No. Q-16019/15/WB/2015-CPHEEO Government of India Ministry of Urban Development

Dated 13th February, 2015

To

The Pay & Accounts Officer (Sectt.)
Ministry of Urban Development
New Delhi-110011

Subject: Payment to Govt. Of West Bengal in respect of release of 1st instalment for Capacity Building and A&OE under Swachh Bharat Mission

Sir.

I am directed to convey the sanction of competent authority for payment of Rs. 1.67.00.000/- (Rupees One crore and sixty seven lakh only) to Govt. of West Bengal towards payment of first instalment for Capacity Building and Λ&OE under Swachh Bharat Mission of the Ministry of Urban Development.

- 2. The sanction will be regulated in accordance with the provisions of GFR, 2005.
- 3. The expenditure is debitable to Major Head 3601 Urban Development (Plan) 04 Grants for Centrally Sponsored Plan Schemes 314 Sewerage & Sanitation Sanitation Service 03 Swachh Bharat Mission 04 Capacity Building for Swachh Bharat Mission 35 Grant-in-Aid General under Demand No. 103 for the year 2014-15 of the Ministry of Urban Development.
- 4. The amount will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977.
- 5. In addition to the entire Scheme being governed by the Guidelines of the Swachh Bharat Mission (SBM) which is available at www.moud.gov.in and following the same while releasing funds to the beneficiaries/ULBs, the release of funds for the Community Toilet component and the Solid Waste Management Component will be restricted to and governed by the guidelines given in paragraph 5 and paragraph 7 of the SBM guidelines.
- 6. Entry has been made at Sl. No. 6 of Grant-in-aid Register for the year 2014-15.
- 7. No U.C. is pending for this project from Govt. of West Bengal.

8. This issues with the approval of Finance Division vide their Dy. No. 1/2015 dated 13.2.2015.

Yours faithfully,

(Shubha Thakur) Director (SBM) Tel: 23062374

Copy to:-

- 1. The Principal Director of Audit, Economic & Services Ministries, AGCR Building, New Delhi-110002
- 2. Principal Accounts Officer, Ministry of Urban Development, Nirman Bhawan, New Delhi.
- 3. Chief Secretary, Government of West Bengal, Kolkata.
- 4. Finance Division
- 5. CPHEEO
- 6. Sanction file

(Shubha Thakur) Director (SBM)

Shulla Make



Office of the Municipal Councillors, Bhatpara

[Address: 1/1, West Ghoshpara Road, P.O. Kankinara, District: North 24 Parganas. PIN-743 126]

Ph; 2581-2082, 2581-9515, 2581-9514. Fax: 2581-1318. Email: bhat_09@yahoo.com & bhatparamunicipality@gmail.com

From: -

Sri Arjun Singh (M.L.A) Chairman Bhatpara Municipality To:-Principal Secretary Municipal Affairs Department Govt. of West Bengal Writer's Building Kolkata-700001

DulinA.

Ref. No: - 5-50 | PWD | DR-1 | 1333

Date: - 02/07/2015

Sub: - Elimination of open defection under Swachh Bharat Mission

Sir,

I would like to inform you that this Municipality intends to eradiate in sanitary & in hygienic Latrine within this Municipal area under Swachh Bharat Mission. Accordingly a preliminary survey have been conducted by this office from which it is appeared that presently 3233 nos. of individual Latrine have to be constructed. Apart this, 102 Nos. Community Toilets are requiring to make the Municipal area free from unhygienic Latrine.

Under this circumstance, I am requesting you to take necessary action for implementation of Swachh Bharat Mission within Bhatpara Municipal Area as early as possible.

Thanks & Regards.

184 Prober 11, 12, 11, 12

* Enclosed Survey Report

3/7/15

Yours faithfully

Bhatpara Municipality

BHATPARA MUNICIPALITY

Ward wise Summary Sheet

In Connection with comprehensive house to house survey for identification of insanitary Latrine/No Latrine facility as per Guideline of Swachha Bharat Mission

| SI. No. | lo. Ward No. Total Nos. of Houehold from | | No. of Survey forms having Insanitary Latrine | No. of Survey forms having No Insanitar Latrine | | |
|---------|--|------|---|---|--|--|
| 1 | 1 | 106 | 1 | 13 | | |
| 2 | 2 | 99 | 0 | 16 | | |
| 3 | 3 | 91 | 2 | 44 | | |
| 4 | 4 | 81 | 4 | 4 | | |
| 5 | 5 | 104 | 1 | 14 | | |
| 6 | 6 | 293 | 22 | 24 | | |
| 7 | 7 | 267 | 35 | 47 | | |
| 8 | 8 | 454 | 3 | 69 | | |
| 9 | 9 | 240 | 8 | 58 | | |
| 10 | 10 | 306 | 38 | 49 | | |
| 11 | 11 | 218 | 1 | 6 | | |
| 12 | 12 | 351 | 2 | 65 | | |
| 13 | 13 | 251 | 0 | 10 | | |
| 14 | 14 | 349 | 2 | 0 | | |
| 15 | 15 | 314 | 3 | 8 | | |
| 16 | 16 | 395 | 10 | 40 | | |
| 17 | 17 | 468 | 36 | 152 | | |
| 18 | 18 | 513 | 17 | 104 | | |
| 19 | 19 | 213 | 8 | 19 | | |
| 20 | 20 | 152 | 11 | 34 | | |
| 21 | 21 | 320 | 8 | 6 | | |
| 22 | 22 | 217 | 9 | 32 | | |
| 23 | 23 | 309 | 92 | 196 | | |
| 24 | 24 | 219 | 25 | 42 | | |
| 25 | 25 | 244 | 14 | 33 | | |
| 26 | 26 | 218 | 56 | 68 | | |
| 27 | 27 | 211 | 51 | 15 | | |
| 28 | 28 | 258 | 364 | 185 | | |
| 29 | 29 | 147 | 102 | 40 | | |
| 30 | 30 | 207 | 172 | 193 | | |
| 31 | 31 | 171 | 26 | 102 | | |
| 32 | 32 | 258 | 7 | 151 | | |
| 33 | 33 | 284 | 10 | 51 | | |
| 34 | 34 | 299 | 9 | 41 | | |
| 35 | 35 | 383 | 21 | 69 | | |
| 36 | O.G. | 55 | 0 | 63 | | |
| Т | otal | 9065 | 1170 | 2063 | | |

Total Nos. of Latrines for individual Households = 3233 Nos.

Engineer Bhatpara Municipality

Bhatpara Municipality

BHATPARA MUNICIPALITY

 Community Latrine Survey for identification of ward wise area for proposed Community Toilets under Swachh Bharat Mission

| I. No. Ward No. 1 1 2 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 10 10 11 11 12 12 13 13 14 14 15 15 16 16 17 17 18 18 19 19 20 20 21 21 22 22 23 23 | No. of Community Toilets require to prevopen defection | |
|---|--|-----|
| 1 | 1 | 2 |
| 2 | 2 | 2 |
| 3 | 3 | 2 |
| 4 | 4 | 2 |
| 5 | 5 | 2 |
| 6 | 6 | 3 |
| 7 | 7 | 3 |
| 8 | 8 | 2 |
| 9 | 9 | 2 |
| 10 | 10 | 3 |
| 11 | 11 | 2 |
| 12 | 12 | 2 |
| 13 | 13 | 2 |
| 14 | 14 | 2 |
| 15 | 15 | 3 |
| 16 | 16 | 2 |
| 17 | 17 | 3 |
| 18 | 18 | 3 |
| 19 | 19 | 3 |
| 20 | 20 | 3 |
| 21 | 21 | 3 |
| 22 | 22 | 3 |
| 23 | 23 | 4 |
| 24 | 24 | 2 |
| 25 | 25 | 2 |
| 26 | 26 | 4 |
| 27 | 27 | 4 |
| 28 | 28 | 4 |
| 29 | 29 | 4 |
| 30 | 30 | 4 |
| 31 | 31 | 4 |
| 32 | 32 | 4 |
| 33 | 33 | 4 |
| 34 | 34 | 4 |
| 35 | 35 | 4 |
| | Total | 102 |

Engineer Bhatpara Municipality Chairman Bhatpara Municipality



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



'**'ইলগাস ভবন''**, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং ... SUDA 22/2015 (Pt)//170

তারিখ)1.09.2015

From: Director

: The Principal Secretary

Municipal Affairs Department Government of West Bengal

Writers' Buildings, Kolkata - 700 001

Sub: Project for strengthening Primary and Secondary Solid Waste Management System in **Kolkata Municipal Corporation**

Sir,

A reference is invited to D.O. No. MC/SWM/MO-190 dt.12.08.2015 from Municipal Commissioner, Kolkata Municipal Corporation (KMC) informing that the Project for strengthening Primary and Secondary Solid Waste Management System (SWM) in Kolkata Municipal Corporation originally submitted by them under cover of their memo No. Con/Com/168/2015-'16 dated 04.07.2015 at an estimated cost of Rs, 152,84 crore may be taken as the Phase - I part of the total Project. Copies of the referred correspondences along with the copy of the project originally submitted are enclosed herewith for reference.

It may be mentioned in this connection that the Detailed Project Report of the above Project was originally approved by the Government of India under JNNURM but could not be finally sanctioned due to imposition of Model Code of Conduct for General Election and other budgetary reasons as may be seen from Memo No. K-14012/9(48)/2013-N-I/N-V dated 24.06.2014 (Copy incorporated in the Project report).

The aforesaid Project has now been submitted by Kolkata Municipal Corporation for approval and release of funds under Swachh Bharat Mission (SBM). It may be recalled that in a meeting held in the office chamber of Principal Secretary, M. A. Department on 10.08.2015 in this connection it was agreed that the fund sharing pattern for this Project will be as follows:

> Government of India Share under SBM (@20% of project cost)

: Rs. 30.57 crore

Regular State Share

: Rs. 10.19 crore

(@6.67% of project cost)

: Rs. 20.38 crore

> Additional State Share (@13.33% of project cost)

: Rs. 91.70 crore

KMC's Share (@ 60% of the project cost)

: Rs. 152.84 crore

Total

Account Section: 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

| মিক নং | তারিখ | |
|--------|---------|--|
| | VII 3 4 | |

It may be mentioned in this connection that a proposal for supply of Compactors to Kolkata Municipal Corporation at an estimated cost of Rs.15.00 crore under Swachh Bharat Mission was earlier forwarded to the M. A. Department and is presumably under consideration of the Government.

As regards Solid Waste Management Project under Swachh Bharat Mission in Kolkata Municipal Corporation, it may be noted that with a population of about 60 Lakhs (as per 2011 census population projected to 2015-'16 and also considering floating population) the Government of India Share @ Rs.240/- per capita will work out to Rs. 144.00 Crore and the total project cost @ Rs.1200/-per capita will work out to Rs. 720.00 Crore.

M.A Department may now consider the project for approval and sanction under Swachh Bharat Mission.

Yours faithfully,

Enclo: As stated

Director

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408



D.O. No. M. C/SWM/NO-190

To
The Director,
State Urban Development Agency,
ILGUS BHAVAN, H-C Block,
Sector-III, Bidhannagar,
Kolkata-70106

KOLKATA MUNICIPAL CORPORATION
5, S. N. BANERJEE ROAD • KOLKATA – 700 013
Phone 2286 1234 Fax 2286 1434/1334

Date: 12-08-2015

13 AUG 2015 PM Procen Softis

Sub: Sanction of the Project on "Strengthening Primary & Secondary Solid Waste Management System in Kolkata City" with cost involvement of Rs. 152.84 Crores and release of fund under "SWACH BHARAT MISSION" (SBM) under Govt. of India.

Ref: Letter of Joint Secretary to the Govt. of West Bengal dt. 04/08/2015 vide No. 514(2)/MA/O/C-10/3S-28/2012.

Sir,

With reference to the meeting held on 10/08/2015 in the chamber of Principal Secretary, MA Deptt, Govt. of West Bengal in Writers' Building, it may be informed that the above Project with estimated project cost of Rs. 15284 lakh has to be considered as phase-1 of the total project.

I would also like to inform that as per Swach Bharat Mission (SBM) scheme under Govt. of India, KMC authority agrees to accept the fund pattern i.e. share of G.O.I.: 20% of the project cost (Rs. 3057 lakh), Govt. of W.B.: 20% of the project cost (Rs. 3057 lakh) & KMC: 60% of the project cost (Rs. 9170 lakh) as decided in the meeting.

Thanking you

Yours faithfully

Municipal Commissioner Kolkata Menicipal Corporation



STRENGTHENING PRIMARY & SECONDARY SOLID WASTE MANAGEMENT SYSTEM IN KOLKATA CITY (PHASE-I)







Kolkata Municipal Corporation,

5, S.N. Banerjee Road,

Kolkata - 700 013, West Bengal.

Phone : +91 33 2286-1234 (Dir) 2286

- 1000

Fax : +91 33-2286-1434 / 1334

E-mail: mc@kmcgov.in Website: www.kmcgov.in 0/ (.

Khalil Ahmed, IAS MUNICIPAL COMMISSIONER

5 PETRO 8

KOLKATA MUNICIPAL CORPORATION
5, S. N. BANERJEE ROAD • KOLKATA – 700 013
Phone 2286 1234 Fax 2286 1434/1334

D.O NO. Con/Com/168/2015-16

Date: 04-07-15

To
The Director
State Urban Development Agency
ILGUS BHAVAN, H-C Block
Sector-III, Bidhannagar,
Kolkata-70106



TA RATIO

Sub: Sanction of the Project on" Strengthening Primary & Secondary Solid Waste Management System in Kolkata City" with cost involvement of Rs 152.84 Crores and release of fund under "SWACH BHARAT MISSION" (SBM) under Govt of India.

Re: Do No-15/3/2015/SBM dt. 08.06.15

Sir,

With reference to the above letter of Joint Secretary and Mission Director (SBM) dt. 08.06.15 regarding the above mentioned subject, I would like to inform you that KMC intensely desires to submit the 02 (two) nos of DPR's on Solid Waste Management project of Kolkata to include the scheme to make the city clean and green under SBM launched by GOI on 02/10/2014.

It may also be informed that the said two DPRs were approved by 133rd CSMC meeting in New Delhi held on 04/03/2014 which could not be released by the Ministry of Finance due to the reasons as mentioned in the letter of Director (N-11) vide No-K-14012/9(48)/2013-N-I/N-V dt 24th June'2014 (copy enclosed).

It was also decided in that 135th CSMC meeting held in New Delhi on 05/06/2014 that the State Government would be free to resubmit this project in new phases as and when launched and under the guideline stipulated for the same.

So in line with that the above 02 (two) DPR's are being forwarded for sanctioning of the project cost of Rs 152.84 Crores as well as release of fund at the earliest.

Thanking you.

Yours faithfully

Municipal Commissioner Kolkata Municipal Corporation



K-14012/9(48)/2013-N-I/N-V

Government of India

Ministry of Urban Development

(JNNURM-V)

C. M. F. A. K. M. C

Room No. 237-C, Nirman Bhawan New Delhi, Datedअर्गर June, 2014.

To

Shri Khalil Ahmed Municipal Commissioner Kolkata Municipal Corporation 5, S.N. Banerjee Road Kolkata-700013.

CO(SWM)

Subject:

Release of first instalment for the sanctioned projects (i) Strengthening Primary & Secondary Solid Waste Management System in Kolkata City & (ii) "Renewing of 9 MG capacity century old overhead balancing stee reservoir (Tallah tank)".

The Kolkata Municipal Comm.

The undersigned is directed to refer to your letter no. con/com/570-2013-2014 dated 18/02/2014 on the above mentioned subject and to say that the 1st instalment of above said two DPRs approved in 133rd CSMC meeting held on 4/3/2014 could not be released by the Ministry of Finance due to the following reasons:

- (i) the proposal mentioned at SI No. (i) above being more than of Rs.100 crore, required approval of the competent authorities, as per the norms of JNNURM scheme. Following the introduction of model code of conduct w.e.f. 5.3.2014 the entire process of approval could not be complied with.
- (ii) in respect of the proposal mentioned at SI No. (ii) above, besides Model code of conduct and other technicalities, budgetary ceiling was applicable in last quarter of Financial year 2013-14.
- 2. It is also informed that in the 135th CSMC meeting held on 05/06/2014, it was decided that wherever the projects could not be sanctioned finally by the competent authority, it would be deemed to have not been sanctioned even though CSMC have recommended for sanction. It was also decided that the State Governments would be free to resubmit these projects in the new phase, as and when launched and under the guidelines stipulated for the same.

Yours faithfully,

(T. K. Majumdar) Director (N-II) Tel. No.011- 23061295.

Copy to: The Principal Secretary (UD), Government of West Bengal, "Nagarayan" DF, Sec-I Salt Lake, Kolkata-700064

(CPHEEO)

Subject: Detailed Project Report (DPR) for "Strengthening Primary and Secondary Solid Waste Management System in Kolkata City"- Original and complementary DPRs-Technical Appraisal – regarding.

Reference: Pre- Page:

CPHEEO has carried out the technical appraisal of the said DPR in holistic manner in consultation with the following officers as per the appraised cost given below:-

| | Name of Officer | Designation | Dates of Visit |
|----|----------------------------|------------------------------|---|
| 1. | ShriAshim Kumar Mondal | Controlling Officer (SWM) | 03.03.2014 |
| 2. | ShriSubhasishChattopadhyay | Dy. Chief Engineer, KMC | 18 th ,19 th ,23 rd and 24 th Dec 2013; |
| | 9836536419 | | 03.03.2014 |
| 3. | ShriAjit Kr. Singh | Consultant, KMC | 03.03.2014 |

Abstract of Appraised Estimated Cost (Rs. Lakh).

| SNo | Details of item | Proposed | Appraised |
|-----|--|----------|-----------|
| | | Cost | Cost |
| 1.0 | (A) Primary collection and storage system | | |
| 1.1 | Push carts with bins | 270.00 | 270.00 |
| 1.2 | Wheel Barrow | 15.00 | 15.00 |
| 1.3 | Six container pedal tricycle van | 300.00 | 300.00 |
| 1.4 | Auto Tippers for house to house collection of segregated materials | 225.00 | 225.00 |
| 1.5 | 10.5 M ³ portable / stationary compactor containers | 3683.00 | 4727.00 |
| 1.6 | 4.5 M ³ movable compactor compatible containers | 160.00 | 160.00 |
| 1.7 | 240 litre movable compactor compatible containers | 32.50 | 32.50 |
| 1.8 | 1100 litre movable compactor compatible containers | 70.00 | 70.00 |
| 2.0 | (B) Transfer stations | | 7 - |
| | Modern scientific waste compactor stations with containers (including civil works, electrical and mechanical works etc.).as per WB PWD SoR 2010 applicable on 03.03.2014 | | |
| 2.1 | For one container | 558.00 | 558.00 |
| 2.2 | For two container | 1092.00 | 1092.00 |
| 2.3 | For three container | 124.00 | 124.00 |
| 2.4 | For four container | 148.00 | 148.00 |
| 3.0 | (C) Transportation | | |
| 3.1 | Prime mover-chassis mounted hook loader capable of lifting portable compactor of capacity 10.5 m ³ | 1368.00 | 1368.00 |
| 3.2 | Truck-chassis mounted rear end auto loading movable compactor with tip cart | 1140.00 | 874.00 |
| 3.3 | Truck-chassis mounted rear end auto loading movable compactor with container | 800.00 | 640.00 |
| 4.0 | (D) Disposal | | |
| 4.1 | Construction of sanitary landfill | 4377.00 | 4163 .00 |
| 5.0 | (E) Treatment | | |

| facilities on PPP Basis | | |
|-------------------------------|----------|----------|
| Sub -Total | 14362.5 | 14766.5 |
| Contingencies @ 3% | 430.87 | 443.00 |
| Administration Charges @0.50% | 71.81 | 73.83 |
| TOTAL | 14865.19 | 15283.33 |

The Technical Appraisal Report (TAR) of the DPR as per Ministry's format is enclosed for further consideration and approval by the Ministry.

(J. B. Ravinder) Deputy Advisor (PHE) 03.03.2014

US (N-I)

No.Q-12045/29/3/NURM/2013-CPHEEO Government of India Ministry of Urban Development (CPHEEO)

(Enclosure to appraisal note no.K-14012/9(45)/13/NURM-1 dated 03.03.2014)

Appraisal Note for Central Sanctioning & Monitoring Committee, Ministry of Urban Development, for Consideration of Projects underJNNURM

(Solid Waste Management)

| | | (Solid Waste Management) |
|----|-------------------------|--|
| 1. | Proposal | Strengthening Primary & Secondary Solid Waste Management System in Kolkata city under JNNURM. |
| 2. | Name of State /UT | West Bengal |
| 3. | Name of the city | Kolkata |
| 4. | Objectives | To improve the efficiency of SWM system in Kolkata city as per MSW Rules 2000. |
| 5. | Whether CDP is prepared | Yes |
| 6. | Back ground | Kolkata city is one of the four metropolitan cities in India and is the capital of the state of West Bengal. The Kolkata has 15 Boroughs and 141 Wards. The city is centered on latitude 22°34' North and Longitude 88°24' East. Elevation ranges from 1.5 to 9m above sea level. KMC area comprising about 187.33 Sq.Km. having population of approximately 90,00,000 including floating population and has a density of 24428 per sq.km. Though the MSW rules came into force in 2000, KMC has so far not been able to implement the rule comprehensively. With a view to improving the efficiency of SWM system in the city of Kolkata, KMC has prepared the DPR as strengthening primary and secondary solid waste management system in the Kolkata city and KMC is now keen to improve the infrastructure of the city and avail Government of India grants under various schemes. |
| 7. | Present Status | Per capita generation of waste is approximately 450-500grams/capita/day. Rate of waste generation as also the collection level varies from Borough to Borough. In Borough I to IX the collection is around 95% whereas in Borough XI to XV overall collection is around 85%. In Borough X, the collection level is around 90%. The rate of waste generation varies from 623.97 to 1235.97 gpcd in Borough I to IX classified as Cluster – I. The rate of waste generation in added area i.e. borough X to XV, classified as Cluster - II, is found to be varying from 262.80 to 523.91 gpcd. Solid waste generated in the city (KMC area) is in the range of 3200 TPD (excluding silt / rubbish) |

Average collection about 95% of total waste generation.

Present SWM operational efficiency in KMC is as follows:

- Door to door collection: 70%
- Collection Points (storage points): 662 and 252 Markets;
- Stationary compactors used: 10.5 Cu.M capacity for each compactor container; As a pilot project 16 compactors and 5 prime movers are presently installed at 4 places;
- Transportation: KMC own vehicles (Dumper placers (4.5 Cu.M&
 7.0 Cu.M), Tipper trucks) and by contractual open trucks
- Present MSW generation (2013): 3178.98 MT/day
- Collection: 98%
- Processing Treatment: 500 Mt compost plant run on PPP basis (Windrow method)
- Biomedical Waste: Biomedical wastes are separately managed by WBPCB and SEMB RAMKY and not mixed with MSW;
- Disposal: Open dumping at Dhapa and Garden Reach disposal site;

In view of non compliant status of MSWM there is an urgent need to scale up all components of SWM as per MSW Rule'2000 and also to ensure 100% coverage % performance as per the Service Level Bench Marks circulated by the Ministry in 2008.

8. Service Level Benchmarks before and after project:

| SNo | Indicator | Benchmark | Baseline Before Project | After Project |
|-----|---|-----------|-------------------------------|------------------|
| 1 | Household level coverageofSWM Services | 100% | 95.81% | 100% |
| 2 | EfficiencyofCollectionofMunicipal solid Waste | 100% | 96% | 100% |
| 3 | ExtentofSegregationof Municipal Solid Waste | 100% | 10.04% | 100% |
| 4 | ExtentofMunicipal Solid Waste Recovered | 80% | 15.4% | 50% |
| 5 | ExtentofScientific Disposal of SolidWaste | 100% | 0 | 100% |
| 6 | EfficiencyinRedressalof Customer Complaints | 80% | 77% | 95% |
| 7 | CostRecoveryinSWM Services | 100% | 17.99% | 35% |
| 8 | EfficiencyinCollectionof SWM Charges | 90% | 6.3% | 20% |

9. Need of the Project

The objectives of the DPR are to strengthen the present level of collection, transportation of Municipal Solid Waste by following the guidelines and practices recommended in "MSW Rules 2000" notified in the Gazette of Government of India by the Ministry of Environmental and Forest (MoEF). The deficiencies identified by KMC in the present MSW management system include:,

- Segregation of waste at source needs to be introduced in rest of the 134 wards
- Door to door collection system has to be increase from 70%

| | | to 100% | | | | | |
|-----|-------------------------------|---|---|----------------------|--|--|--|
| | | Most of the storage points are open and to be such type of open vat points by installation of st compactors at the modern scientific waste co stations and movable compactors; Very old vehicles are to be removed by the combin stationary compactors (10.5 Cu.M. & 14 Cu. movable compactors; Capacity of the compost plant – 500 Mt/Day. (Full P Processing Treatment of MSW: Composting, Material Recov Facilities for C & D Waste and RDF will be explored on PPP. capital cost involved for processing of Composting, C & D ar will be borne by PPP partner. Disposal – Land filling of inert and process rejects will be maby constructing Sanitary landfill on 20 Acres of KMC own lar Sanitary landfill will be developed for an initial requirement years. | | | | | |
| 10 | Danish Alam | years. | | | | | |
| 10. | Population As per Census 2011 | 4486679 | | | | | |
| | Base Year (2013) | 4824833 | | | | | |
| | Inter' year (2017) | | | | | | |
| | Design year (2023) | 5025674 | | | | | |
| 11. | Solid Waste | Per capita generation; Total SW, TPD | | | | | |
| | Generation | Grams/ day as pe | | | | | |
| | Base Year (2013) | 460 | 3178.98 ~ 3200.00 | | | | |
| | | 500 | 3293.28 ~ 3300.00 | | | | |
| | (2017) | 300 | 3273.28 3300.00 | | | | |
| | Design year (2023) | 500 | 3350.23 ~ 3350.00 | 3350.23 ~ 3350.00 | | | |
| 12. | Project components | No. of Packages- | not given | | | | |
| | i. No. of package & details | Sl. No Details o | | Quantity (number) | | | |
| | | | on and storage system | 2222 | | | |
| | | 1. Push car 2. Wheel B | ts with bins | 3000 500 | | | |
| | | | ainer pedal tricycle van | 2000 | | | |
| | | | pers for house to house collection of | 45 | | | |
| | | | ed materials | 1000 | | | |
| | | | portable / stationary compactor containers | 127(163) | | | |
| | | | novable compactor compatible containers movable compactor compatible containers | 200 500 | | | |
| | | 8. 1100 litre movable compactor compatible | | | | | |
| | | 8. 1100 litre movable compactor compatible 200 containers | | | | | |
| | | | | | | | |
| | | (B) Transfer station | s | 24 | | | |
| | | (B) Transfer station 1 Modern contains | | 31 | | | |

,

| | | containers (including civil works, electrical and | | | | |
|-----|---|--|-------------|--|--|--|
| | | mechanical works etc.). | A | | | |
| | | Modern scientific waste compactor stations for three containers (including civil works, electrical and | 4 | | | |
| | | mechanical works etc.). | | | | |
| | | 4 Modern scientific waste compactor stations for four | 4 | | | |
| | | containers (including civil works, electrical and | | | | |
| | | mechanical works etc.). | | | | |
| | | (C) Transportation | | | | |
| | | Prime mover-chassis mounted hook loader capable | 36 | | | |
| | | of lifting portable compactor of capacity 10.5 m ³ 2. Truck-chassis mounted rear end auto loading | 30(23) | | | |
| | | movable compactor with tip cart | 30(23) | | | |
| | 1 | Truck-chassis mounted rear end auto loading | 20(16) | | | |
| | | movable compactor with container | 20(20) | | | |
| | | (D) Disposal | | | | |
| | | Construction of sanitary landfill | | | | |
| 1 | | (E) Treatment | | | | |
| | | Composting , Material Recovery Facilities (MRF) and RDF facilities on PPP Basis | | | | |
| | ii. BOQs ready | | | | | |
| | Yes/ No | Yes | | | | |
| | iii. Analysis of | | | | | |
| | Rate ready | Yes | | | | |
| 13. | Land required under | 20 Acres of land has already been acquired and is | ready fo | | | |
| | project and status of | construction of Engineered landfill. 18 hectare KMC owned land i | | | | |
| 1 | land availability | also available for treatment of Composting, Material Recover | | | | |
| | | Facilities for C & D Waste and RDF. In addition to that KMC has | | | | |
| | | | | | | |
| | | already been identified 100 hectare Land and to be acc | quired ver | | | |
| | | soon for multiple disposal and treatment facilities. | | | | |
| 14. | Estimated Cost | Rs. 14865.19 lakh | | | | |
| | (proposed) | | | | | |
| 15. | Timelines for | 18 months | - | | | |
| | implementation | (Ref. page no. 135 of Chapter 6 in DPR, Ref. page no. 62 | of Chapte | | | |
| | | 4 in Complementary DPR and Ref. page no. 121 of C | hapter 6 in | | | |
| | | Complementary DPR) | | | | |
| 16. | Funding pattern | GOI – 35% (no change in ACA) | | | | |
| | • | State – 35% (as being followed by GoWB); KMC - 30% | | | | |
| 17. | Whether the project | No | | | | |
| | (or part of the project) | | | | | |
| | has been taken up | | | | | |
| | earlier through any | | | | | |
| | other scheme? If Yes | | | | | |
| | | | | | | |
| | please provide detail of | | | | | |
| | components of the | | | | | |
| | project taken up. | | | | | |
| | Amount sanctioned | | | | | |
| 40 | and expenditure. | Walland Shamining Company (VASC) | | | | |
| 18. | Implementing Agency | Kolkata Municipal Corporation (KMC) | | | | |

1

.

| 19. | Annual O&M | | Year | 2009-10 | 2010-11 | 2011-12 | 2012-13 | | | |
|-----|---|---------|--|-----------|----------|------------|-----------------------|-----------------------------------|------|----------|
| | expenditure | | Total O&M Cost | 1227.78 | 1262.16 | 1298.76 | 1336.42 | | | |
| | (Rs. in lakh) | | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017- | - | 2018-19 |
| | (1101 111 101111) | | | 503.57 | 1,678.58 | 2,014.30 | 2,014.30 | 2,014 | 30 | 2,014.30 |
| 20. | Agency responsible O&M | e for k | Kolkata Muni | cipal Cor | poration | | | | | |
| 21. | Charge for solid vi | vaste | | | | | | | | |
| | - Existing | | KMC is collectax. The prese | | | | | tion of _I | orop | erty |
| | - Proposed | 1 | The proposed | rate of | conserva | ncy tax wi | II be 8% i | n future | 2. | |
| 22. | Revenue generation | n E | For SWM only | v bv KMC | : | | | | | |
| | (Rs. lakh) | | Refer pages 1 | | | | | | | |
| | | | | | | | | | | |
| | Existing | 2009-1 | .0 2010-11 | 2011-1 | 201 | 2-13 | | | | |
| | Total Revenue | 2207.8 | | 3229.0 | | 2.82 | | | | |
| | Proposed | 2013-1 | | 2015-1 | | | | .018-19 2019-2 ,855.34 5,146.0 | | |
| | Revenue | 3,628.1 | 19 3,845.89 | 4,076. | 64 4,34 | 21.24 4,5 | .24 4,580.51 4,855.34 | | | |
| 24. | SLSC approval details: a. Approval Date b. Approval Letter | | recommended to Ministry for consideration. 06.08.2013 | | | | | | | |
| | No. c. SLSC approval note available d. State and ULB share & budge | | 390(33)/DGO/GEN/309/Dated 29.08.2013 Yes enclosed Yes enclosed | | | | | | | |
| 25. | | ct | This DPRs lead to full implementation of MSW Rules notified MoEF. KMC will implement the required MSW treatment plant (PPP) and landfill facility (by PPP or by KMC). | | | | | | | |
| 26. | Whether the proje recommended for sanctioning or not (Y/N) | | Yes, the DPR is fit for consideration and approval by CSMC. | | | | | | | |
| 27. | | E . | Not applicab | le | | | | | | |
| 28. | Estimated cost for consideration & | | Rs.15283.33 | Lakh | | | | | | |

Strengthening Primary & Secondary SWM System in Kolkata city under JNNURM.

Abstract of Appraised Estimated Cost (Rs. Lakh)

| SN o | Details of item | Proposed / Appraised Quantity (number) | Cost/unit (Rs.) | Proposed Cost | Appraised Cost |
|---------|---|--|--------------------|------------------|-------------------|
| 1.0 | (A) Primary collection and storage system | | | | |
| 1.1 | Push carts with bins | 3000 / 3000 | 9,000/- | 270.00 | 270.00 |
| 1.2 | Wheel Barrow | 500 /500 | 3,000/- | 15.00 | 15.00 |
| 1.3 | Six container pedal tricycle van | 2000 /2000 | 15,000/- | 300.00 | 300.00 |
| 1.4 | Auto Tippers for house to house collection of segregated materials | 45 /45 | 5 lakh | 225.00 | 225.00 |
| 1.5 | 10.5 M³ portable / stationary compactor containers | 127 /163 | 29 lakh | 3683.00 | 4727.00 |
| 1.6 | 4.5 M ³ movable compactor compatible containers | 200 /200 | 80,000/- | 160.00 | 160.00 |
| 1.7 | 240 litre movable compactor compatible containers | 500 /500 | 6500/ | 32.50 | 32.50 |
| 1.8 | 1100 litre movable compactor compatible containers | 200 /200 | 35,000/- | 70.00 | 70.00 |
| 2.0 | (B) Transfer stations | | | | |
| | Modern scientific waste compactor stations with containers (including civil works, electrical and mechanical works etc.).as per WB PWD SoR 2010 applicable on 03.03.2014. | | | | |
| 2.1 | For one container | 31 /31 | 18 lakh | 558.00 | 558.00 |
| 2.2 | Fortwo container | 39 /39 | 28 lakh | 1092.00 | 1092.00 |
| 2.3 | For three container | 4/4 | 31 lakh | 124.00 | 124.00 |
| 2.4 | Forfour container | 4/4 | 37 lakh | 148.00 | 148.00 |
| 3.0 | (C) Transportation | | | | |
| 3.1 | Prime mover-chassis mounted hook loader capable of lifting portable compactor of capacity 10.5 m ³ | 36 /36 | 38 lakh | 1368.00 | 1368.00 |
| 3.2 | Truck-chassis mounted rear end auto loading movable compactor with tip cart | 30 /23 | 38 lakh | 1140.00 | 874.00 |
| 3.3 | Truck-chassis mounted rear end auto loading movable compactor with container | 20 /16 | 40 lakh | 800.00 | 640.00 |
| 4.0 | (D) Disposal | | | | |
| 4.1 | Construction of Sanitary landfill | | | 4377.00 | 4163 .00 |
| 5.0 | (E) Treatment | | | | |
| 5.1 | Composting , Material Recovery Facilities (MRF) and RDF facilities on PPP Basis | | | NIL | NIL |
| gj. | Sub -Total | | | 14362.5 | 14766.5 |
| | Contingencies @ 3% | | | 430.87 | 443.00 |
| | Administration Charges @ 0.50% | | | 71.81 | 73.83 |
| | TOTAL | | | 14865.19 | 15283.33 |

Rupees One Hundred Fifty Two Crore Eighty Three lakhs Thirty Three Thousand Only.

General Guidelines for Project Implementation:

- Kolkata Municipal Corporation (KMC) shall obtain the requisite technical and administrative sanctions from the competent authorities/ Government of West Bengal and expedite project implementation immediately after getting the approval of CSMC, Ministry of Urban Development.
- KMC shall make the required applications to the State Pollution Control Board (SPCB) for setting up the Municipal Solid Waste Treatment Plant (compost plants) and Landfill facility and obtain the necessary authorizations from the SPCB and other statutory bodies / Authorities as required.
- 3. KMC will be responsible for implementing the MSW Rules and all components of MSWM as per DPR provisions and the correctness of proposed MSWM system components.
- 4. KMC shall take up simultaneous & sustained IEC (Information, Education and Communication) Campaigns in association with NGOs/CBOs involved in the Sector for effective implementation and success of the project right from inception.
- KMC shall propose amendment in Buildings Byelaws if necessary for not allowing habitations to come up within the influence zone of MSW treatment plant / land fill site as per applicable rules.
- 6. The beneficiary urban population should be well informed of the advantages of segregation of waste in the households / places of generation so that they may follow it scrupulously.
- 7. KMC should ensure provision of adequate storage containers in the street/community bins so that no solid waste spills on to the ground. The storage containers placed on the streets should be closed type to prevent rummaging of the garbage by stray animals and rag pickers etc.
- 8. KMC shall explore the possibility of primary collection and transport of Municipal Solid Waste from households by organizing the rag pickers/waste pickers in association with NGOs/CBOs.
- 9. KMC may not issue any Municipality /Government identity card or official documents to the primary waste collectors in order to prevent employment claims later on. However, the primary collectors of Municipal Solid Waste may be organized by NGOs/CBOs/RWAs and they may be educated on the matters of personal protection while dealing with MSW. Community / Informal arrangements may also be made for extending facilities for regular health checkups, preventive immunization etc. to the upgraded rag pickers engaged as primary collectors of MSW.

- 10. KMC should ensure placement of adequate number of storage containers in high waste generation areas such as vegetable markets, fish/meat markets, business centres, street markets / Hats and places where eateries are concentrated. If necessary, the waste from these areas should be removed twice in a day to ensure hygienic conditions in these areas.
- 11. KMCs shall set up proper laboratory for analysis of MSW on daily basis. Records of MSW collection, composting, rejects for land filling, analysis of MSW streams at primary level, composting level, landfill stage etc shall be shall be maintained on daily basis and consolidated annually for future reference. Patterns of MSW on special days such as important festivals shall be recorded.
- 12. KMC should ensure the proper maintenance of the fleet of vehicles for MSW transportation in order to keep the vehicles in fit condition at all times as per the guidelines of the Manual. For this purpose, it may explore the possibility of outsourcing the vehicle maintenance services to private parties under PPP while, at the same time, extending by itself the facility of workshop /garage/parking /washing arrangements for the vehicles.
- 13. KMC should ensure that all the MSW reaching the compost plant / sanitary land fill facilities is properly documented with necessary details such as weight, place from which lifted, time of receipt, characteristics etc.
- 14. The MSW processing plant should have enough platform area which can accommodate / receive the higher volumes of MSW on days of special importance such as festival melas.
- 15. The compost plant and sanitary land fill facilities should have all the infrastructural facilities such as machinery, weigh bridges, operational area, operational buildings with amenities, laboratory for sample analysis, simple vehicle maintenance facilities such as puncture shops, illumination, internal roads, fencing, security etc. as per the Municipal Solid Waste Rules, 2000 and the Manual on Municipal Solid Waste Management published by the Ministry.
- 16. The setting up and operation of the Municipal Solid Waste treatment plant and sanitary land fill facility shall be in accordance with the MSW Rules 2000 and the norms of SPCB issued from time to time. The sanitary land fill facility shall also be subject to the post-closure operational requirements as laid down in the said Rules / SPCB and other statutory bodies / authorities as applicable. After the plant is set up, its functioning shall be monitored regularly by KMC in association with SPCB to ensure compliance with the Municipal Solid Waste Rules 2000.
- 17. KMC should ensure that user charges are levied and collected from all the generators of Municipal Solid Waste in order to meet the O&M expenses of MSWM. The KMC should also establish an asset replacement fund as Municipal Solid Waste management equipments schemes have a short life span.
- 18. The quality of compost shall meet the specification brought out under Fertilizer Control Second (Amendment) order November 2009 by Ministry of Agriculture and its latest amendments.

- 19. All material procured for SWM project needs to be as per relevant BIS specifications.
- 20. The estimated cost of DPR proposals has been finalised as per the current SoR(as on 03.03.2014) and the market rates for items not borne on SoR. No escalation in cost is admissible. If there is any escalation on any account, the same shall be borne by KMC& Govt. of West Bengal.
- 21. KMC shall prepare a detailed PERT-CPM chart once the approval is granted taking into account the infrastructure proposed, both component-wise and project-wise and monitor progress for timely completion by the schedule.
- 22. KMC shall ensure adherence to the framework for service level benchmarks formulated by the Ministry while implementing the project.
- 23. No change in the scope/design/nature of the project shall be effected without prior approval by the Ministry / CPHEEO.



Khalil Ahmed, IAS MUNICIPAL COMMISSIONER



KOLKATA MUNICIPAL CORPORATION 5, S. N. BANERJEE ROAD • KOLKATA - 700 013 Phone 2286 1234 Fax 2286 1434/1334

D.O NO. M.C. S.W.M. 1. NO. - 155

Date: 02/07/2015

To The General Manager, Eastern Railway 14, Strand Road Kol-700001

Re: River Surface and Ghat cleaning programme conducted by NMCG, Govt. of India (www.nmcg.nic.in)

Sir,

National Mission for Clean Ganga (NMCG) GOI, has launched "River surface and Ghat cleaning program" and with reference to this programme, NMCG has convened a meeting on 30.06.15 in New Delhi for discussion on Bid Document.

Kolkata has been selected for this purpose. Most of the Ghats, bank of river (100 meter wide stretch) and the river surface is under the ownership of Kolkata Post Trust. Circular Rail passes through all along the bank of the river Ganga which falls within the service area as per scope of work. In the meeting it has been revealed that in order to avoid any complicacy on overlapping in services of river banks, necessary information like existing arrangement in details if any, drawing of the command area of services etc. as per scope of work mentioned in the tender document along with clearance of Railway authority are required within 4th July'2015.

In this regard I would request to issue No Objection Certificate for allowing KMC to participate in the "River Surface and Ghat cleaning programme" under NMCG, GOI, if the services (as per scope of work) are not being provided by the Railway authority.

Tender Document may be available from the website www.nmcg.nic.in.

Thanking you.

Yours faithfully

Municipal Commissioner
Kolkata Municipal Commissioner

Khalil Ahmed, IAS MUNICIPAL COMMISSIONER



KOLKATA MUNICIPAL CORPORATION

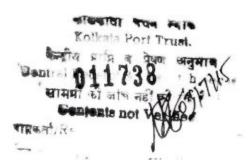
5, S. N. BANERJEE ROAD • KOLKATA – 700 013

Phone 2286 1234 Fax 2286 1434/1334

D.O NO M. C./Swm/HO-154

Date: 02/07/2015

To The Chairman Kolkata Port Trust 15, Strand Road, Kolkata-700001



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In this regard I would request to issue No Objection Certificate for allowing KMC to participate in the "River Surface and Ghat cleaning programme" under NMCG, GOI, if the services (as per scope of work) are not being provided by the Kolkata Port Trust authority.

Lists of 43 numbers of Ghats available with KMC and copy of Tender Document are enclosed for ready references.

Thanking you.

Yours faithfully

Municipal Commissioner Kolkata Municipal Commissioner



Shri Sadhan Ranjan Banerjee Vice Chairman

DG-3156

No. HRBC/11T-18/06/VC/475

To
Khalil Ahmed, IAS
Municipal Commissioner
Kolkata Municipal Corporation
5, S. N. Banerjee Road
Kolkata – 700 013.

Hooghly River Bridge Commissioners

(A statutory organization under Govt. of W.B.)

Transport Department

Munshi Prem Chand Sarani, Kolkata - 700 021

Phone: 22486587, Fax: (033) 22487754

E mail: vc. hrbc@yahoo.com

D (03.07.2015

Municipal Commissiones
The Kollsata Municipal Corporation

Sub: River Surface and Ghat cleaning programme conducted by NMCG, Govt. of India.

Ref: Your D.O. No. M.C/SWM/No-156 dated 02.07.2015

Sir,

There is no objection from the end of HRBC for allowing KMC to participate in the "River Surface and Ghat Cleaning Programme" as proposed through the letter under reference.

Yours faithfully,

(Sadhan Ranjan Banerjee

D. G. (SWM-18 II)

Kolkala Municipal Corporation

Khalil Ahmed, IAS MUNICIPAL COMMISSIONER



KOLKATA MUNICIPAL CORPORATION

5 S N BANERJEE ROAD • KOLKATA = 700 013

Phone 2286 1234 Fax 2286 14341 334

D.O NO. M.C./SWIM/NO. - 156

Date: 02/07/2015

To
The Chairman, HRBC
HRBC Bhaban,
St. Georges Gate Road
Fort William
Kolkata-700021

Re: River Surface and Ghat cleaning programme conducted by NMCG, Govt. of India (www.nmcg.nic.in)

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Municipal Compissioner
Kolkata Municipal Commissione

Received oxforts





KOLKATA MUNICIPAL CORPORATION 6, S N BANERJEE ROAD • KOLKATA - 700 013 Phone 2286 1234 Fax 2286 1434/1334

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Municipal Commissioner Kolkata Municipal Commissioner

Copy to:

Principal Secretary, UD, Govt. of WB..... for his kind information

2. Programme Director, SPMG......for his information

Municipal Commissioner Kolkata Municipal Commissioner

Contents not Versied
Dt. 63/04/15





KOLKATA MUNICIPAL CORPORATION 5. S. N. BANERJEE ROAD • KOLKATA - 700 013 Phone 2286 1234 Fax 2286 1434/1334

D.O NO.M. C/SWM/ 40-154

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Municipal Commissioner Kolkata Municipal Commissioner

Contents no Xerlied
D1.03/07/15

fil Ahmed. 1AS MUNICIPAL COMMISSIONER



KOLKATA MUNICIPAL CORPORATION

5. S. N. BANERJEE ROAD . KOLKATA - 700 013

Phone 2286 1234 Faz 2286 1434/1334

Date: 02/07/2015

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A. Principal Secretary, UD, Govt. of WB..... for his kind information

2. Programme Director, SPMG......for his information

Municipal Commissioner Kolkata Municipal Commissioner A brief report on progress of implementation of Swachh Bharat Mission

A. Institutional arrangement

 Notification declaring MA Department as the nodal department and SUDA as the Nodal Agency has been issued.

 Notification declaring SUDA as the State Level Mission Directorate and Director SUDA as the mission Director issued.

The State Level High Power Committee has been constituted.

B. Implementation

- 12,220 Individual Household Latrines constructed in 10 Urban Local Bodies in Nadia district.
- Proposal for providing compactors to the ULBs of the State at an estimated outlay of Rs.112 Crores, has been approved in principle.
- A proposal for SWM in KMC at an estimated cost of Rs.152 Crores is under consideration of the State Government. The proposal includes improvement in the existing system of collection, transportation, processing and disposal.
- A State Strategy Paper on Sanitation is under preparation and will be ready by the end of September 2015.
- City Sanitation Plan in respect of 15ULBs are under preparation and will be completed by 15 September 2015.
- DPR for SWM for the hill towns of Darjeeling and Kalimpong approved and fund released – work in progress
- DPR for SWM for Kurseong and Mirik are under preparation.
- Briefing meetings with the ULBs will be held in batches from 10 12 September 2015.

C. Financial

A sum of Rs.64.01 crores was released by Gol as first instalment in 2014 – 2015, as per the following break up:

IHHL: Rs.18.05 Crores

Community toilet: 3.07 Crores

SWM: 34.54 Crores

Public Awareness: Rs.6.68 Crores Capacity Building: Rs.1.67 Crores

Out of the said amount a sum of Rs.4.88 Crores has been released for 12,220 IHHL in 10 ULBs of Nadia District.

UC will be submitted to Gol in due coarse.

A brief report on progress of implementation of Swachh Bharat Mission

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UC will be submitted to GoI in due coarse.

- (19 Report prepared
- (2) By 30th sep. CSP for 15 ULBs will be uploaded
- (3) to be briefer from GoI offluious about e-learning courses.
- (4) (a) Rs. 4.80 cm. already relaxed to lo Cities.

 Further release for Compactors, will be made

 Soon for 2 125 ULBs. Procurement

 Policy is being finalised.
- (5) An SWM project for KMC (RS. 152 Crove) is under examination in the state gout level.
- (5) \$ UCO will be submitted in due lourse.

 (tentetively LOCT 2015)
- approva. DIPs for another 2 hill towns are under prepared to the for wante to energy to the total PS 29 rotrore and the large prepared and under the large prepared and under the large prepared and under tousideration of State Got.
- (7) @ One processing plant (from MSW to bio-gas) in haltypong Municipality is in function.
 - (b) ICMC Ond Compost Plant of 500 M7 Capacity is in operation.

56th Meeting of Technical Committee of SUDA

Agenda Notes

Agenda Item No: 4 Acceptance of lowest rates for the work of supply and delivery at site different dia meter DI K7 pipes for on-going Water Supply Project within Bishnupur Muinicipality under Special BRGF programme

(NIeQ No. WBMAD/BISHNUPUR/NIQ-21e/BM/BRGF(SpI) (2nd call)

Water Supply Scheme for Bishnupur Municipality under BRGF (Special) was sanctioned by Government of India at an estimated cost of Rs. 3584.39 lakh. This Water Supply Scheme is based on Ground Water Source and the scheme consists of Deep Tube Wells, Procurement and laying of Rising Main, Distribution pipelines with specials, Electro-Mechanical work, House Connection etc.

The proposed items of the comparative Statement is related with supply and delivery of DI-K7 pipes of diameters 150 mm, 200 mm, 250 mm and 350 mm respectively. Following points are emerged from the letter of Chief Engineer, MED vide letter No. ME/708/BRGF/5/12 dated 19.06.2015, and listed as follows:

- i) This is 2nd call of the tender, Two tenderers participated.
- ii) M/S Tata Metallicks DI pipes Ltd. is found to be lowest for all the diameter pipes i.e. 150 mm, 200 mm, 250 mm and 350 mm. They have reduced their offered rate during negotiation with Chairman, Bishnupur Municipality and have been enclosed.
- The offered cost (all the diameters of pipe taken together) as mentioned above are more than 5% (apportioned, 80%) of DPR provision. As per revised project cost worked out by MED no extra amount would be required to complete the project. Excess amount of this item would be adjusted from savings from other components of the project work. Revised Project Cost is enclosed for reference from which it may please be seen that there will be savings to the tune of Rs. 644.64 lakh against different items (excepting Water Meter).
- iv) Lowest offered rates have been compared with PHE-SoR-2013 and that with DPR provision and have been enclosed. From which it may be seen that lowest offered cost (Rs. 307.98 lakh) is 11.28% higher than DPR and 5.93% higher than PHED, SoR-2013.
- v) Chief Engineer, MED has also stated that lowest offered rates are slightly less than the rates earlier recommended for Ranaghat Scheme under UIDSSMT except 350 mm DI-K-7 pipe which is slightly more than approved rate of same diameter pipe for Ranaghat Water Supply Scheme.

Chief Engineer, MED has recommended for acceptance of lowest offered rates of M/S Tata Metallicks DI pipes in the meeting of Technical Committee.

The agenda is placed before the Committee for consideration.

B. Datta

D. Sengupta

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B. Chakrabort

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NOTE SHEET



Sub: Requirement of Additional State Share for implementation of the component of Individual House Hold Latrine (IHHL) and Community

<u>Latrine under Swachh Bharat Mission</u>

It may kindly be recalled that in the original Concept Note submitted to Govt. of India in February 2015 there was a proposal for construction of 11,88,164 IHHL (including conversion pit latrines and insanitary latrines into sanitary latrines) (projected figure for 2019). A copy of the Concept Note submitted to Govt. of India is placed below for ready reference.

Similarly, based on the Guidelines of Govt. of India it was proposed in the note that **11,773 nos of seat of Community Toilet** will be required to be provided by 2019.

In the said Concept Note it was proposed that **90,000** IHHL would be taken up for construction in the Financial Year 2014-'15. The proposed target for Community Toilets for Financial Year 2014-'15 was fixed as **3750** seats.

Against this Concept Note the Govt. of India released a sum of Rs 64.01 Crore for Individual House Hold Latrines as well as other components under Swachh Bharat Mission in February 2014. As the said Central funds along with matching State Share could be placed at the disposal of SUDA only in July 2015, (after observing procedural formalities like opening of a Head of Accounts etc.) the target for 2014-'15 is taken as the target for 2015-'16.

It may also be recalled in this connection that in a meeting held in the Chamber of Principal Secretary on 12.08.2015, it was decided that all the ULBs (125 nos.) across the State will be covered for construction of Individual House Hold Latrines (IHHL) and the nos. to be constructed will be proportional to the number of House Holds without latrines and those with insanitary and pit latrines in these towns. It was also tentatively decided that out of an estimated unit cost of an Individual House Hold Latrine of Rs. 20,000/- while the beneficiary and the concerned ULB shall pay Rs. 2,000/- each, Rs. 4,000/- will be available as Central Share and Rs. 1,333/- (one third of Central Share as per Guidelines) as regular State Share. Thus there will be a shortfall of Rs. 10,667/- per unit which the State Government will be required to provide either from other suitable Head in the State Plan Budget or Supplementary Budget Provision.

In consideration of the proposed funding pattern suggested in the foregoing paragraph, the additional liability of the State Government for IHHL (80% of 299574 + 60% of 756885 + 100% of 36641 i.e. 730431 increased by 15% for the year 2015-16 = 839997) works out to Rs. 896.03 Crore during the Mission period. The M.A Department may now be requested to obtain in-principle approval of the additional liabilities of Rs. 896.03 Crore in addition to regular State share of Rs. 111.97 Crore. In other words, the gross liability of the State Government will be of the order of Rs. 1008.00 Crore for Individual House Hold Latrines.

As regards Community Toilets (CT), it was proposed in the Concept Note that 11773 seats would be required to be constructed during the Mission period. For Community Toilets against an estimated construction cost of Rs. 65,000/- per seat

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the Central Share is Rs. 26,000/- and the regular State Share is Rs. 8,666/- (one third of Central Share as per Guidelines). This leaves the State exchequer with an additional liability of Rs 30,334/- per seat for which the Additional State liability will be of the order of Rs 35.71 Crore for the Mission period. Thus the total liability (regular and additional State Share) for 11773 seats will work out to the order of Rs. 45.91 Crore. The M.A. Department may also be requested to locate a suitable source for this additional resource for construction of Community Toilets.

As regards current Financial Year (2015-'16) the target for IHHL is 90,000 out of which 12,220 units were constructed in 10 ULBs in Nadia District by July 2015 to render the District ODF. Thus the remaining target for the current Financial Year is 77,780 units. The Additional State liability for 77,780 units is Rs. 82.97 Crore and the gross total liability including the regular State Share is Rs. 93.34 Crore. It may be pointed out in this connection that the M.A. Department has been requested separately to arrange for the Additional State liability of Rs. 5.70 Crore for 12,220 units.

For Community Toilets in the current Financial Year (2015-'16) the target is 3750 seats and the Additional State liability would work out to Rs. 11.38 Crore and the gross total liability including regular State Share is Rs 14.63 Crore. The position is furnished in a tabular form marked Annexure 'A' and placed in file below.

In this connection for proper sensitization of the ULBs to implement this programme, it is suggested that copies of the Scheme Guideline of Swachh Bharat Mission alongwith other relevant advisories received from Govt. of India from time to time be circulated to the ULBs for their records and reference. It is also proposed that briefing meetings be organized with the ULBs across the State in batches for better preparedness of the ULBs for implementation of the programme.

Both for Individual House Hold Latrines and Community Toilets (6 seater – 3 for male and 3 for female) the MED may be requested to prepare detailed plans and estimates (Rs. 20,000/- for Individual House Hold Latrines and Rs. 3,90,000/- for a 6 seater Community Toilets) to be adopted in the implementation of this programme.

(S.K. Mukherjee), T

(B.Das), TUO

26-8-15

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NOTE SHEET



Notes from NSP-10 may kindly be perused and earlier discussions held in the Chamber of Principal Secretary, M.A. Department on 12.08.2015 regarding Additional State liability for implementation of Swachh Bharat Mission in Urban areas may kindly be recalled. Accordingly, a detail estimatate has been made computing the financial liability as Matching State Share and Additional State Share in respect of construction of Individual Household Latrines (IIHL) and Community Latrines based in urban areas on data of Census 2011 which may be seen at Para-A to F at NSP-10 & 11. However, the actual requirement of latrines will emerge from the findings of the current survey of insanitary latrines. It may be seen that the tentative estimate have been made taking the unit cost of IHHL as Rs. 20,000/- and cost per seat of community toilet as Rs. 65,000/- as indicated in the SBM (U) Guidelines issued by Government of India. It has been indicated that during Mission Period upto 2nd Oct, 2019, the gross liability of State Government will be around Rs. 1008 crore for IHHL (Para-C) and Rs. 35.71 crore for community toilet (Para-D) i.e. total Rs. 1043.71 crore. The financial liability for other major component i.e. Municipal Solid Waste Management has not been included which has been taken up separately. Accordingly, the Additional State liability for the current year i.e. 2015-16 has also been worked out which comes to Rs. 93.34 crore for IHHL and Rs. 14.63 crore for Community Toilets i.e. total Rs. 107.97 crore (details may be seen at Annexure-A placed at C.P. side).

In view of above, in principle approval may be accorded for implementation of two components i.e. construction of IHHL and construction of Community Toilets in all the ULBs across the State (except 10 ULBs of Nadia District where IHHL has already been constructed with Financial Support from SBM and State Government). Other proposals at Para-G & H may also be approved.

rincipal Secretary, A.A. Deptt, GoWB & Chairman, SUDA

W 26/8/15 Director, SUDA



Status: At a Glance

Comprehensive House to House Survey For Identification of Insanitary Latrine/ No Latrine
Facilities in ULBs

| _ | z zemtes in CEDs | |
|---|---|-----------|
| A | Geographical Scope of the Survey | |
| 1 | Pilot Survey conducted for number of ULBs in Nadia Districts | 10 |
| 2 | Total Number of ULBs covered under Comprehensive House to House Survey | 118 |
| В | Physical Status | |
| 1 | Survey Completed and Forms Submitted to SUDA by number of ULBs | 114 |
| 2 | Survey Completed by District Nadia | 10 |
| 3 | Survey is in progress by number of ULBs [Baidyabati, Kolkata MC, Burdwan & Halisahar] | 4 |
| 4 | TOTAL | 128 |
| С | Outcome (As on 24.08.2015) of the Survey Forms received from 114 ULBs | |
| 1 | Total Number of Household as per Census-2011 | 3,281,633 |
| 2 | Total Number of Household Surveyed | 3,231,307 |
| 3 | Total Number of Households having Insanitary Latrine, as per Census-2011 | 27,871 |
| 4 | Household Percentage of existance of Insanitary Latrine as per Census-2011 | 0.85 |
| 5 | Total Number of Households having Insanitary Latrine, as per Present Survey | 198,544 |
| 6 | Household Percentage of existance of Insanitary Latrine as per present Survey | 6.14 |
| 7 | Total Number of Households without Latrine Facility, as per Census-2011 | 410,891 |
| 8 | Household Percentage of without Latrine facility as per Census-2011 | 12.52 |
| 9 | Total Number of Households without Latrine facility, as per Present Survey | 385,553 |
| 0 | Household Percentage of without Latrine facility, as per present Survey | 11.93 |
| | Outcome (As on 24.08.2015) for ULBs under Nadia Districts | 9 |
| | Total Number of Household as per Census-2011 | 204,730 |
| 1 | Total Number of Household Surveyed | 122,532 |
| | Total Number of Households having Insanitary Latrine, as per Census-2011 | 1,052 |
| - | Total Number of Households without Latrine Facility, as per Census-2011 | 9,774 |
| J | atrine less families identified for total 10 ULBs of Nadia District | 12,220 |

Physical Status

USHA Survey Completed for number of ULBs : 121

USHA Survey is in progress for number of ULBs : 2

Online Data Entry Completed for number of ULBs : 121

Online Data Entry is in progress for number of ULBs : 1

Financial Status

Fund released by GoI and received by SUDA: 215.62 Lakhs

Fund Utilised: 215.62 Lakhs

Fund lying unspent as on 10.08.2015: NIL

As on 25th August, 2015

| NO OF SLUMS | NO OF SLUM HOUSEHOLDS SURVEYED UNDER USHA | SLUM POPULATION AFTER ONLINE DATA ENTRY |
|----------------|--|--|
| 14,898 | 13,30,467 | 54,72,459 |

For 121 Ulbs and Part Survey Data of KMC

NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP)

| NI | 4048 | 76209 [13.80%] | 471748 [85.46%] | | |
|--|------------------------|--|---|--|-----|
| Cash | Money Order | Post Office | Bank | Disbursement Mode | 4 |
| 4986 | 15855 | 234934 | 301216 | c Total Number of beneficiaries | |
| | | | 36598 | b Beneficiaries Age 80 Years or above Monthly Pension @ Rs. 1000/- pm | |
| 4980 | 15855 | 234934 | 264618 | Beneficiaries within the Age Group 60-79 a Years Monthly Pension @ Rs. 400/- pm | |
| | | | 301216 | Total Beneficiaries after Modification of Eligibility Criteria as on 1.1.2014 and Annual Verification of existing beneficiaries [On the basis of Legacy Data] | (J) |
| 5717 | 9507 | 109949 | 309899 | Total No. of Beneficiaries as on 1.1.2013 | 2 |
| 3975 | 5306 | 90754 | 212794 | Total No. of Beneficiaries as on 1.1.2012 | - |
| One Time 40,000/- | Rs. 600/- per month | Rs. 600/- per month | Rs. 400/- per month & Rs. 1000/- per month | Monthly Financial Benefit of | |
| NFBS (Beneficiaries Age within Age Group 18-59 Years) One Time | | IGNWPS (Beneficiaries Age within 40-79 Years) IGNDPS (Beneficiaries Age within 18-79 Years) | IGNOAPS (Beneficiaries Age >=60 Years) | ITEM | Srl |
| As on 26.08.2015 | | | A GLANCE | STATUS OF NSAP: AT A GLANCE | |

Socio-Economic & Caste Census 2011 **Statutory Towns** of West Bengal- Urban

> The Government of India has decided that a Socio Economic and Caste Census for rural and urban areas will be held in 2011-12. Accordingly along with the other states, work has started in this state from January, 2012. The primary work of field level enumeration and supervision was taken up concurrently in all the districts in two phases.

Considering the area , population size and density, Kolkata Municipal Corporation has been treated as a separate district for the

Census purpose.

> In this state, State Urban Development Agency (SUDA) under the guidance of Municipal Affairs Department is acting as the Nodal Agency in respect of the work in urban areas.

> In this survey, the household information has been directly captured in the tablet computers and downloaded in the computers set up at

the municipality or borough level.

> As per the guidelines, the collected information is being uploaded in the NIC server. With the completion of enumeration and supervisory round, the captured information published as draft for public viewing and invitation of claims and objections.

> After disposal of claims and objections, the final list was published.

Detailed Status of SECC-2011 is as follows:

1. Total No. of Urban Local Body: 127 +2 (NDITA and Barrackpur Cantonment)

2. Total no. of enumeration block: 40873

3 No. of Military Charge:73 4. No. of Special Charge: 234

5.. No. of EBs where correction were made due to different types of error: 7349

6. No of EBs mismatch cases settled with Census and ULB: 167

7. Total No. of Household Covered under SECC-2011(as per draft) : 45,49,601

8. Total No. of Household Covered under SECC-2011(as per Final) : 46,06,149

> The State Government has decided to use Socio-Economic and Caste Census-20011 data for identification of "eligible beneficiaries under National Food Security Act'2013 (NFSA). It has been determined by the Central Government that the total number of eligible beneficiaries to be covered under the NFSA -2013 in the state determined at 601 lakh, of which rural population shall be 463.31 lakh [74.47%] and urban 138.53 lakh. [47.55%]. Further, out of the total 601 lakh for the entire State, 19,85,700 families will be come under the purview of Antyodaya Anna Yojana (AAY) which approximately translate into 100 lakh persons and balance shall be treated as "Priority Households. For Urban areas, 2,85,000 families will be come under the purview of Antyodaya Anna Yojana (AAY) which approximately translate into approximately 14 lakh persons in urban areas. The "eligible households" are those as explained in the section 3(1) of NFSA-2013 ie, "eligible households" means households covered under the priority households and the Antyodaya Anna Yojana.

➤ The contemplation of the Central Government regarding implementation of NFSA-2013 is that the State Government shall firstly, notify the criteria for the eligible households and secondly, identify the actual beneficiaries based on such criteria.

▶To identify such beneficiaries under NFSA-2013, it is stipulated that the eligibility criteria shall be fixed by the State Government on the basis of which individual beneficiaries will be selected. For rural areas, criterion has been fixed for identification of AAY and priority households under NFSA-2013 by using automatic exclusion, automatic inclusion criteria and thereafter ranking the remaining households using deprivation criteria. Deprivation criterion for selection of eligible beneficiaries, as already determined in the case of rural areas, is yet to finalised by the Ministry of Housing & Urban Poverty Alleviation, Government of India. Incidentally it may be mentioned here that a Draft guidelines for the enunciated in Methodology identification of urban poor issued under Memo. No. F.No. M 11019/13/2011-PP by the Planning Commission, Govt. of India.

➤ Notification for constitution of District Level Committee has already been issued by P&RD Department in respect of both rural and urban areas for monitoring and supervising the claim and objection process to make error-free list under SECC-2011.

Notification containing eligibility criteria has already been issued from the Food & Supplies Department and accordingly as per provision of National Food Security Act (NFSA) using draft methodology the database of AAY & Priority Households of urban areas has already been sent to Food & Supplies Department on the basis of Draft SECC-2011 data for immediate implementation of NFSA.

The Department of Food & Supplies on receipt of such list shall then send such list of eligible beneficiaries under NFSA-2013 to the District Monitoring Committee as constituted by P&RD Department for both Rural and Urban areas, and the Monitoring Committee will endorse the list of beneficiaries and send it back to the Food & Supplies Department to be used for the purpose of extending benefits under the NFSA Act.

- ❖ By using draft methodology, it transpires that 2,36,129 number of Households are covered under AAY and another 17,49,264 families are treated as priority households thereby leading to total of 19,85,393 households ie. 84,77,628 beneficiaries in urban areas.
- ❖ After final publication based on claims and objection, 2,47,705 number of Households are covered under AAY and another 17,93,345 families are treated as priority households thereby leading to total of 20,41,050 households ie. 87,96,926 beneficiaries in urban areas.

Comprehensive House to House Survey For Identification of Insanitary Latrine/ No Latrine Facilities in ULBs Survey Forms already Submitted to SUDA: 109 number of ULBs

| 7 | | | | | | | | T | T | T | | | | | | | T | T | T | T | 18 | | | | T | 1 | |
|---|---|------------|-----------|-----------|-----------|------------|-----------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | - | N | es . | 4 | (h | 60 | 7 | 00 | 60 | 10 | 2 | 12 | 33 | 4 | On On | ő | 17 8 | + | - | - | 21 | 22 | 23 | 24 | - | 26 |
| STATI | District Name | Alipurduar | Bankura | Bankura | Bankura | Bardhaman | Bardhaman | Bardhaman | Bardhaman | Bardhaman | Bardhaman | Bardhaman | Bardhaman | Bardhaman | Bardhaman | Birbhum | Birbhum | Birbhum | Birbhum | Birbhum | Birbhum | Cooch Behar |
| STATUS AS ON 29.06.2015 | ULBs Name | ALIPURDUAR | BANKURA | BISHNUPUR | SONAMUKHI | ASANSOL MC | DAINHAT | DURGAPUR MC | GUSHKARA | JAMURIA | KALNA | KATWA | KULTI | MEWARI | RANIGANJ | BOLPUR | DUBRAJPUR | NALHATI | RAMPURHAT | SAINTHIA | SURI | DINHATA | HALDIBARI | KOCH BEHAR | MATHABHANGA | MEKLIGANJ | TUFANGANJ |
| 0. | Survey Status | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed |
| 101, | Total Number of Household as per Census-2011 | 15,712 | 29,792 | 14,786 | 6,083 | 106,293 | 5,482 | 131,057 | 8,077 | 27,791 | 12,886 | 19,519 | 49,942 | 9,736 | 25,612 | 18,819 | 8,012 | 8,805 | 13,009 | 10,125 | 15,389 | 8,689 | 3,361 | 18,272 | 5,840 | 2,144 | 5,171 |
| TOTAL HOUSEHOLDS | Total Number of Household Surveyed | 13866 | 26,764 | 12,100 | 6,210 | 108,293 | 5,685 | 138,858 | 7,372 | 23,072 | 10,894 | 17,821 | 48,895 | 9,747 | 23340 | 18,962 | 7,694 | 9,596 | 12,470 | 10,699 | 11,172 | 8,246 | 3,427 | 14,889 | 5,008 | 2.141 | 5,426 |
| | | -11.75 | -10.16 | -18.17 | 2.09 | 1.88 | 3.70 | 5.95 | -8.73 | -16.98 | -15.46 | -8.70 | 2,10 | 0.11 | -8.87 | 0.76 | -3.97 | 8.98 | -4.14 | 5.67 | -27.40 | -5.10 | 1,96 | -18.51 | 14.25 | 0.14 | 4.93 |
| TOTAL HOUSEHOLDS HAVING II | Total Number of Household having Insanitary Latrine (Asper Census-2011) | 272 | 212 | 64 | 197 | 2,174 | 4 | 562 | 44 | 234 | 22 | 249 | 1,150 | 27 | 150 | 153 | U I | 158 | 106 | 19 | 23 | 107 | 1 | 158 | 95 | _ | |
| EHOLDS HAV | Household Percentage of Existance of Insanitary Latrine as per Census | 1.73 | .0.71 | 0.43 | 3.24 | 2.05 | 0.07 | 0.43 | 0.54 | 0.84 | 0.17 | 1.28 | 2.30 | 0.28 | 0.59 | 0.81 | 0.06 | 1.79 | 0.81 | 0.19 | 0.15 | 1.23 | 0.03 | 0.86 | 1 63 | 0.05 | |
| ING INSANIT/ | Total Number of Household having Insanitary Latrine (As per present Survey) | 0 | 31 | 9 | 95 | 1,430 | 00 (u | 1,700 | , | 4 | 207 | 50 | 2,044 | Q0 | 382 | | | | | 54 | 40 | 450 | 24 | 1,036 | 544 | 217 | |
| NSANITARY LATRINE | Household Percentage of Existance of Insanitary Latrine (As per present Survey) | | 0.12 | 0.07 | 1.53 | 1.32 | 1.46 | 1.22 | | 0.06 | 1.90 | 0.28 | 4.400 | 0.08 | 1.64 | • | . 57 | | | 0.50 | 0.36 | 5.46 | 0.70 | 6.98 | 10.86 | 10.14 | |
| | Difference | -1.73 | -0.60 | -0.36 | -1.71 | -0.72 | 1.39 | 0.80 | -0.54 | -0.78 | 1.73 | -1.00 | 1.86 | -0.20 | 1.05 | -0.81 | -0.06 | -1.79 | -0.81 | 0.32 | 0.21 | 4.23 | 0.67 | 6.09 | 9.24 | 10.09 | |
| TOTAL | To Jumit with later facility within the control of | 1,526 | 10,536 | 6,022 | 2,611 | 22,050 | 1,093 | 27,971 | 3,497 | 15,436 | 6-0 | 2,400 | 21,909 | 2,140 | 9,825 | 4,480 | 4,574 | 4,099 | 2,838 | 4,474 | 3,527 | 4000000 | SI In | 900 | 629 | 699 | 147 |
| TOTAL HOUSEHOLDS WITH NO LATRINE FACILITY | Household Percentage of No Latrine facility within the premises (As per Census - 2011) | 9.71 | 35.37 | 40.73 | 42.92 | 20.74 | 19.94 | 21.34 | 43.30 | 55.54 | 5.25 | 12.30 | 43.87 | 21.98 | 38.36 | 23.81 | 57.09 | 46.55 | 21.82 | 44.19 | 22.92 | 5.62 | 16.19 | 4.93 | 10.77 | 26.54 | 294 |
| OS WITH NO | Total Number of Household without latrine facility within the premises (As per present Survey) | 2636 | 8,463 | 5,315 | 2,819 | 48,136 | *,5i | 23,914 | 2,834 | 11,849 | 914 | 1,387 | 24,112 | 1,770 | 8252 | 4,176 | 4,215 | 4,045 | 2,512 | 4,480 | 2,360 | 594 | 606 | 1,090 | 907 | 421 | 040 |
| ATRINE FAC | Household Percentage of No Latrine facility within the premises (As per present Survey) | 19.01 | 31.62 | 43.93 | 45.39 | 44.45 | 26.75 | 17.22 | 38.44 | 51.36 | 8.39 | 7.78 | 49.31 | 18.16 | 35.36 | 22.02 | 54.78 | 42.15 | 20.14 | 41.87 | 21.12 | 7.20 | 17.68 | 7.32 | 18.11 | 19.66 | 4000 |
| אבודץ | Difference | 9.30 | -3.74 | | 2.47 | 23.71 | 6.82 | 4.12 | 4.85 | 4.19 | 3.14 | 4.51 | 5.44 | -3.82 | -3.01 | -1.78 | -2.31 | 4.40 | -1.67 | -2.31 | -1.79 | 1.59 | 1.50 | 2.40 | 7.34 | 5.00 | 14.08 |

Comprehensive House to House Survey For Identification of Insanitary Latrine/ No Latrine Facilities in ULBs Survey Forms already Submitted to SUDA: 109 number of ULBs

| 145 | STATU | STATUS AS ON 29.06.2015 | | TOTA | TOTAL HOUSEHOLDS | .DS | TOTAL HOUSEHOLDS HAVING | HOLDS HAY | | INSANITARY LATRINE | | TOTAL | TOTAL HOUSEHOLDS WITH NO LATRINE FACILITY | S W | NO HTIN |
|--------|------------------|-------------------------|---------------|---------------------------------------|------------------------------------|--|--|---|---|--|------------|---|---|--|---------|
| | | | | Total Number | Total | Deviation in number | ber | Household Percentage of | Total Number of Household | Household Percentage | | Total Number of Household without | Household Percentage of No Latrine | Total Number of Household without | 0 % |
| No St. | District Name | ULBs Name | Survey Status | of Household as per Census-2011 | Number of Household Surveyed | of Household s w r to Census- 2011 | having Insanitary Latrine (Asper (Census-2011) | Existance of Insanitary Latrine as per Census 2011 | having Insanitary Latrine (As per present Survey) | of Existance of Insanitary Latrine (As per present Survey) | Difference | latrine facility within the premises (As per Census - 2011) | facility within the premises (As per Census - 2011) | latrine facility within the premises (As per present Survey) | |
| 27 | Dakshin Dinajpur | BALURGHAT | Completed | 38,490 | 39,350 | 2.23 | 114 | 0.30 | 1,058 | 2.69 | 2.39 | 1.827 | 4.75 | 1,102 | |
| 28 | Dakshin Dinappur | GANGARAMPUR | Completed | 12,409 | 12,240 | -1.36 | 23 | 0.19 | 272 | 2.22 | 2.04 | 1,431 | 11.53 | 1,451 | |
| 29 | Darjeeling | DARJEELING | Completed | 17,797 | 18413 | 3.46 | 162 | 0.91 | 121 | 0.66 | -0.25 | 3,800 | 21.35 | 1131 | |
| 30 | Darjeeling | KALMPONG | Completed | 9,742 | 9,798 | 0.57 | 35 | 0.36 | 652 | 6.65 | 6.30 | 1,211 | 12.43 | 622 | |
| 31 | Darjeeling | KURSEONG | Completed | 6,117 | 5,160 | -15.64 | 69 | 1.13 | 52 | 1.01 | -0.12 | 719 | 11.75 | 219 | |
| Ω N | Darjeeling | MIRIK NAA | Completed | 2,466 | 2,243 | -9.04 | N | 0.08 | 421 | 18.77 | 18.69 | 133 | 5.39 | 326 | |
| 33 | Darjeeling | SILIGUEI MC | Completed | 116,491 | 87,374 | -25.00 | 866 | 0.74 | 1,418 | 1.62 | 0.88 | 7,018 | 6.02 | 3,029 | |
| 34 | Hooghly | ARAMBAGH | Completed | 14,675 | 15,154 | 3.26 | 45 | 0.31 | 191 | 1.26 | 0.95 | 4,722 | 32.18 | 4,076 | |
| 35 | Hooghly | BANSBERIA | Completed | 23,316 | 21,839 | -6.33 | 28 | 0.12 | 2,020 | 9.25 | 9.13 | 4,513 | 19.36 | 2,198 | |
| 36 | Hooghly | BHADRESWAR | Completed | 22,647 | 21,047 | -7,06 | 159 | 0.70 | 1,220 | 5.80 | 5.09 | 4,333 | 19.13 | 8,264 | |
| 37 | Hooghly | CHAMPDANI | Completed | 24,147 | 23,043 | 4.57 | 138 | 0.57 | 1,627 | 7.08 | 6.49 | 5,851 | 24.23 | 2,664 | 1 |
| 38 | Hooghly | CHANDANNAGAR MC | Completed | 40,588 | 38,632 | -4.82 | 144 | 0.35 | 1,931 | 5.00 | 4.64 | 2,959 | 7.29 | 2,361 | |
| 39 | Hooghly | DANKUNI | Completed | 22,401 | 11,249 | 49.78 | 183 | 0.82 | 3,988 | 35,45 | 34 64 | 1,800 | 8.04 | 1,017 | |
| 40 | Hooghly | HUGU CHINSURAH | Completed | 44,107 | 39,943 | -9.44 | 148 | 0.34 | 5,083 | 12.73 | 12.39 | 1,899 | 4.31 | 2,313 | |
| 41 | Hooghly | KONNAGAR | Completed | 18,896 | 14,784 | -21.76 | 37 | 0.20 | 204 | 1.38 | 1.100 | 922 | 4.88 | 1,412 | |
| 42 | Hooghly | RISHRA | Completed | 26,993 | 25,178 | -6.72 | 72 | 0.27 | 597 | 2.37 | 2.10 | 2,238 | 8.29 | 4,658 | |
| 43 | Hooghly | SERAMPORE | Completed | 36.913 | 41,915 | 13.55 | 160 | 0.43 | 645 | 1.54 | 1.11 | 2,337 | 6.33 | 5,596 | |
| 44 | Mooghly | TARAKESWAR | Completed | 6,010 | 5,315 | -11.56 | 237 | 3.94 | 410 | 7.71 | 3.77 | 1,067 | 17.75 | 1,048 | |
| 45 | Hooghly | UTTARPARA KOTRUNG | Completed | 40,510 | 41,099 | 1.45 | 32 | 0.08 | 00 00 00 | 2.11 | 2.03 | 1,849 | 4.56 | 5,040 | |
| 46 | Howrah | BALLY | Completed | 44,152 | 48,521 | 9.90 | 433 | 86.0 | 31 | 0.08 | -0.92 | 1,947 | 4.41 | 244 | |
| 47 | Howrah | HOWRAH MC | Completed | 230,520 | 265,785 | 15.30 | 1,326 | 0.58 | 4,088 | 1.54 | 0.96 | 13,856 | 6.01 | 3,692 | |
| 48 | Howrsh | пгавени | Completed | 50,192 | 48,174 | -4.02 | 841 | 1.68 | 2,350 | 4.08 | 3.20 | 16,461 | 32.80 | 8,507 | |
| 49 | Jalpaiguri | DHUPGURI | Completed | 10,422 | 9,905 | -4.95 | 25 | 0.24 | 1,102 | 11.12 | 10.88 | 1,583 | 15.19 | 1,678 | |
| 50 | Jalpaigun | JALPAIGURI | Completed | 25,942 | 26477 | 2.06 | 550 | 0.22 | 272 | 1.03 | 0.80 | 1,518 | Jr. 885 | 1299 | |
| ch | Jalpaiguri | MAL | Completed | 5,916 | 6,492 | 9.75 | 100 | 1.69 | 96 | 1.48 | -0.21 | 848 | 14.34 | 934 | |
| Oi N | Maida | ENGLISHBAZAR | Completed | 40,960 | 39,251 | -4.17 | 524 | 1.28 | 3,592 | 9.15 | 7.87 | 3.443 | 8.41 | 3,074 | |

Comprehensive House to House Survey For Identification of Insanitary Latrine/ No Latrine Facilities in ULBs Survey Forms already Submitted to SUDA: 109 number of ULBs

| ST | STATUS AS ON 29.06.2015 | | TOTA | TOTAL HOUSEHOLDS | DS | TOTAL HOUSEHOLDS HAVING | HOLDS HAV | | INSANITARY LATRINE | | TOTAL | TOTAL HOUSEHOLDS WITH NO LATRINE FACILITY | S WITH NO | O |
|----------------------|-------------------------|---------------|---|---|--|---|--|---|---|------------|---|--|--|-----|
| SI. District Name | ULBs Name | Survey Status | Total Number of Household as per Census-2011 | Total Number of Household Surveyed | Deviation in number of Household s w r to Census- 2011 | Total Number of Household having Insanitary Latrine (Asper Census-2011) | Household Percentage of Existance of Insanitary Latrine as per Census 2011 | Total Number of Household having insanitary Latrine (As per present Survey) | Household Percentage of Existance of Insanitary Latrine (As per present Survey) | Difference | Total Number of Household without latrine facility within the premises (As per Consus | Household Percentage of No Latrine facility within the premises {As per Census - 2011} | Total Number of Household without latrine facility within the premises (As per present | 344 |
| 53 Maida | OLD MALDA | Completed | 15,665 | 13,587 | -13.27 | 298 | 1.90 | 6,108 | 44.95 | 43.05 | 1,753 | 11.19 | 1,747 | |
| 54 Murshidabad | BELDANGA | Completed | 5,556 | 6,760 | 3.11 | 110 | 1.68 | 787 | 11.64 | 9.96 | 563 | 8.59 | 1,267 | |
| 55 Murshidabad | BERHAMPORE | Completed | 39,518 | 35,841 | -9.30 | 342 | 0.87 | 580 | 1.90 | 1.03 | 3,600 | 9.11 | 2,157 | - 2 |
| 56 Murshidabad | DHULIAN | Completed | 16,464 | 17,194 | 4.43 | 105 | 0.64 | 236 | 1.37 | 0.73 | 6,762 | 41.07 | 0,062 | - |
| 57 Murshidabad | JANGIPUR | Completed | 17,159 | 13,584 | -20.83 | 222 | 1.29 | 3 | | -1.29 | 5,382 | 31.37 | 3,740 | |
| 58 Murshidabad | JIAGANJ-AZIMGANJ | Completed | 11,816 | 11,433 | -3.24 | 14 | 0.12 | 810 | 7.08 | 6.97 | 2,343 | 19.83 | 1,800 | |
| 59 Murshidabad | KANDI | Completed | 12,007 | 11,570 | -3.64 | 12 | 0.10 | | • | -0.10 | 3,130 | 26.07 | 4,074 | |
| 80 Murshidabad | MURSHIDABAD | Completed | 9,833 | 9,601 | -2.36 | 32 | 0.33 | 78 | 0.81 | 0.49 | 1,524 | 15.50 | 1,566 | |
| 61 North 24 Parganas | ASHOKNAGAR KALYAN | Completed | 29,927 | 26580 | -11.18 | 294 | 0.98 | 5373 | 20.21 | 19.23 | 1,135 | 3.79 | 3101 | |
| 62 North 24 Parganas | BADURIA | Completed | 11,901 | 12656 | 6.34 | 160 | 1.34 | 549 | 4.34 | 2.99 | 2,056 | 17.28 | 1427 | |
| 63 North 24 Parganas | BARANAGAR | Completed | 62,209 | 50,996 | -18.02 | 685 | 1.10 | 801 | 1.57 | 0.47 | 2,949 | 4.74 | 830 | |
| 64 North 24 Parganas | BARASAT | Completed | 69,041 | 62,320 | -9.73 | 181 | 0.26 | 13,490 | 21.65 | 21.38 | 2.232 | 3.23 | 1,217 | |
| 65 North 24 Parganas | BARRACKPORE | Completed | 34,846 | 36,019 | 3.37 | 447 | 1.28 | 1,289 | 3.58 | 2.30 | 1,975 | 5.67 | 5,065 | |
| 66 North 24 Parganas | BASIRHAT | Completed | 29,212 | 29,301 | 0.30 | 477 | 1.63 | 889 | 3.03 | 1.40 | 2,188 | 7.49 | 933 | |
| 67 North 24 Parganas | BHATPARA | Completed | 82,808 | 89,921 | 8.59 | 460 | 0.56 | 1,170 | 1.30 | 0.75 | 10,753 | 12.99 | 2,063 | |
| 68 North 24 Parganes | BIDHANNAGAR | Completed | 40,375 | 25,360 | -37.19 | 338 | 0.84 | 2,093 | 8.25 | 7.42 | 6,357 | 15.74 | 2,017 | |
| 69 North 24 Parganas | BONGAON | Completed | 26,129 | 22196 | -15.05 | 164 | 0.63 | 5091 | 22.94 | 22.31 | 1,513 | 5.79 | 1250 | |
| 70 North 24 Parganas | MUG MUG | Completed | 26,678 | 19,980 | -25.11 | 348 | 1.30 | 215 | 1.08 | -0.23 | 800 | 3.00 | 154 | |
| 71 North 24 Parganas | GARULIA | Completed | 17,042 | 18,303 | 7.40 | 27 | 0.16 | 1,163 | 6.35 | 6.20 | 1,468 | 8.61 | 3,189 | Ī |
| 72 North 24 Parganas | GOBARDANGA | Completed | 11,468 | 10,569 | -7.84 | 34 | 0.30 | 1,080 | 10.22 | 9.92 | 689 | 6.01 | 796 | |
| 73 North 24 Parganas | HABRA | Completed | 35,973 | 33,410 | -7.12 | 190 | 0.53 | 1,602 | 4.79 | 4.27 | 1.541 | 4.28 | 1,787 | |
| 74 North 24 Parganas | KAMARHATI | Completed | 62,773 | 63597 | 1.34 | 970 | 1.55 | 1341 | 2.11 | 0.56 | 3,908 | 6.23 | 2649 | |
| 75 North 24 Parganas | KANCHRAPARA | Completed | 25,564 | 28,048 | 9.72 | 301 | 1.10 | 771 | 2.75 | 1.57 | 1.807 | 7.07 | 1.480 | Ī |
| 76 North 24 Parganus | KHARDAH | Completed | 21,348 | 17,179 | -19.53 | 82 | 0.38 | 842 | 4.90 | 4.52 | 542 | 2.54 | 344 | |
| 77 North 24 Parganas | MADHYAMGRAM | Completed | 47,907 | 50338 | 5.07 | 764 | 1.59 | 3147 | 6.25 | 4.66 | 1,213 | 2.53 | 1125 | |
| 78 North 24 Parganus | NAIHATI | Completed | 32,908 | 35,169 | 6,87 | 166 | 0.50 | 564 | 1 60 | 1.10 | 2.836 | 8.62 | 1.907 | |

STATUS AS ON 29.06.2015 Comprehensive House to House Survey For Identification of Insanitary Latrine/ No Latrine Facilities in ULBs Survey Forms already Submitted to SUDA: 109 number of ULBs

| 2 | | 103 | 102 | 101 | 100 | 1 | 99 | 98 | 97 | 96 | 95 | 94 | 93 | 92 | 91 | 90 | 89 | 90 | 0 0 | 0 0 | 20 70 | 00 | 84 | 00 (3) | 82 | 81 | 80 | 79 | No SI. | T |
|------------------|-----------|--------------|-----------|-----------|----------------|---|-------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|------------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|---|
| | - | 3 Purulia | 2 Purulia | Punula | | | | | | | | | | | | 1 | | _ | | _ | _ | | | | | | _ | | ō # | _ |
| Sour 24 Parganas | | Ula | ulia | t a | Purba Midnapur | Indemonstra | Medinion | Purba Medinipur | Purba Medinipur | Purba Medinipur | Paschim Midnapur | Paschim Medinipur | Paschim Medinipur | rascini Medinipur | Norm 24 Parganas | and | North 24 Bassanas | North 24 Parganas | District Name | SIAIUS |
| BARUIPUR | | RAGHUNATHPIE | PURULIA | JHALDA | TAMRALIPTA | PANONURA | DANGELIGA | HALDIA | EGRA | CONTAI | MIDNAPORE | KHARAR | KHARAGPUR | JHARGRAM | CHANDRAKONA | RAMJIBANPUR | KHIRPAI | GHATAL | III AGARH | 22 | Tax com com | SOUTH DIEM NIEM | RAJARHAT GOPALPUR | PANIHATI | NORTH DUM DUM | NORTH BARRACKPORE | NEW BARRACKPORE | NDITA | ULBs Name | US AS ON 29.06.2015 |
| Complet of | Compresed | Completed | Completed | Completed | Complet d | Completed | Compression | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | Completed | - Consideration | Completed | Completed | Completed | Completed | Completed | Completed | Survey Status | |
| 12,744 | 4,/41 | - | 24 520 | 3,698 | 14,150 | 11,619 | 070,24 | 40.700 | a and | 14.529 | 37.103 | 2,664 | 43,668 | 14,132 | 5,176 | 4,229 | 3,567 | 10,973 | 22,820 | 8,608 | 97,992 | 000,000 | 100 403 | 000 | 60.798 | 31,014 | 18,150 | 193 | Total Number of Household as per Census-2011 | 101 |
| 13,742 | 4,758 | 10,44 | 10 444 | 4.242 | 13,409 | 12,175 | 40,516 | 0000 | 7 300 | 16 424 | 33.570 | 2.644 | 52.160 | 12,583 | 5,518 | 4,649 | 3,892 | 11,905 | 21,880 | 6,025 | 95,622 | 00,000 | 400,000 | 00,000 | 54 027 | 23,350 | 19,033 | 118 | Total Number of Household Surveyed | TOTAL HOUSEHOLDS |
| 7.83 | 0.36 | 07.02- | 30 4 | 8474 | -5.24 | 4.79 | 7.03 | 14.81 | 10.04 | 70.6 | 0 0 | 0.75 | 10 45 | -10.96 | 6.61 | 9.93 | 9.11 | 8.49 | 4.12 | -30.01 | -2.42 | 7.62 | 30.00 | 06.6 | o i | -24.71 | 4.87 | -38.86 | Deviation in number of Household s w r to Census- 2011 | .DS |
| -1 | do Ch | 8/7 | | | 169 | 191 | 389 | 32 | 110 | 100 | 000 | | 1 227 | 49 | | 39 | | 20 | 93 | 29 | 1,459 | 1,234 | 301 | 230 | 3 6 | 284 | 133 | | Total Number of Household having Insanitary Latrine (Asper Census-2011) | TOTAL HOUSEHOLDS HAVING |
| 0.01 | 1.37 | 1.14 | 0.00 | 0 00 | 1.34 | 1.64 | 0.91 | 0.50 | 18.0 | 0.50 | | 4.00 | 3 | 0.35 | | 0.92 | 9 | 0.18 | 0.41 | 0.34 | 1.49 | 1.23 | 0.37 | 0.39 | 0.00 | 000 | 0.73 | | Household Percentage of Existance of Insanitary Latrine as per Census | EHOLDS HAV |
| 1,397 | | 179 | 98 | | 762 | 499 | 373 | 310 | 297 | 290 | | 2,000 | 3 7 7 8 | | the contract of | | 10 | ø, | 360 | 93 | 4,604 | 10,156 | 2,545 | 7,527 | 710,6 | 4 043 | 403 | | Total Number of Household having insanitary Latrine (As per present Survey) | |
| 10.17 | | 0.92 | 2.22 | 0.00 | 0% 0% 00 | 4.10 | 0.82 | 4.20 | 1.81 | 0.86 | | 0.09 | | 4.00 | 0.00 | • | 0.26 | 0.05 | 1.65 | 1.54 | 4.61 | 9.40 | 2.84 | 13.69 | 1.10 | 3.00 | 3 6 | | Household Percentage of Existance of Insanitary Latrine (As per present Survey) | INSANITARY LATRINE |
| 10 16 | -1.37 | -0.22 | 2.13 | 4.00 | 4 35 | 2.45 | -0.10 | 3.70 | 1.00 | 0.36 | , | 2.26 | 0.50 | 0 0 | 000 | -0.92 | 0.26 | -0.13 | 1.24 | 1.21 | 3.33 | 8.17 | 2.47 | 13.30 | 6.84 | 2.83 | | | Difference | |
| 472 | 2,168 | 8,518 | 7,897 | 000 | 3 706 | 2,847 | 6,704 | 706 | 2,023 | 5,476 | 953 | 6,709 | 3,065 | 1,011 | 4 0 4 | 2244 | 1.111 | 2,694 | 7,460 | 650 | 2,834 | 1,344 | 1.738 | 1,581 | 997 | 510 | | 2011) | Total Number of Household without latrine facility within the premises {As per | TOTA |
| 9 90 | 46.73 | 35.15 | 51.30 | 71.81 | 40 | 24.50 | 15.76 | 10.97 | 13.92 | 14.76 | 35.77 | 15.36 | 21.69 | 30.26 | 02.00 | 73 S | 3) 4 3) | 24.55 | 32.69 | 7.50 | 2.89 | 1.34 | 2.15 | 2.60 | 3.21 | 2.81 | 0.00 | (1100 | Household Percentage of No Latrine facility within the premises (As per Census | TOTAL HOUSEHOLDS WITH NO LATRINE FACILITY |
| | 2,533 | 6,278 | 1.988 | 1,765 | 1.26.1 | 1 321 | 3,364 | 638 | 1,289 | 5,045 | 705 | 8,717 | 2,476 | 2,150 | RER'I | 1,000 | h i | 3 723 | 2,361 | 315 | 1,273 | 3,982 | 3,786 | 2,936 | 508 | 648 | | Survey) | Total Number of Household without latrine facility within the premises (As per present | OS WITH NO |
| | 53.24 | 32.29 | 46.86 | 13.16 | 10.00 | 0 00 00 00 00 00 00 00 00 00 00 00 00 0 | 7.39 | 8.64 | 7.85 | 15.03 | 26.66 | 16.71 | 19.68 | 38.96 | 43.00 | 42./3 | 42.40 | 14 97 | 10.79 | 5.23 | | 3,69 | 4.22 | 5.34 | 2.16 | 3.40 | 0.00 | ourvey) | Household Percentage of No Latrine facility within the premises (As per present | LATRINE FA |
| | 7.61 | -2.86 | 4.43 | -5.96 | -13.65 | 3 | -8.37 | -2.34 | 80.8 | 0.27 | -9.11 | 1.35 | -2.01 | 2.70 | 9.35 | 11.56 | 0.7.6 | 2 | -21 90 | -2 32 | 1.56 | 2.35 | 2.07 | 2.74 | -1.05 | 0.59 | 0.00 | | Difference | CILITY |

STATUS AS ON 29.06.2015 Comprehensive House to House Survey For Identification of Insanitary Latrine/ No Latrine Facilities in ULBs Survey Forms already Submitted to SUDA : 109 number of ULBs

| District Name | STA | STATUS AS ON 29.06.2015 | | 101 | TOTAL HOUSEHOLDS | COS | TOTAL HOUSEHOLDS HAVING | EHOLDS HAV | ING INSANITA | 72 | G INSANITARY LATRINE | YLATRINE | | | | |
|---|-----------------------|---|-----------------|---|------------------------------------|--|---|--|--------------|---|--|----------|--|---|--|--|
| 24 Parganas BUDGE BUDGE Completed 17,854 18,798 25,29 24 Parganas DIAMOND HARBOUR Completed 9,994 10,389 8,96 24 Parganas JAINAGAR MOZILPUR Completed 9,984 105,327 5,49 24 Parganas PUJALI Completed 99,841 105,327 5,49 24 Parganas PUJALI Completed 7,337 8,600 8,35 24 Parganas PUJALI Completed 7,337 8,600 8,35 25 Parganas PUJALI Completed 106,586 113,588 6,57 26 Parganas PUJALI Completed 11,559 12,514 8,26 26 Parganas Completed 11,559 12,514 8,26 27 Parganas PUJALI Completed 11,559 12,514 8,26 28 Parganas PUJALI Completed 30,858 37,958 20,05 28 PARGANJ Completed 30,858 37,958 20,05 28 PARGANI Completed 30,858 37,958 20,05 28 PARGANI Completed 5,426 3,431 3,231,307 -12,65 28 PARGANI Completed 5,426 3,531 -21,03 28 PARAGAR Completed 5,426 3,431 -21,03 28 PARAGAR Completed 9,428 4,142 -21,03 28 PARGANI Completed 9,428 4,142 -56,07 28 PARGANI Completed 37,316 16,763 -55,02 28 PARGANI Completed 25,056 12,318 -55,02 28 PARGANI Completed 25,056 12,318 -55,02 | SI. District Name | ULBs Name | Survey Status | Total Number of Household as per Census-2011 | Tetal Number of Household Surveyed | Deviation in number of Household s wr to | Total Number of Household having Insanitary Latrine | Household Percentage of Existance of Insanitary | | Total Number of Household having Insanitary Latring IAs | Total Number of Percentage having Insanitary Latrine (As | | Percentage of Existance of Insanitary Difference facil | Percentage of Existance of Insanitary Difference facil | Household Percentage of Existance of Insanitary Difference facil | Household Percentage of Existance of Insanitary Difference facil |
| AA Parganas BUDGE BUDGE Completed 17,854 18,798 5,29 24 Parganas DIAMOND HARBOUR Completed 9,994 10,889 8.96 24 Parganas JAINAGAR MOZILPUR Completed 9,841 105,327 5,49 24 Parganas MAHESHTALA Completed 99,841 105,327 5,49 24 Parganas PUJALI Completed 7,937 8,600 8,35 24 Parganas RAJPUR SONARPUR Completed 7,937 8,600 8,35 24 Parganas PUJALI Completed 7,937 8,600 8,35 24 Parganas PUJALI Completed 7,937 8,600 8,35 24 Parganas PUJALI Completed 10,586 113,588 6,57 24 Parganas PUJALI Completed 11,589 12,514 8,26 24 Parganas PUJALI Completed 11,589 12,514 8,26 24 Parganas PUJALI Completed 11,589 12,514 8,26< | | | | | | | | 2011 | | Survey) | Survey) | | | (AeAunc | Survey) (As per Census - Census - 2011) | Survey) (As per Census - Census - 2011) |
| 24 Parganas DIAMOND HARBOUR Completed 9,994 10,899 8.96 24 Parganas JAINAGAR MOZILPUR Completed 6,082 5220 2.81 24 Parganas MAHESHTALA Completed 99,841 105,327 5.49 24 Parganas PUJALI Completed 7,937 8,600 8.35 24 Parganas PUJALI Completed 106,586 113,588 6.57 24 Parganas PUJALI Completed 106,586 113,588 6.57 24 Parganas PUJALI Completed 106,586 113,588 6.57 24 Parganas PUJALI Completed 11,589 12,514 8.26 24 Parganas PUJALI Completed 11,589 12,514 8.36 24 Parganas PUJALI Completed 11,589 12,514 8.26 24 Parganas PUJALI Completed 11,589 12,514 8.26 24 Parganas PUJALI Completed 12,329 12,514 8.26 | | BODGE BUDGE | Completed | 17,854 | 18,798 | 5.29 | 63 | 0.35 | | 943 | | 5.02 | 5.02 | 5.02 | 5.02 | 5.02 |
| 24 Parganas JAINAGAR MOZILPUR Completed 6,082 6,220 2.81 24 Parganas MAHESHTALA Completed 99,841 195,327 5.49 24 Parganas PUJALI Completed 7,937 8,600 8.35 24 Parganas PUJALI Completed 106,586 113588 6.57 24 Parganas PUJALI Completed 11,559 12,514 8.26 24 Parganas Completed 12,120 40,587 -12,65 -12,65 24 Parganas Completed 12,120 40,587 -12,65 -12,65 25 Parganas All ALAGANJ Completed 30,888 37,058 20,05 -12,65 20 Parganas COMARDAN Completed 23,230 15,147 </td <td>106 South 24 Parganas</td> <td>DIAMOND HARBOUR</td> <td>Completed</td> <td>9,994</td> <td>10.389</td> <td>906</td> <td>20</td> <td>3</td> <td></td> <td>1</td> <td></td> <td>20.0</td> <td>20.0</td> <td>3.00</td> <td>4.00</td> <td>2,843</td> | 106 South 24 Parganas | DIAMOND HARBOUR | Completed | 9,994 | 10.389 | 906 | 20 | 3 | | 1 | | 20.0 | 20.0 | 3.00 | 4.00 | 2,843 |
| 24 Parganas MAHESHTALA Completed 99,841 105,327 5.49 24 Parganas PUJALI Completed 7,937 8,800 8.35 24 Parganas RAJPUR SONARPUR Completed 106,586 113588 6.57 24 Parganas RAJPUR SONARPUR Completed 106,586 113588 6.57 24 Parganas PUJALI Completed 106,586 113588 6.57 24 Parganas PUJALI Completed 106,586 113588 6.57 24 Parganas PUJALI Completed 106,586 6.288 -8.19 24 Parganas PUJALI Completed 12,120 10587 -8.19 24 Parganas Completed 12,120 10587 -12.65 -12.65 25 Parganas Completed 12,120 10587 -12.65 -12.65 24 Parganas Completed 12,120 10587 -12.65 -12.65 25 Parganas Parganas 20,135 20,135 21,255 -12.65 </td <td>107 South 24 Parganes</td> <td>JAINAGAR MOZILPUR</td> <td>Completed</td> <td>0000</td> <td></td> <td>0.50</td> <td>0.7</td> <td>0.20</td> <td></td> <td>175</td> <td>175 1.61</td> <td></td> <td>1.61</td> <td>1.61 1.41</td> <td>1.61 1.41 2,052</td> <td>1.61 1.41 2,052 20.53</td> | 107 South 24 Parganes | JAINAGAR MOZILPUR | Completed | 0000 | | 0.50 | 0.7 | 0.20 | | 175 | 175 1.61 | | 1.61 | 1.61 1.41 | 1.61 1.41 2,052 | 1.61 1.41 2,052 20.53 |
| 24 Parganas PUJALI Completed 99,841 105,327 5,49 24 Parganas RAJPUR SONARPUR Completed 7,937 8,600 8,35 24 Parganas RAJPUR SONARPUR Completed 106,586 113588 6,57 24 Parganas PALKHOLA Completed 106,586 6,298 -8,19 Inajpur ISLAMPUR Completed 11,559 12,514 8,26 Inajpur KALIAGANJ Completed 12,120 10587 -12,85 Inajpur FAJGANJ Completed 30,868 37,058 20,05 (excepting ULBS falling under Nadia Districts) 3,281,633 3,231,307 -15,3 27, CAHKDAH Completed 23,230 16,147 -30,49 -20,05 COOPER CAMP NAA Completed 17,551 13,663 -22,15 -22,15 GAYESHPUR Completed 17,551 13,663 -22,15 -22,15 BIRNAGAR Completed 5,426 5,459 4,142 -56.07 <td>108 South 24 Parganas</td> <td>MAUSCUTALA</td> <td>Departmoo</td> <td>290,0</td> <td>6220</td> <td>2.61</td> <td>4</td> <td>0.07</td> <td>F</td> <td>1728</td> <td>1728 27.78</td> <td></td> <td>27.78</td> <td>27.78 27.72</td> <td>27.78 27.72 726</td> <td>27.78 27.72 726 11.98</td> | 108 South 24 Parganas | MAUSCUTALA | Departmoo | 290,0 | 6220 | 2.61 | 4 | 0.07 | F | 1728 | 1728 27.78 | | 27.78 | 27.78 27.72 | 27.78 27.72 726 | 27.78 27.72 726 11.98 |
| APARISHES PULALI Completed 7,937 8,600 8,35 24 Parganas RALPUR SONARPUR Completed 106,586 113588 6,57 Insipur DALKHOLA Completed 6,860 6,298 -8,19 Insipur KALLAGANJ Completed 11,558 12,514 8.26 Insipur RAIGANJ Completed 30,868 37,058 20,05 (excepting ULBs falling under Nadia Districts) 3,281,633 3,231,307 -12,86 (excepting ULBs falling under Nadia Districts) 3,281,633 3,231,307 -1,53 27 COOPER CAMP NAA Completed 5,426 3,531 -34.92 -34.92 GAYESHPUR Completed 17,551 13,663 -22,15 -27,03 BIRNAGAR Completed 5,426 3,531 -34.92 -48.74 NABADWIP Completed 5,428 4,142 -56.07 KALYANI Completed 37,316 16,783 -55.02 TAL (ULBs falling under NADIA District) | | MAHESHIALA | Completed | 99,841 | 105,327 | 5.49 | 892 | 0.89 | - | 43,098 | | 43,098 | 43,098 40.92 40.02 7 | 43,098 40.92 40.02 7,291 | 43,098 40.92 40.02 7,291 7.30 | 43,098 40.92 40.02 7,291 7.30 3.297 |
| Fragana RAJPUR SONARPUR Completed 106,586 113588 6,57 Insipur DALKHOLA Completed 6,860 6,286 -8,19 Insipur ISLAMPUR Completed 11,559 12,514 8,26 Insipur KALIAGANJ Completed 12,120 10587 -12,65 Insipur RAIGANJ Completed 30,868 37,058 20,05 (excepting ULBs falling under Nadia Districts) 3,281,633 3,231,307 -12,65 CHAKDAH Completed 23,230 16,147 -30,49 COOPER CAMP NAA Completed 5,426 3,531 -34,92 RANAGHAT Completed 17,551 13,663 -22,15 RANAGHAR Completed 17,551 13,663 -22,15 BIRNAGGAR Completed 5,257 -18,74 -42,87 NABADWIP Completed 29,673 16,951 -42,87 KRISHNANAGAR Completed 37,316 16,783 -55,02 KA | _ | PUJALI | Completed | 7.937 | 8,600 | 8.35 | 26 | 0.33 | - | 182 | 182 2.12 | 2,12 | 2.12 1.79 | 2.12 1.79 976 | 2,12 1.79 976 12.30 | 2,12 1.79 976 12.30 |
| Insipur Insipur Insipur Islampur Islampur Completed 1,559 12,514 8.26 | ooun 24 Parganas | RAUPUR SONARPUR | Completed | 106,586 | 113588 | 6.57 | 798 | 0.75 | | 21926 | 1 | 19.30 18 | 19.30 18.55 | 19.30 18.55 1,487 | 19.30 18.55 1,487 1.40 | 19.30 18.55 1,487 1.40 1511 |
| Insighur Completed 11,559 12,514 8,26 Insighur KALIAGANJ Completed 12,120 10587 -12,65 Insighur KALIAGANJ Completed 30,868 37,058 20,05 Insighur KALIGANJ Completed 30,868 37,058 20,05 CHAKDAH Completed 23,230 16,147 -30,49 COOPER CAMP NAA Completed 5,426 3,531 -34,92 RANAGHAT Completed 17,551 13,663 -22,18 BIRNAGAR Completed 14,222 11,231 -21,03 BIRNAGAR Completed 6,469 5,257 -48,74 NABADWIP Completed 29,673 16,951 -42,87 KRISHNANAGAR Completed 37,316 16,783 -55.02 KALYANI Completed 36,359 22,509 -38.99 TAL (ULBS falling under NADIA District) Completed 25,056 12,318 -50.34 | | UALKHOLA | Completed | 6,860 | 6,298 | 6.10 | 62 | 0.90 | | 60 | 60 0.95 | | 0.95 0.05 2 | 0.95 0.05 2,639 3 | 0.95 0.05 2,639 38,47 2 | 0.95 0.05 2,639 38.47 2,977 |
| Completed 12,120 10587 -12.65 | | SCAMPUR | Completed | 11,559 | 12,514 | 8.26 | 36 | 0.31 | | 662 | 662 5.29 | Ch | 5.29 4.98 | 5.29 4.98 1.458 | 5.29 4.98 1.458 12.61 | 5.29 4.98 1.458 12.61 1.981 |
| Completed 30,868 37,058 20,05 Cexcepting ULBs falling under Nadia Districts 3,281,633 3,231,307 -153 27 CHAKDAH Completed 23,230 16,147 -30,49 COOPER CAMP NAA Completed 5,426 3,531 -34,92 RANAGHAT Completed 17,551 13,663 -22,15 GAYESHPUR Completed 44,222 41,231 -21,03 BIRNAGGAR Completed 6,489 5,257 -42,87 NABADWIP Completed 29,673 16,951 -42,87 KRISHNANAGAR Completed 37,316 16,783 -55,02 KALYANI Completed 25,056 12,318 -58,03 KALYANI Completed 25,056 12,318 -58,03 Completed 25,056 12,318 -58,03 | | PAICANI | Completed | 12,120 | 10587 | -12.65 | 123 | 1.01 | | 0 | 0 | | -1.01 | -1.01 2,288 | -1.01 2,288 18.88 | -1.01 2,288 18.88 3468 |
| CHAKDAH Completed 23,230 16,147 -30.49 | | Can Character | Completed | 30,868 | 37,058 | 20.05 | 182 | 0.59 | | 2,203 | 2,203 5.94 | £31 | 5.94 | 5.36 | 5.94 5.36 5.038 16.32 | 5.94 5.36 5.038 18.32 5.004 |
| CHAKDAH Completed 23,230 16,147 .30.49 | CIAL | ULBS falling under Na | idia Districts) | 3,281,633 | 3,231,307 | -1.53 | 27,871 | 0.85 | - 1 | 198.544 | 198.544 6.14 | 6.14 | 6.14 | 6.14 | 6.14 | 5.70 |
| COOPER CAMP NAA Completed 5,426 3,531 -34.92 | | CHAKDAH | Completed | 23,230 | 16,147 | -30.49 | 32 | 0.14 | - 1 | | , | | | 10 to | 2.52 385 2.52 385 | 12.5% 385,553 |
| RANAGHAT Completed 17,551 13,663 -22,15 GAYESHPUR Completed 14,222 11,231 -21,03 BIRNAGAR Completed 6,469 5,257 -48,74 NABADWIP Completed 29,673 16,951 -42,87 TAHERPUR NAA Completed 9,428 4,142 -56,07 KRISHNANAGAR Completed 37,316 16,783 -55,02 KRISHNANAGAR Completed 37,316 12,720 -38,09 KALYANI Completed 25,056 12,318 -50,34 OTAL (ULBs falling under NADIA District) 70,770 70,770 12,250 COTAL (ULBs falling under NADIA District) 70,770 70,770 70,770 70,770 70,770 70,770 COTAL (ULBs falling under NADIA District) 70,770 | - 1 | COOPER CAMP NAA | Completed | 5,426 | 3,531 | -34.92 | 31 | 0.57 | - 1 | | | | N-400 | | | 3000 |
| SAYESHPUR Completed 14,222 11,231 -21,03 | A CONTRACTOR | RANAGHAT | Completed | 17,551 | 13,663 | -22.15 | 48 | 0.27 | | | | | 484 | | 2.76 | 2.76 |
| NABADWIP Completed 6,469 5,257 -18.74 NABADWIP Completed 29,673 16,951 -42.87 1 TAHERPUR NAA Completed 9,428 4,142 -56.07 KRISHNANAGAR Completed 37,316 16,783 -55.02 2 SANTIPUR Completed 36,359 22,509 -38.09 2 KALYANI Completed 25,056 12,318 -50.84 1 OTAL (ULBs falling under NADIA District) 204.720 42.620 12.318 -50.84 1 | | DI CONTROL OF THE PARTY OF THE | Completed | 14,222 | 11,231 | -21.03 | 16 | 1.02 | | | | | 1,179 | 1,179 8.29 | 8.29 | 8.29 574 |
| TAHERPUR NAA Completed 29,673 16,951 42.87 KRISHNANAGAR Completed 37,316 16,783 -55.02 SANTIPUR Completed 36,359 22,509 -38.09 KALYANI Completed 25,056 12,318 -50.84 OTAL (ULBs falling under NADIA District) 20,720 22,509 | | NAPADADA | Completed | 6,469 | 5,257 | -18.74 | 10 | 0.15 | | | | | 310 | 310 4.79 | 4.79 | 4.79 1,323 2 |
| KRISHMANAGAR Completed 37,316 16,783 -55.02 SANTIPUR Completed 36,359 22,509 -38.09 KALYANI Completed 25,056 12,318 -50.84 OTAL (ULBs falling under NADIA District) 204.720 120.520 | | TAHEDDID NAA | Completed | 29,673 | 16,951 | 42.87 | 120 | 0.40 | | | | | 1,624 | 1,624 5.47 | 5.47 | 5.47 2,454 |
| SANTIPUR Completed 36,359 22,509 -38.09 KALYANI Completed 25,056 12,318 -50.84 OTAL (ULBs falling under NADIA District) 204.720 422.50 | | KRISHNANAGAR | Completed | 9,428 | 4,142 | -56.07 | (J) | 0.05 | | | | | 782 | 782 8.29 | | 6.29 1,213 |
| COTAL (ULBs falling under NADIA District) 204.720 22.348 -50.84 | 123 Nadia | SANTIPUR | Completed | 36 360 | 20 200 | -55.02 | 297 | 0.80 | | | | | 1,249 | 1,249 3.35 | | 3.35 |
| 204 730 | 124 Nadia | KALYANI | Completed | 25,056 | 12.318 | -50.08 80.08 | 212 | 0.58 | | | | | 2,484 | 2,484 6.83 | | 6.83 |
| A T T T T T T T T T T T T T T T T T T T | TOTAL (ULBs | falling under NADIA | District) | 204.730 | 122 532 | 10 4 | 200 | 0.01 | | | | | 5682 | 582 2.32 | | 2.32 |

Swachh Bharat Mission (SWM)

| Components | Received by SUDA | Released by SUDA | Balance retained by SUDA |
|---------------|---------------------|---------------------|-----------------------------|
| Central Share | 64,01,00,000.00 | 5,00,80,000.00 | 59,00,20,000.00 |
| State Share | 21,31,00,000.00 | 1,66,89,260.00 | 19,64,10,740.00 |
| Addl. S.S. | 0.00 | 0.00 | 0.00 |
| Total | 85,32,00,000.00 | 6,67,69,260.00 | 78,64,30,740.00 |

Swachh Bharat Mission (SWM)

| Components | Received by SUDA | Released by SUDA | Balance retained by SUDA |
|---------------|---------------------|---------------------|--------------------------|
| Central Share | 64,01,00,000.00 | 5,00,80,000.00 | 59,00,20,000.00 |
| State Share | 21,31,00,000.00 | 1,66,89,260.00 | 19,64,10,740.00 |
| Addl. S.S. | 0.00 | 0.00 | 0.00 |
| Total | 85,32,00,000.00 | 6,67,69,260.00 | 78,64,30,740.00 |



Mym TA (800

Manindra Nath Pradhan < wbsudadir@gmail.com>

Fwd: Video Conference on 04.09.15 to discuss progress of SBM

1 message

J.B. Ravinder Deputy Adivser, CPHEEO, Min. of Urban Development <ib.ravinder@nic.in>

Wed, Sep 2, 2015 at 8:50

PM

Reply-To: jbravinder@gmail.com

To: Paban Borthakur <pabankb@gmail.com>, "Shekhar Sharma, Pr Sey (UD & Housing), Bihar" <urbansec-bih@nic.in>, Urban Development Housing <UD.bihar@gmail.com>, Urban Udd <director.ma.goj@gmail.com>, PD SPMG Jharkhand <pd>pdspmg@gmail.com>, SWACHH BHARAT <sbmuddjharkhand@gmail.com>, Secretary Urban <ud.secy@gmail.com>, fanail@ias.nic.in, Vanlalramsanga Chawngthu <vanlal@nic.in>, mama@gmail.com, Vanlalramsanga Chawngthu <Sangmama@gmail.com>, Director UDPA <dirudpa.mz@gmail.com>, Udpa.mizoram@gmail.com, Jyotiranjan Mishra <jyotimishra2020@rediffmail.com>, "Saurabh Garg, Commissioner cum Secy (UD), Orissa" <hudsec.or@nic.in>, Lok Ranjan <lokranjan.g@gmail.com>, dirurbantripura@gmail.com, directorurbantripura@gmail.com, "\"D. Sen' (Debashi\"" <psecy-ud-wb@nic.in>, secyship.and@nic.in, Manindra Nath Pradhan <wbsudadir@gmail.com>, Sikkim <pigyuryoesel@gmail.com>, diretor.ma.goj@gmail.com

with Best Regards,

J B Ravinder Deputy Adviser(PHE), CPHEEO, MoUD, Nirman Bhawan, New Delhi. Tel:23061043 Fax:23062559 100 09.15

---- Forwarded message -----

From: Mithilesh Kumar Mandal <mithlesh.kumar@nic.in> To: PRSECY-ANDHARA PRDESH <ps.apmaud@gmail.com>, PRSECY-TELANGANA <secy.lsgdua@kerala.gov.in>, PRSECY-TAMIL NADU <mawssec@tn.gov.in>, PRSECY-PUDUCHERRY <secyedn.pon@nic.in>, PRSECY-UTTAR PRADESH <shreeprakash54@hotmail.com>, PRSECY-RAJASTHAN <manjit258@gmail.com>, PRSECY-PUNJAB <khannaviswajeet@gmail.com>, PRSECY-HARYANA <snroy87@gmail.com>, PRSECY-UTTARAKHAND <dsgarbyal.secy@gmail.com>, PRSECY-DELHI <psud@nic.in>, "PRSECY-JAMMU & KASHMIR" <hudd-ik@nic.in>, PRSECY-HIMACHAL PRADESH <udsecy-hp@nic.in>, PRSECY-CHANDIGARH <ssudchd@gmail.com>, PRSECY-GUJARAT <securban@qujarat.gov.in>, PRSECY-MAHARASHTRA <sec.ud2@maharashtra.gov.in>, PRSECY-MADHYA PRADESH <snmisra2007@gmail.com>, PRSECY-CHHATTISGARH <rp.mandal@ias.nic.in>, PRSECY-GOA <rk-srivastava@nic.in>, PRSECY-ARUNACHAL PRADESH <kholiekapa 03@yahoo.co.in>, PRSECY-BIHAR <ud.bihar@gmail.com>, PRSECY-JHARKHAND <ud.secy@gmail.com>, PRSECY-MANIPUR <rkdinesh2000@gmail.com>, PRSECY-MEGHALAYA <dwahlang@yahoo.com>, PRSECY-NAGALAND <pattonem@nic.in>, PRSECY-MIZORAM <dirudpa.mz@gmail.com>, PRSECY-ODISHA <hudsec.or@nic.in>, PRSECY-SIKKIM <udhdsikkim@gmail.com>, PRSECY-TRIPURA lokranjan@rediffmail.com>, PRSECY-WEST BENGAL <psecy-ud-wb@nic.in>, Mizoram <lalvena r@yahoo.co.in>, Assam <vbpyarelal@gmail.com>, Gujarat <sec-hn-urban@gujarat.gov.in>, Haryana <satishgoel273@yahoo.com>, Sikkim <yigyuryoesel@gmail.com>, Tripura <ashutosh.jindal@nic.in>, Uttar Pradesh <directorlocalbodies@gmail.com>, "Daman, Diu, Dadar & Nagar Haveli" <devcom-dd@nic.in>, "Andaman & Nicobar Islands" <udevelop.and@nic.in> Cc: "Dr. M Dhinadhayalan" <mdheen@gmail.com>, Vijay Kumar Chaurasia <vijchaurasia@gmail.com>, "J.B. Ravinder" <jb.ravinder@nic.in>, Rohit Kakkar <rohit.kakkar@nic.in>, "Dr. Ramakant" <dr.ramakant@nic.in>, Amit Kumar Saha <amit.krsaha@nic.in>, Chaitra Devoor <chaitra.d@nic.in>, Parvathy Nair Patel <parvathynair1036@gmail.com>, Shubha Thakur <sthakur@nic.in>, Virender Kumar Kushwaha <Virender.kushwaha@nic.in>, N Ganesan <ganesan.n@nic.in>, praveenprakashud@gmail.com, sameerjain@kpmg.com

Date: Wed, 02 Sep 2015 18:06:11 +0530

Subject: Video Conference on 04.09.15 to discuss progress of SBM Dear Sir/Madam.

Joint Secretary (Works) and Mission Director (SBM) will take a Video Conference with States on 04.07.2015 to scuss the progress of Swachh Bharat Mission. Agenda and schedule of the VC is as under:-

Agenda for Video Conference on 04.09.15 on Swachh Bharat Mission to be taken by

Joint Secretary (Works) and Mission Director (SBM)

- (1) Progress of SBM since last VC held on 07.08.15
- (2) Number of Swachh Bharat City Sanitation Plan uploaded and the action plan for completion of uploading of CSPs during September, 2015 (**Present status attached**)
- (3) Information regarding E-learning Courses and action plan to enrol maximum number of employees
- (4) Status of the releases of money to the cities
- (5) Status of the UCs and proposal for release of 2nd instalment
- (6) New DPRs prepared for SWM
- (7) How many processing plants have been commissioned and how many of them have started?
- (8) Above information in respect of States and also for million plus cities may be given.

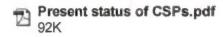
Time schedule for each States

| Time | Time-slot | States |
|----------|-------------|--|
| 10.30 AM | 10.30-10.40 | Bihar, Jharkhand |
| to | 10.40-10.50 | Maharashtra |
| 11.30 AM | 10.50-11.00 | Rajasthan, Kerala |
| | 11.00-11.10 | West Bengal |
| | 11.10-11.20 | Pondicherry, A&N Islands, |
| | 11.20-11.30 | Goa, Daman & Diu, Dadra & Nagar Haveli |
| 2.00 PM | 02.00-02.30 | Gujarat, AP, Telangana, Karnataka, TN |
| to | 02.30-03.00 | Assam, MP, Odisha, UP |
| 4.00 PM | | |

| | 03.00-03.30 | Haryana, Chandigarh (UT), Punjab |
|-----------------|-------------|--|
| | 03.30-04.00 | Uttarakhand, HP, Sikkim, Meghalaya, Itanagar |
| 4 .00 PM | 04.00-05.30 | Manipur, Delhi |
| to | | |
| 5.30 PM | | |

With regards,

Mithilesh Kumar Mandal Section Officer Ministry of Urban Development Tel:23062654 Email:mithlesh.kumar@nic.in



| S.No | STATE NAME | NO. OF ULBS |
|------|-----------------|-------------|
| 1 | Andhra Pradesh | 1 |
| 2 | Chhattisgarh | 7 |
| 3 | Jammu & Kashmir | 3 |
| 4 | Karnataka | 1 |
| 5 | Madhya Pradesh | 12 |
| 6 | Orissa | 1 |
| 7 | Rajasthan | 22 |
| 8 | Tamil Nadu | 62 |
| 9 | Telangana | 1 |

State: Andhra Pradesh

| S.No | ULB Name |
|------|-----------------|
| 1 | Narsipatnam |

State: Chhattisgarh

| S.No | ULB Name | | |
|------|------------------|--|--|
| 1 | Palari (NP) | | |
| 2 | Wadrafnagar (NP) | | |
| 3 | Sargaon (NP) | | |
| 4 | Manendragarh (M) | | |
| 5 | Arang (NP) | | |
| 6 | Tilda Newra (M) | | |
| 7 | Lakhanpur (NP) | | |

State: Jammu & Kashmir

| S.No | ULB Name Mattan (MC) | |
|------|-------------------------|--|
| 1 | | |
| 2 | Ganderbal (MC) | |
| 3 | Shupiyan (MC) | |

State: Karnataka

| S.No | ULB Name | |
|------|---------------|--|
| 1 | Nargund (TMC) | |

State: Madhya Pradesh

| S.No | ULB Name | | |
|------|------------------|--|--|
| 1. | Jamai (M) | | |
| 2 | Datia (M) | | |
| 3 | Bhaurasa (NP) | | |
| 4 | Pithampur (M) | | |
| 5 | Sihora (M) | | |
| 6 | Jawad (NP) | | |
| 7 | Narsinghgarh (M) | | |
| 8 | Suthaliya (NP) | | |
| 9 | Tal (NP) | | |
| 10 | Barghat (NP) | | |
| 11 | Sidhi (M) | | |
| 12 | Tikamgarh (M) | | |

State: Orissa

S.No ULB Name
1 Soro (NAC)

State: Rajasthan

| S.No | ULB Name | | | |
|------|-----------------------|--|--|--|
| 1 | Pushkar (M) | | | |
| 2 | Sarwar (M) | | | |
| 3 | Kushalgarh (M) | | | |
| 4 | Nadbai (M) | | | |
| 5 | Jahazpur (M) | | | |
| 6 | Dungargarh (M) | | | |
| 7 | Kesrisinghpur (M) | | | |
| 8 | Raisinghnagar (M) | | | |
| 9 | Hanumangarh (M CI) | | | |
| 10 | Nawalgarh (M) | | | |
| 11 | Kaithoon (M) | | | |
| 12 | Sangod (M) | | | |
| 13 | Didwana (M) | | | |
| 14 | Kuchera (M) | | | |
| 15 | Mundwa (M) | | | |
| 16 | Nagaur (M) | | | |
| 17 | Falna (M) | | | |
| 18 | Rajsamand (M) | | | |
| 19 | Losal (M) | | | |
| 20 | Ramgarh Shekhawati(M) | | | |
| 21 | Malpura (M) | | | |
| 22 | Tonk (M CI) | | | |

State: Tamil Nadu

| S.No | ULB Name | | | |
|------|--------------------------------|--|--|--|
| 1 | Udayarpalayam (TP) | | | |
| 2 | Varadarajanpettai (TP) | | | |
| 3 | Sulur (TP) | | | |
| 4 | Killai (TP) | | | |
| 5 | Lalpet (TP) | | | |
| 6 | Sethiathoppu (TP) | | | |
| 7 | Srimushnam (TP) | | | |
| 8 | Kilampadi (TP) | | | |
| 9 | Nerunjipettai (TP) | | | |
| 10 | Nandivaram - Guduvancheri (TP) | | | |
| 11 | Pallavapuram (M) | | | |
| 12 | Sembakkam (TP) | | | |
| 13 | Tambaram (M) | | | |
| 14 | Thengampudur (TP) | | | |
| 15 | Marudur (TP) | | | |
| 16 | Nangavaram (TP) | | | |
| 17 | P.J. Cholapuram (TP) | | | |
| 18 | Punjai Thottakurichi (TP) | | | |
| 19 | TNPL Pugalur (TP) | | | |
| 20 | Uppidamangalam (TP) | | | |
| 21 | Thirumangalam (M) | | | |
| 22 | Kurumbalur (TP) | | | |
| 23 | Labbaikudikadu (TP) | | | |
| 24 | Poolambadi (TP) | | | |
| 25 | Iluppur (TP) | | | |
| 26 | Karambakkudi (TP) | | | |
| 27 | Keeranur (TP) | | | |
| 28 | Ponnamaravathi (TP) | | | |
| 29 | Abiramam (TP) | | | |
| 30 | Attur (M) | | | |
| 31 | Edaganasalai (TP) | | | |
| 32 | Gangavalli (TP) | | | |
| 33 | Kadayampatti (TP) | | | |
| 34 | Singampuneri (TP) | | | |
| 35 | Bodinayakanur (M) | | | |
| 36 | Kambam (M) | | | |
| 37 | Avadi (M) | | | |
| 38 | Koradacheri (TP) | | | |
| 39 | Kuthanallur (M) | | | |
| 40 | Valangaiman (TP) | | | |

| 41 | Kallakudi (TP) | | |
|----|-----------------------|--|--|
| 12 | Kattuputhur (TP) | | |
| 43 | Koothappar (TP) | | |
| 44 | Lalgudi (TP) | | |
| 45 | Manachanallur (TP) | | |
| 46 | Mettupalayam (TP) | | |
| 47 | Musiri (TP) | | |
| 48 | Ponnampatti (TP) | | |
| 49 | Pullampadi (TP) | | |
| 50 | Puvalur (TP) | | |
| 51 | S. Kannanur (TP) | | |
| 52 | Sirugamani (TP) | | |
| 53 | Thathaiyangarpet (TP) | | |
| 54 | Thottiyam (TP) | | |
| 55 | Thuvakudi (M) | | |
| 56 | Rayagiri (TP) | | |
| 57 | Sivagiri (TP) | | |
| 58 | Kallakkurichi (M) | | |
| 59 | Manalurpet (TP) | | |
| 60 | Sankarapuram (TP) | | |
| 61 | Ulundurpettai (TP) | | |
| 62 | Vadakkanandal (TP) | | |

State: Telangana

| S.No | ULB Name |
|------|-----------------|
| 1 | Kamareddy (M) |



রাজ্য নগর উন্নয়ন সংস্থা

o/c



STATE URBAN DEVELOPMENT AGENCY

''ইলগাস ভবন'', এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-37/2015 (Pt) / 645 ক্রমিক নংFrom : Director

जाविश 22/06/2015

To : Joint Secretary,

Municipal Affairs Department, **Government of west Bengal**

Sub: Placement of Central Shares for different components under SBM received from Govt. of India along with matching State Shares at the disposal of SUDA

Sir,

It may kindly be recalled that a sum of Rs.64.01crore was released by the Govt. of India for different components under Swachh Bharat Mission in the year 2014-2015 vide G.O. Nos Q-16019/15/WB/2015-CPHEEO dt 13.02.2015 (details shown in the enclosed statement). It has been understood that the head of Account for Central funds under SBM has since been opened in consultation with Account General, West Bengal and the funds received could now be transferred to SUDA along with matching State Shares.

Accordingly it is requested that Central funds released on different components aggregating to Rs.64.01crore and corresponding State Shares aggregating to Rs21.31crore(vide columns 3 & 4 respectively in the enclosed statement) may kindly be placed at the disposal of SUDA at an early

Yours faithfully.

Enclo. A Statement

The Paretry

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408

Statement Showing Central Shares received & matching State Shares(component wise) under Swachh Bharat Mission proposed to be placed at the disposal of SUDA

Ref. G.O. Nos Q-16019/15/WB/2015-CPHEEO dt 13.02.2015

| SI.No. | Name of Component | Central Share Received (Rs. | Matching State Share | No market |
|--------|------------------------------------|-----------------------------|----------------------|--------------------------------|
| 1. | | III IdKII) | (Rs. in lakh) | CHIBINS |
| | 2 | 3 | 4 | u |
| | Individual House Hold Toilets | 1805 00 | 00.00 | 7 |
| | | | 901.00 | |
| | Community Toilets | 307.00 | 102 00 | |
| | - | | 102.00 | Proposed State Shares is |
| | Solid Waste Management | 3454.00 | 1150 00 | 1150 no 30% of Central Shares |
| | :: | | 00:00:11 | received so that ratio of |
| | Public Awatreness & IEC Activities | 00'899 | 00 000 | Cental and State Sheres is |
| | | | 7777 | שביייניי מווע סנמנכ שוופוכט וו |
| | Capacity Building | 167.00 | | 15:25 |
| | | 00:104 | 26.00 | |
| | Total | 6401 00 | | |

Note: As per Guide Lines the State Contribution shall be a minimum 25% funds to match Central Shares (ratio of 75: 25). A copy of memo no. 15/3/2015-SBM(Pt) dt.27.04.2015 from Deputy Advisor (PHE), Ministry of Urban Development is enclosed herewith for ready reference

TUO,SVDA

1. Mu/ Luni

Tech. Admina, SUDA

File No. 15
Govern
Ministry of U

Parliament Matter Immediate

File No. 15/3/2015-SBM (Pt.)
Government of India
Ministry of Urban Development
(CPHEEO)

Nirman Bhawan, New Delhi-110003.

Dated: 27th April 2015

OFFICE MEMORANDUM

The Swachh Bharat Mission Urban has the following components to be implemented before 02.10.2019 for achieving total sanitation as a tribute to the Father of Nation, Mahatma Gandhi.

2. The components to be implemented and the funding arrangements are as follows:

| Component No. | Component | Central Contribution | State Contribution |
|---------------|--|----------------------|--|
| 1 | Household Toilets | Rs. 4000/- | Minimum 25% funds to match |
| II | Community Toilets | 40% | Central Share (Ratio of 75:25). In case of North-East States and Special Category States the ratio is 90:10. |
| Ш | Public Toilets | Nil | - |
| IV | Solid Waste Management | 20% | Minimum 25% funds to ma Central Share (Ratio of 75:25). |
| V | IEC and Public Awareness | As per Guidelines | case of North-East States and Special Category States the ratio is |
| VI | Capacity Building and Administrative & Office Expenses | As per Guidelines | 90:10. |

- 3. However, in order to further incentivise and fast track the implementation of Swachh Bharat Mission Urban, several State Governments have committed higher funding than the guidelines. For example, Government of Gujarat have committed Rs. 12000/- funding to Household toilets and Government of Telangana Rs. 8000/-. Such increased contribution will undoubtedly assist the ULBs in achieving 100% sanitation.
- 4. As the matter SBM implementation is frequently raised in the Parliament, it is requested to furnish information on the commitment of State Government assistance to the Swachh Bharat Mission components over and above the SBM Guidelines.

5. The information may kindly be furnished by return fax as the Starred Question on Swachh Bharat Mission Urban is due in the Parliament on 29.04.2015.

(J.B.Ravinder)

Deputy Advisor (PHE)

Tel: 011-23061043 Fax: 011-23062559

(Contd....2) P.T.O.

10476 1-918/15 12/5/2015

House Jumps I vames

- 1. The Principal Secretary (UDD), Government of Assam, CM Block, 3rd Floor, Assam Civil Secretariat, Dispur, Guwahati-781006 (Telefax: 0361-2237271)
- 2. The Principal Secretary (UDD), Government of Bihar, Vikas Bhawan, New Secretariat, Patna-800015. (Fax: 0612-2217059)
- 3. The Principal Secretary (UDD), Government of Jharkhand, Sachivalaya, Fourth Floor, Project Building, Dhurwa, Ranchi-834004 (Fax: 0651-2400966).
- 4. The Principal Secretary (UDD), Government of Mizoram, Room No. 222, New Capital Complex, Aizwal-796001, Khatla. (Fax: 0389-2323677).
- 5. The Principal Secretary (UDD), Government of Orissa, Orissa, Secretariat, Bhubaneshwar-751001. (Fax; 0674-2394984).
- 6. The Principal Secretary (UDD), Government of Sikkim, Nirman Bhawan, Zero Point, Gangtok-737101, Sikkim. (Telefax: 03592-202671)
- 7. The Principal Secretary (UDD), Government of Tripura, New Secretariat Building, Kunjawan, Agartala-799006. (Telefax: 0381-2415304)
- 8. The Principal Secretary (UDD), Government of West Bengal, Nagaryan, Sec-I, Block-DF-8, Bidhan Nagar, Kolkata-700064. (Fax: 033-23347880)
- 9. The Principal Secretary (UDD), Government of Andaman & Nicobar Islands, A&N Administration, Secretariat, Port Blair-744101. (Fax: 03192-233181)

(J.B.Ravinder)

Deputy Advisor (PHE)

No. Q-16019/15/WB/2015-CPHEEO
Government of India
Ministry of Urban Development

F.A. (94300)

1 6FEB 2015

1646

Dated 13th February, 2015

To

The Pay & Accounts Officer (Sectt.)
Ministry of Urban Development
New Delhi-110011

Subject: Payment to Govt. Of West Bengal in respect of release of 1st instalment for construction of individual toilets and community toilets under Swachh Bharat Mission

Sir.

I am directed to convey the sanction of competent authority for payment of Rs. 21.12.00.000/- (Rupees Twenty one crore twelve lakh only) to Govt. of West Bengal towards payment of first instalment for construction of individual toilets and community toilets under Swachh Bharat Mission of the Ministry of Urban Development, as under

Component Amount (Rs. in Crore)
Project funds for Individual Household Toilets
Project funds for Community Toilets
Total

Amount (Rs. in Crore)
18.05
21.12

The sanction will be regulated in accordance with the provisions of GFR, 2005.

The expenditure is debitable to Major Head 3601 Urban Development (Plan) 04 Grants for Centrally Sponsored Plan Schemes 314 - Sewerage & Sanitation - Sanitation Service 03 Swachh Bharat Mission 01 - Construction of household and community toilets & Lavatories etc. 35 - Grants for creation of Capital Assests under Demand No. 103 for the year 2014-15 of the Ministry of Urban Development.

- 4. The amount will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977.
- 5. In addition to the entire Scheme being governed by the Guidelines of the Swachh Bharat Mission (SBM) which is available at www.moud.gov.in and following the same while releasing funds to the beneficiaries/ULBs, the release of funds for the Community Toilet component and the Solid Waste Management Component will be restricted to and governed by the guidelines given in paragraph 5 and paragraph 7 of the SBM guidelines.
- 6. Entry has been made at Sl. No. 6 of Grant-in-aid Register for the year 2014-15.
- 7. No U.C. is pending for this project from Govt, of West Bengal.

(1/6)

May Plila

23/07/5

8. This issues with the approval of Finance Division vide their Dy. No. 1/2015 dated 13.2.2015.

Yours faithfully,

(Shubha Thakur) Director (SBM) Tel: 23062374

Copy to:-

- The Principal Director of Audit, Economic & Services Ministries, AGCR Building, New Delhi-110002
- 2. Principal Accounts Officer, Ministry of Urban Development, Nirman Bhawan, New Delhi.
- 3. Chief Secretary, Government of West Bengal, Kolkata.
- 4. Finance Division
- 5. CPHEEO
- 6. Sanction file

Shulla Mah (Shubha Thakur)

Shubha Thakur)
Director (SBM)

No. Q-16019/15/WB/2015-CPHEEO Government of India Ministry of Urban Development

Dated 13th February, 2015

To

The Pay & Accounts Officer (Sectt.)
Ministry of Urban Development
New Delhi-110011

Subject: Payment to Govt. Of West Bengal in respect of release of 1st instalment for construction Solid waste management under Swachh Bharat Mission

Sir.

I am directed to convey the sanction of competent authority for payment of Rs. 34,54,00,000/- (Rupees Thirty four crore and fifty four lakh only) to Govt. of West Bengal towards payment of first instalment for solid waste management under Swachh Bharat Mission of the Ministry of Urban Development, as under

- 2. The sanction will be regulated in accordance with the provisions of GFR, 2005.
- 3. The expenditure is debitable to Major Head 3601 Urban Development (Plan) 04 Grants for Centrally Sponsored Plan Schemes 314 Sewerage & Sanitation Sanitation Service 03 Swachh Bharat Mission 03 Solid Waste Management 35 Grants for creation of Capital Assests under Demand No. 103 for the year 2014-15 of the Ministry of Urban Development.
- 4. The amount will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977.
- 5. In addition to the entire Scheme being governed by the Guidelines of the Swachh Bharat Mission (SBM) which is available at www.moud.gov.in and following the same while releasing funds to the beneficiaries/ULBs, the release of funds for the Community Toilet component and the Solid Waste Management Component will be restricted to and governed by the guidelines given in paragraph 5 and paragraph 7 of the SBM guidelines.
- 6. Entry has been made at Sl. No. 2 of Grant-in-aid Register for the year 2014-15.
- 7. No U.C. is pending for this project from Govt. of West Bengal.

8. This issues with the approval of Finance Division vide their Dy. No. 1/2015 dated 13.2.2015.

Yours faithfully,

(Shubha Thakur) Director (SBM) Tel: 23062374

Copy to:-

- 1. The Principal Director of Audit, Economic & Services Ministries, AGCR Building, New Delhi-110002
- 2. Principal Accounts Officer, Ministry of Urban Development, Nirman Bhawan, New Delhi.
- 3. Chief Secretary, Government of West Bengal, Kolkata.
- 4. Finance Division
- 5. CPHEEO
- 6. Sanction file

(Shubha Thakur) Director (SBM)

Slinka Make

No. Q-16019/15/WB/2015-CPHEEO Government of India Ministry of Urban Development

Dated 13th February, 2015

To

The Pay & Accounts Officer (Sectt.)
Ministry of Urban Development
New Delhi-110011

Subject: Payment to Govt. Of West Bengal in respect of release of 1st instalment for Public awareness and IEC Activities under Swachh Bharat Mission

Sir.

I am directed to convey the sanction of competent authority for payment of Rs. 6,68,00,000/- (Rupees Six crore and sixty eight lakh only) to Govt. of West Bengal towards payment of first instalment for Public awareness and IEC Activities under Swachh Bharat Mission of the Ministry of Urban Development, as under

- 2. The sanction will be regulated in accordance with the provisions of GFR, 2005.
- 3. The expenditure is debitable to Major Head 3601 Urban Development (Plan) 04 Grants for Centrally Sponsored Plan Schemes 314 Sewerage & Sanitation Sanitation Service 03 Swachh Bharat Mission 02 IEC to State Govt. for Swachh Bharat Mission 35 Grants for creation of Capital Assests under Demand No. 103 for the year 2014-15 of the Ministry of Urban Development.
- 4. The amount will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977.
- 5. In addition to the entire Scheme being governed by the Guidelines of the Swachh Bharat Mission (SBM) which is available at www.moud.gov.in and following the same while releasing funds to the beneficiaries/ULBs, the release of funds for the Community Foilet component and the Solid Waste Management Component will be restricted to and governed by the guidelines given in paragraph 5 and paragraph 7 of the SBM guidelines.
- 6. Entry has been made at Sl. No. 6 of Grant-in-aid Register for the year 2014-15.
- 7. No U.C. is pending for this project from Govt. of West Bengal.

This issues with the approval of Finance Division vide their Dy. No. 1/2015 dated 8. 13.2.2015.

Yours faithfully.

(Shubha Thakur) Director (SBM)

Tel: 23062374

Copy to:-

- 1. The Principal Director of Audit, Economic & Services Ministries, AGCR Building, New Delhi-110002
- 2. Principal Accounts Officer, Ministry of Urban Development, Nirman Bhawan, New
- 3. Chief Secretary, Government of West Bengal, Kolkata.
- 4. Finance Division
- 5. CPHEEO
- 6. Sanction file

(Shubha Thakur)

Director (SBM)

Alm the Make

No. Q-16019/15/WB/2015-CPHEEO Government of India Ministry of Urban Development

Dated 13th February, 2015

To

The Pay & Accounts Officer (Sectt.)
Ministry of Urban Development
New Delhi-110011

Subject: Payment to Govt. Of West Bengal in respect of release of 1st instalment for Capacity Building and A&OE under Swachh Bharat Mission

Sir.

I am directed to convey the sanction of competent authority for payment of Rs. 1,67,00,000/- (Rupees One crore and sixty seven lakh only) to Govt. of West Bengal towards payment of first instalment for Capacity Building and A&OE under Swachh Bharat Mission of the Ministry of Urban Development.

- 2. The sanction will be regulated in accordance with the provisions of GFR, 2005.
- 3. The expenditure is debitable to Major Head 3601 Urban Development (Plan) 04 Grants for Centrally Sponsored Plan Schemes 314 Sewerage & Sanitation Sanitation Service 03 Swachh Bharat Mission 04 Capacity Building for Swachh Bharat Mission. 35 Grant-in-Aid General under Demand No. 103 for the year 2014-15 of the Ministry of Urban Development.
- 4. The amount will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977.
- 5. In addition to the entire Scheme being governed by the Guidelines of the Swachh Bharat Mission (SBM) which is available at www.moud.gov.in and following the same while releasing funds to the beneficiaries/ULBs, the release of funds for the Community Toilet component and the Solid Waste Management Component will be restricted to and governed by the guidelines given in paragraph 5 and paragraph 7 of the SBM guidelines.
- 6. Entry has been made at Sl. No. 6 of Grant-in-aid Register for the year 2014-15.
- 7. No U.C. is pending for this project from Govt. of West Bengal.

8. This issues with the approval of Finance Division vide their Dy. No. 1/2015 dated 13.2.2015.

Yours faithfully,

(Shubha Thakur) Director (SBM)

Shulla Maken

Tel: 23062374

Copy to:-

- 1. The Principal Director of Audit, Economic & Services Ministries, AGCR Building, New Delhi-110002
- 2. Principal Accounts Officer, Ministry of Urban Development, Nirman Bhawan, New Delhi.
- 3. Chief Secretary, Government of West Bengal, Kolkata.
- 4. Finance Division
- 5. CPHEEO
- 6. Sanction file

Shubba Thalus

(Shubha Thakur) Director (SBM)



No.15/2/2015-SBM Government of India Ministry of Urban Development SBM Division

DIAN DIAN

gran .

Nirman Bhavan, New Delhi The 10th March, 2015

Subject:

Constitution of National Advisory and Review Committee (NARC) under Swachh Bharat Mission(Urban)

The Swachh Bharat Mission (SBM) has been launched on 2nd October 2014. The following members shall constitute the "National Advisory and Review Committee (NARC)" of the SBM;

| S.No. | Name and Designation | Oh alimana |
|-------|---|---------------------|
| 1 | Secretary, Ministry of Urban Development | Chairman |
| 2 | Joint Secretary and Financial Advisor, Ministry of Urban Development | Member |
| 3 | Joint Secretary and National Mission Director, Ministry of Urban Development | Member Secretary |
| 4 | Representative of Niti Aayog(not below the rank of Joint Secretary) | Member |
| 5 | Representative of Ministry of Drinking Water and Sanitation (not below the rank of Joint Secretary) | Member |
| 6 | Representative of Ministry of Housing and Urban Poverty Alleviation (not below the rank of Joint Secretary) | Member |
| 7 | Chief Planner, Town and Country Planning Organisation | Member |
| 05 | Director, National Institute of Urban Affairs | Member |
| 9 | Advisor/Joint Advisor, CPHEEO, M/o UD | Member |
| 10 | Representative of Department of Expenditure (not below the rank of Director) | Member |
| 11 | Representative of Department of Economic Affairs (not below the rank of Director) | |
| 12 | Representative of Ministry of Social Justice and Empowerment(not below the rank of Director) | Member |
| 13 | Representative of Ministry of Environment and Forests (not below the rank of Director) | Member |

100 1220 NOS

2. The functions of the NARC will be as follows:

- i. Over all monitoring and supervision of SBM (Urban).
- ii. Advise the States / UTs to explore avenues for innovative resource mobilization of private financing and leveraging land for PPP in sanitation projects.
- iii. Approve instalments and release of instalment of funds for States /UTs by Central Government under the mission.
- iv. Develop and modify performance matrix and criteria for the release of performance grants to States / UTs.
- v. Monitor outcomes and performance of projects sanctioned under SBM(Urban)
- vi. Delegate, as it considers appropriate, some of the functions within prescribed limits, to the National Mission Director (NMD) of the SBM National Mission Directorate to ensure speedy implementation of the mission.
- vii. Any other issue which may be referred to it by the Government.

Shulla Thalm

(Shubha Thakur) Director (SBM) Tel:23062374

Copy to:

All Members of the Committee. 1.

CEO, Niti Aayog, Yojana Bhavan, Sansad Marg, New Delhi with request to 2. nominate a representative to the Committee, not below the rank of Joint Secretary.

Secretary, Ministry of Housing and Urban Poverty Alleviation, Nirman 3. Bhavan, New Delhi with request to nominate a representative to the Committee, not below the rank of Joint Secretary.

Secretary, Ministry of Drinking Water and Sanitation, Paryavaran Bhavan, 4. CGO Complex, Lodhi Road, New Delhi with request to nominate a representative to the Committee, not below the rank of Joint Secretary.

Secretary, Department of Expenditure, North Block, New Delhi with request 5. to nominate a representative to the Committee, not below the rank of

Director.

Secretary, Department of Economic Affairs, North Block, New Delhi with 6. request to nominate a representative to the Committee, not below the rank of Director.

 Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi with request to nominate a representative to the Committee, not below the rank of Director.

8. Secretary, Ministry of Environment and Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi with request to nominate a representative

to the Committee, not below the rank of Director.

9. Shri Brajendra Navnit, Director, PMO.

10. PS to UDM/PS to MoS(UD)

11. Sr.PPS to AS(UD)

12. Sr. Technical Director, NIC, Nirman Bhavan, New Delhi

Individual Household Latrine with Brick work superstructure; Roof & door with GCI sheet; Double leach pit lining with circular concrete/ ferro-cement rings

Earth work in excavation: 1.

- Foundation (trench cutting) -4.10 m (C.L.) x 0.20 m x 0.30 m
- Leach pits 2 nos; diameter 0.90 m & depth 1.22 m ii)

Construction of Individual Household Latrine (Masonary work): 2.

P.C.C. (1:3:6) with jhama khoa - width 200 mm & thickness 100 mm

125 mm brick work (1:4) up to G.L. of height 200 mm ii)

125 mm brick work (1:4) up to P.L. of height 300 mm (iii)

Walls of 125 mm brick work (1:4) gradually downward in slope from 1.83 m (front side) to iv) 1.68 m (back side) height above P.L. to roof; front wall of 125 mm off-set

Pan & siphon to be placed in proper position with right alignment; PVC 'Y' pipe to be V) connected with siphon and outlet of PVC pipe (100 mm dia) to be placed over one leach pit after linking with one arm of 'Y' pipe. Another arm of 'Y' pipe to be blocked.

Plaster (19 mm th, 1:6 - sand: cement) to internal wall vi)

Plaster (12 mm th, 1:6 - sand: cement) to external wall vii)

Artificial Stone Flooring (1:2:4; 37.5 mm thickness) in floor viii)

Setting up Ceramic tiles (150 mm x 200 mm or 200 mm x 300 mm) at skirting (height 0.30 ix) m) of internal walls

Neat cement punning at dado (height 0.30 m) of external walls

Roof - G.C.I. sheet of thickness 0.25 mm to be placed & framed over timber rafter

Door - G.C.I. sheet of thickness 0.18 mm to be fitted with timber battens & hanged in front wall with the help of hinges

Placed 4 nos of pre-cast circular concrete/ ferro-cement rings (using G.I. wire) in each leach pit; internal & external diameter 0.75 m & 0.80 m respectively and height 0.30 m of each ring Placed pre-cast R.C.C. pit cover of diameter 0.80 m & thickness 37.5 mm over the top most rings in the pit

Soil has been categorized in 05 (five) different sectors - (i) Loose & soft soil; (ii) Ordinary mixed soil; (iii) Medium hard soil; (iv) Hard soil, moorum & laterite; and (v) Muddy & slushy soil as per the Government Order vide No. 7490-RD/P/NREGA/18S-09/06 Dated: 20/12/2011. The average output in excavation against lead upto 80'-0" and lift upto 5'-0" has been considered following the above mentioned G.O. However, in this model estimate, the consumption of un-skilled labour in point of earth work excavation has been shown on Ordinary mixed soil (62 c.fl/ 1 u-sk). Hence, the consumption of un-skilled labour in other soil sectors may be adjusted little a bit following the Government Order & Guideline.

The drawing and the abstract of cost estimate may be considered as a guide and a model i) estimate one for provision of household toilet.

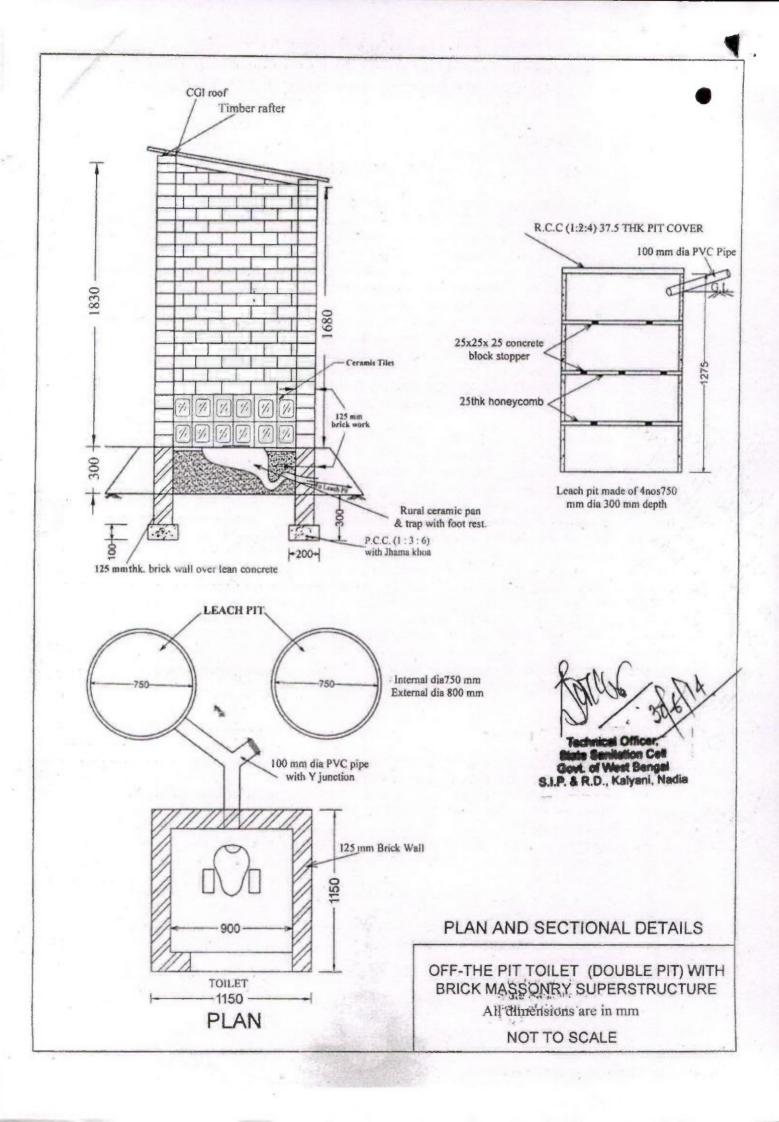
Consumption of skilled & un-skilled labour has been followed vide reference of the ii) "Technical Guide Book and Schedule of Works for Rural Employment Programme", P.&R.D., GoWB.

The foundation as indicated in the drawing may vary (with the approval of district iii) authority) depending on the bearing capacity of soil and other local conditions where the toilet would be built.

Rate of few raw materials considered in the cost estimate as per prevailing justified local iv) market rates in and around Kolkata during the 1st week of April, 2014. Thus, the estimate may vary from place to place and from time to time (with the approval of district authority) depending on the prevailing market rates of different kinds of raw materials in any particular area.

Specification_IHHL_MBA-MGNREGS_1000031151 Sanitation Cell

SIPRD, Kalyani, Nadia



Convergence between NBA - MGNREGA

Abstact of cost estimate of Individual Household Latrine with Brick work superstructure; Roof & door with GCI sheet; Floor & skirting set up with ceramic tiles; Double leach pit lining with circular ferro-cement/ concrete rings in each pit

| Part (A): Incentive from NBA fund + Beneficiary contribution | | | | | | | |
|--|--------------------------------------|---------------------------------|------------|------------|--------------|--|--|
| SI. No. | Description of Items | Quantity | Unit | Rate (Rs.) | Amount (Rs.) | | |
| 1 | 1st class Bricks | 390 | Each | 8.00 | 3,120.00 | | |
| 2 | Cement (Reputed brand with ISI mark) | 5.00 | Bag | 351.50 | 1,757.50 | | |
| 3 | 1/2" Stone chips | 7.00 | C.ft | 42.00 | 294.00 | | |
| 4 | Transportation cost of all materials | Lump - Sum | Lump - Sum | Lump - Sum | 328.50 | | |
| | (a) Total Cost of Materials | Five Thousand Five Hundred only | | | | | |

| | (a) total cost of Materials | | | • | |
|---------|---|--------------|----------------|--|--------------|
| | Part (B): MG! | | | | |
| | a) Material | component | | | |
| SI. No. | Description of Items | Quantity | Unit | Rate (Rs.) | Amount (Rs.) |
| 1 | Sand (Coarse) | 23.00 | C.ft | 20.00 | 460.00 |
| 2 | Steel (using 5.5 mm rod) for 2 pit covers | 2.50 | Kg | 52.00 | 130.00 |
| 3 | Jhama bats (PWD SOR - Wage for Breaking) | 3.00 | C.ft | 35.00 | 105.00 |
| 4 | GCI sheet (of thickness 0.18 mm) for door of height 5'-0" (cutting piece from sheet of full height 10'-0"; 7 pieces in bundle @ Rs. 2,100/-) | 3/4 | Piece | 300.00 | 225,00 |
| 5 | GCI sheet (of thickness 0.25 mm) for roof of height 5'-0" & width 2'-8" (cutting piece from sheet of height 10'-0"; 7 pieces in bundle @ Rs. 2.450/-) | 1 | Piece | 350.00 | 350.00 |
| 6 | PVC pipe (4" dia; 2'-0" long) with 'Y' junction | | Set | 180.00 | 180.00 |
| 7 | Washer, Nut-Bolt, Black annealed wire (for binding), GI wire (if ferro cement rings used), Hinges, Sikols, P. sheet etc. | Lump sum | Lump sum | Lump sum | 154.00 |
| 8 | Ceramic rural pan/ trap with foot rest | | Set | 300.00 | 300.00 |
| 9 | Ceramic tiles (6" x 8" or 8" x 12") for internal walls | 11.00 | Sq.ft | 25.00 | 275.00 |
| 10 | Timber batten for door & roof (local heart wood) | Lump sum | Lump sum | Lump sum | 375.00 |
| 11 | Display Board | Lump sum | Lump sum | Lump sum | 100.00 |
| | a) Raw material | - | | - | 2,654.00 |
| 12 | Skilled labour for Masonary work | 4.00 | MD | 338.00 | 1,352.00 |
| 13 | Supervisor (to be engaged for every 6 IHHL's vide Memo No. 301(20)/CommP&RD/P/NREGA/18E-01/06(Part-I) Dated 08.10.2013 of P&RDD, Government of West Bengal) | 1/6 | MD | 253.50 | 42.25 |
| | b) Skilled labour + Supervisor | | - | | 1,394.25 |
| | a) + b) | | | | 4,048.25 |
| | say | Four Th | ousand Forty E | ight only | 4,048.00 |
| | b) Wage co | mponent | | and the life of the latest and the l | |
| 14 | i) Un-skilled labour for Masonary work | 8.0 | MD | 169.00 | 1,352.00 |
| | Total Un-skilled labour | One Thousand | Three Hundred | Fifty Two only | 1,352.00 |

| | Synopsis | |
|---|---------------------------------------|-----------|
| Part - (A): Incentive from NBA fund + B | eneficiary contribution | 5,500.00 |
| Part - (B): MGNREGA fund | Ratio of %age | |
| a) Material component | 74.96 | 4,048.00 |
| b) Wage component | 25.04 | 1,352.00 |
| Grand Total - | Rupees Ten Thousand Nine Hundred only | 10,900.00 |

N.B. - This estimate is prepared on the basis of PWD (WB) Schedule of Rates for Building works (effective from 01st August, 2010) and the Corrigendum (w.e.f. 07th April, 2012)/ Local justified market rate; Technical Guide Book and Schedule of Works for Rural Emolyment Programme (effective from 01.12.1999, P.&R.D. Deptt., GoWB) and NBA Guidelines

> (Ganesh Thoudhary) State Co-ordinator

State Sanitation Cell, SIPRD, Kalyani

Technical Officer

State Sanitation Cell, SIPRD, Kalyani

Consumption of Materials & Labour Component on estimate of IHHL

| | and the same of the same | | 1 | | Supering. | Mate | erials | | | La | bour |
|------------|--|--------------------------------------|------|-------------------|------------------------|-----------------------|---------------------------------|--------------------------------|------------------|------|------|
| SI. No. | Description of Items | Qty. | Unit | Brick (in Pcs) | Cement (in Bags) | Sand (in C.ft.) | Stone chips (in C.ft.) | Jhama khoa (in C.ft.) | Steel (in Kg) | Sk | Usi |
| | a) Earthwork in excavation of foundation trenches or drains | 1.80 | m3 | | | | - | - | - | | 1.02 |
| 2 | Cement concrete (1:3:6) with graded jhama khoa (40 mm size) excluding shuttering. [2-Sk & 3-Usk per 2.1 m3] [Jhama khoa-0.96 m3, Sand-0.48 m3 & Cement-0.16 m3 per m3] In foundation | 0.082 | m3 | | 0.38 | 1.39 | - | 2.780 | - | 0.08 | 0.1: |
| | Supply of Jhama bats = 2.78 x 1.10 = 3.058 c.ft Breaking of Jhama bats to Jhama khoa (63mm to 45mm); 2.78 c.ft = 0.0787 m3 [1-Usk per 1.20 m3] | 0.0787 | m3 | - | - | | • | | | | 0.0 |
| 3 | 125 mm thick Brick work (1:4) | 2.0500 | m2 | 101 | 0.54 | 2.65 | | - | - | 0.26 | 0.34 |
| 4 | 125 mm thick Brick work (1 : 4) | 5.8448 | m2 | 289 | 1.54 | 7.55 | | | - | 0.73 | 0.9 |
| | Nominal mix (1:2:4) cement concrete with graded stone chips (20 mm size) excluding shuttering & reinforcement | 0.0387 | m3 | | 0.245 | 0.601 | 1.202 | | - | 0.04 | 0.0 |
| | Nominal mix (1:2:4) cement concrete with graded stone chips (20 mm size) excluding shuttering & reinforcement | 0.1575 | m3 | | 0.997 | 2.447 | 4.893 | | | 0.16 | 0.2 |
| 6 | Dainformers for minformed contrate work in all | 0.8% of total R.C.C. volume | kg | - | • | | | • | 2.43 | 0.03 | 0.0 |
| 7 | Grey A.S.F. for floor, dado, skarting, staircase etc. with cement concrete (1:2:4) with stone chips 6 mm down [5-Sk & 3-Usk per 24.0 m2] [Stone chips-2.23 m3, Sand-1.12 m3 & Cement- | 0.720 | m2 | - | 0.177 | 0.285 | 0.567 | | | 0.15 | 0.0 |
| | 0.855 m3 per %m2] Plaster (to wall, floor, ceiting etc.) with sand and coment mortar a) 19 mm thick (1:6) [5-Sk & 8-Lisk per 36.0 m2] [Cement-0.366 m3 & Sand-2.196 m3 per %m2] Internal wall | 5.244 | m2 | | 0,55 | 4.07 | + | | • | 0.73 | 1.1 |
| 0 | Plaster (to wall, floor, ceiling etc.) with sand and cement mortar | 7.802 | m2 | - | 0.55 | 4.02 | | | | 0.87 | 1.3 |

| | | Qty. | y. Unit | | | Labour | | | | | |
|-----|---|-------|---------|-------------------|------------------------|-----------------------|---------------------------------|--------------------------------|------------------|------|------|
| SI. | Description of Items | | | Brick (in Pcs) | Cement (in Bags) | Sand (in C.ft.) | Stone chips (in C.ft.) | Jhama khoa (in C.ft.) | Steel (in Kg) | Sk | Usk |
| 9 | Neat cement punning about 1.5 mm, thick in wall, dado, window, sills, floor, drain etc. [2-Sk & 1-Usk per 50.0 m2] [Cement-0.152 m3 per %m2] Floor area, Internal & External wall | 2.190 | m2 | | 0.096 | • | | - | - | 0.09 | 0.04 |
| 10 | Roofing work with cladding of roof surface materials over frame work (for Corrugated iron sheet) [1-Carpenter (Sk), 4-Helper & 2-Usk per 37.0 m2] | 1.400 | | | | | - | | - | 0.04 | 0.23 |
| | Fitting, fixing door & window shutters with necessary hinges [1-Sk & 1-Usk per 2 nos] (Skilled labour converted to Un-skilled labour for more involvement & participation under Wage component) | 1 | each | - | - | • | | | | | 1.50 |
| 12 | Setting up ceramic tiles in walls | 0.95 | m2 | | 0.05 | • | | | - | 0.25 | 0.63 |
| | | | | 390 | 5.13 | 23.02 | 6.66 | 2.78 | 2.43 | 3.42 | 7.80 |
| | Total - say | | | 390 | 5.00 | 23.00 | 7.00 | 3.00 | 2.50 | 4.00 | 8.00 |

(Ganesh Choudhary) State Co-ordinator

State Sanitation Cell, SIPRD, Kalyani

(Dipar

Technical Officer State Sanitation Cell, SIPRD, Kalyani

Part - A: Itemwise detail estimate of IHHL

| Particulars | No. | Length | Breadth | Height | Dia. | Total | Uni |
|--|--------|-----------|------------|------------|-----------|------------|--------|
| 1. Earthwork in excavation of foundation trenches (considering, soil to be | exca | vated by | pade lif | t upto 5'0 | " & lead | I upto 80° | ("0") |
| i) Foundation; - 1 x 13'8" x 0'8" x 1'0" | 1 | 4.10 | 0.20 | 0.30 | | 0.2460 | cu.i |
| ii) Leach pit - 2 nos; (depth - 4'-0" & diameter - 3'0") | 2 | - | - | 1.22 | 0.90 | 1.5529 | cu. |
| | | | | | | 1.7989 | cu.i |
| 2. P.C.C (1:3:6) with jhama khoa; (Jhama chips-0.96 m3, Sand-0.48 m3 & | Cem | ent-0.16 | n3) per m | 3 | | | - |
| In findn. & trenches, (C.L. = 1.025 m); i.e. Total length = (4 x 1.025) = 4.10 m | 1 | 4.10 | 0.20 | 0.10 | | 0.0820 | cu. |
| 3. B/work; 125 mm (1:4); (Brick-4951 Nos, Cement-0.914 m3 & Sand-3.66) | m3) p | er % m2 | | | | | |
| Upto G.L., (C.L. = 1.025 m); i.e. Total length = $(4 \times 1.025) = 4.10$ m | 1 | 4.10 | | 0.20 | | 0:8200 | sq.i |
| 4. B/work; 125 mm (1 : 4); (Brick-4951 Nos, Cement-0.914 m3 & Sand-3.66) | m3) p | er % m2 | | | - | | |
| Upto P.L., (C.L. = 1.025 m); i.e. Total length = $(4 \times 1.025) = 4.10$ m | 1 | 4.10 | | 0.30 | | 1.2300 | sq.1 |
| 5. B/work; 125 mm (1 : 4); (Brick-4951 Nos, Cement-0.914 m3 & Sand-3.66 | m3) p | er % m2 | | | | | 1040 |
| Above P.L., $\{(2 \times 1.15) + (1 \times 0.90)\} = 3.20$ & Ht. $(1.83 + 1.68)/2 = 1.755$ m | 1 | 3.20 | | 1.755 | | 5.6160 | sq.r |
| Front side | 1 | 0.125 | | 1.83 | | 0.2288 | SQ.I |
| | | | 41 | | | 5.8448 | SQ.F |
| 6. Plaster (to wall, floor, ceiling etc.) with cement-sand mortar | | | | | | V.V110 | India |
| a) Plaster (19 mm th.: 1; 6) with cement-sand mortar; (Cement-0.366) | m3 & | Sand-2.1 | 96 m3) pe | r % m2 | | | |
| Internal wall; 2 side walls | 2 | 0.90 | | 1.755 | N | 3.1590 | sq.n |
| Back wall | 1 | 0.90 | | 1.68 | | 1.5120 | sq.n |
| Front wall | 1 | 0.125 | | 1.83 | | 0.2288 | sq.n |
| Top surface of the wall | 1 | 2.750 | 0.125 | 1,03 | | 0.3438 | 100 |
| | | 2.720 | 0.140 | | | 5.2435 | sq.n |
| b) Plaster (12 mm th.; 1:6) with cement-sand mortar; (Cement-0,366: | 3. Fm | Sand-2 1 | 96 m3) ne | r 0/- m 7 | | 3.4433 | sq.n |
| External wall; 2 side walls | 2 | 1.15 |) III) pe | 2.055 | | 4.7265 | Taan |
| Back wall | 1 | 1.15 | | 1.98 | | 2.2770 | sq.n |
| Front wall | 1 | 0.375 | | 2.13 | | | sq.n |
| 1 JUIL AND | | 0.373 | | 2.13 | | 0.7988 | sq.11 |
| 7. Artificial Stone Flooring (1:2:4; 37.5 mm th.); (Stone chips-2.23 m3, San | nd 1 1 | 2 - 2 8 6 | Compant O | 955 m 7 n | 9/ 7 | 7.8023 | sq.n |
| Floor area | 1 | 0.90 | 1 | ט כווו ככס | Ct 79III2 | | L |
| Deduction (-) for pan area | 1 | 0.30 | 0.90 | | | 0.8100 | sq.n |
| Leadiction (*) for pair area | - 1 | 0.30 | 0.45 | | | 0.1350 | sq.n |
| 8. Neat cement punning about 1.5 mm thick; (Cement-0.152 m3 per % m2) | | | | | | 0.6750 | sq.n |
| | - | 1.10 | 1 | 000 | | | |
| External wall (dado) | 4 | 1.15 | | 0.30 | | 1.3800 | sq.n |
| Floor area | | | | | | 0.8100 | sq.n |
| O California and a Maria and Ha | | | | | | 2.1900 | sq.m |
| 9. Setting up ceramic tiles in walls | ~ | 0.00 | | 0.00 | | | _ |
| Internal wall (skirting) | 3 | 0.90 | | 0.30 | | 0.8100 | sq.m |
| | 3 | 0.15 | | 0.30 | | 0.1350 | sq.n |
| | 22 | | | | | 0.9450 | sq m |
| 10, P.C.C. (1:2:4); Stone chips - 0.88 cu.m, Sand - 0.44 cu.m & Cement - 0. | | m (per c | u.m for al | l materia | ls) | | |
|) Pre-cast Rings; D1=0.81 m, \overline{D} 2=0.76 m & H=0.3 m; V = 22/7 x (0.66 - 0.58) x 0.3/4 = 0.0189 m3 | 8 | | | 0.3 | | 0.1512 | cu.it |
| ii) Concreting 4 nos top cormers (for holding timber batten in roof truss through | 4 | 0.125 | 0.125 | 0.10 | | 0.00625 | cu.n |
| bolt inserted in concrete block) | | 0.120 | 0.12.7 | 00 | | | Va. 13 |
| | 9. 9 | | | | | 0.1575 | cu.n |
| 11. R.C.C. (1:2:4); Stone chips - 0.88 cu.m, Sand - 0.44 cu.m & Cement - 0 | | .m (per c | u.m for al | l materia | ls) | HIM WER | |
| Pre-cast Pit cover; (considering, 0.8% steel on total volume of concrete; using 5.5 mm rod @ 150 mm c/c) | 2 | | | 0.0375 | 0.81 | 0.0387 | cu n |

(Ganesh Coudhary) State Co-ordinator

Countersig

State Sanitation Cell, SIPRD, Kalyani

(Dipinkal Sa kar) Technical Officer State Sanitation Cell, SIPRD, Kalyani





Help File with Screenshot for using mSBM App

Prerequisites:-

- ✓ Make sure Android Version must be 3.2 or higher
- ✓ GPS Location must be enabled
- ✓ Internet Connectivity must have on device
- ✓ Make sure that Option Allow installation of apps from unknown sources must be checked under Security->Unknown Sources option[Checked] before install the APK file
- ✓ Reduce camera resolution before capturing the photo
- √ To know IMEI Number of Device (Dial *#06#)
- ✓ Before using the APP please stop other apps which are running in the background or clear the cache/temporary memories.
 - ❖ Download APK from

http://sbm.gov.in/mSBM/Public/Home.aspx

View uploaded Photograph from

http://sbm.gov.in/tsc/Report NBA/Panchayat/Rpt Benf

ToiletPhotoGraphs.aspx?id=Home

* For technical help call 011-24366372

Note: - States are requested to send request to the Ministry for mobile app training through VC



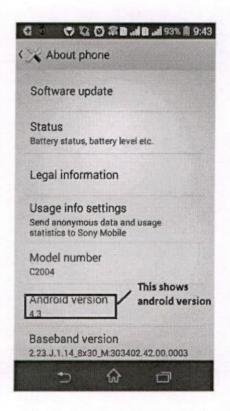


1. Check Android Version

go to Setting->About Phone->Android version [Check]

Make sure Android Version must be 3.2 or higher









2. Enable GPS Location

go to Setting->Location Service->Access to my location [ON]
Make sure GPS Location is enabled/ON













3. Allow Installation Of apps from unknown Sources

go to Setting->Security->Device Administration-> Checked Unknown Sources





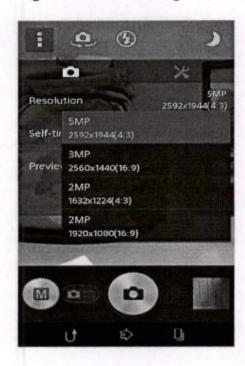


- Make sure that Option Allow installation of apps from unknown sources is checked
- under Security->Unknown Sources option[Checked] before install the APK file





4. Reduce Camera Resolution go to Camera->Setting->Reduce Resolution



Reduce Camera Resolution before capturing the photo

5. How to Install Apk

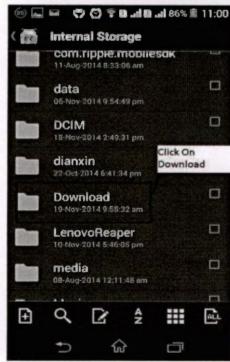
Download APK from -> http://sbm.gov.in/mSBM/Public/Home.aspx
Choose File Commander->Browse APK storage
Where APK is downloaded & Follow the Steps









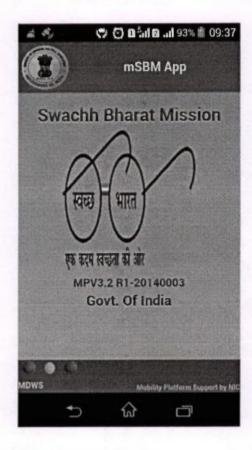








User Manual Swachh Bharat Mission (Mobile Application) Ministry of Drinking Water and Sanitation



Prepared By

National Informatics Center

Department of Electronics & Information Technology

Ministry of Communications and Information Technology

Government of India

New Delhi





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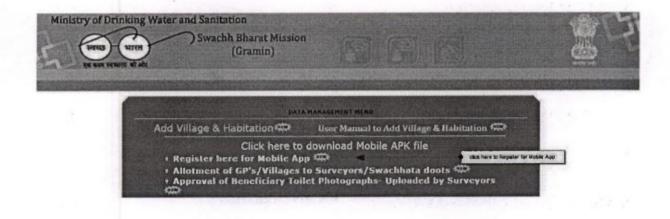
1. Introduction

The Ministry of Drinking Water & Sanitation, Government of India, is the Nodal Ministry for monitoring of progress under the Swachh Bharat Mission, at the central level. The Mobile based application of Swachh Bharat Mission (mSBM) has been developed by NIC. This App will be used only with Android phone where a user can upload the photographs of toilets, reported in SBM MIS.

To use **mSBM** App, registration form is required to be filled which is available on the website http://tsc.gov.in by logging into the system.

2. STEPs to register for mSBM App

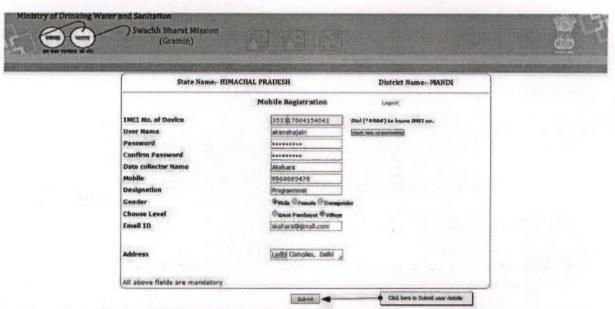
- > Go to http://sbm.gov.in or http://tsc.gov.in
- > Login with credential provided to State/District level field functionaries
- > After login, click on "Click here to Register for Mobile App"





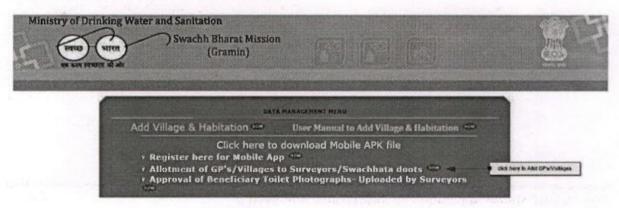


Select "Mobile Registration"



- > To know your IMEI number dial "*#06#" from your smart phone.
- If the **User name** does not exist, the system allows the user to register against the entered **User name** through which the user would be allowed to use the App.
- Click on "check user id availability" to see whether the requested user id has already been assigned to another user. If the entered user name exists in the database, the system would display a message "User name already exists" and the user remains in the same form for entering an alternate user name

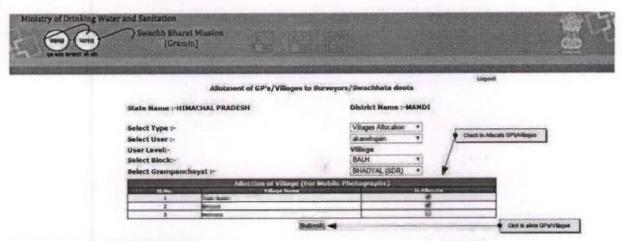
3. Allotment of GP's and Villages





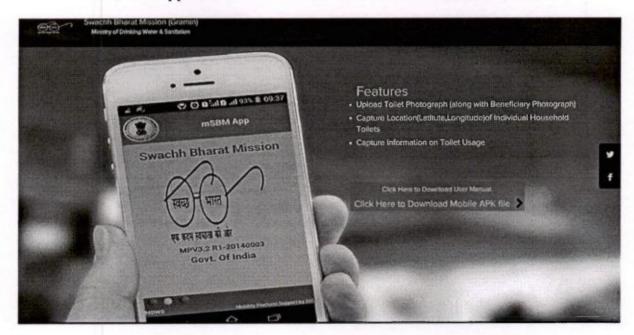


> Select "Allotment of GPs & Villages" This option will enable access to beneficiary names in the selected village/habitation when the app is being used by the Swachhata doots/Surveyors



4. STEPs to download app

- > Go to http://sbm.gov.in or http://tsc.gov.in/mSBM/Public/Home.aspx
- > Download the application APK file from "Click here to download Mobile APK file".







Once you download, an APK file by the name of "mSBM" will be downloaded on your mobile device/smartphone.

5. STEPs to install the app

- If you have downloaded the APK on a computer, then you need to transfer it to your smartphone using USB cable. Once you have the APK on your mobile, you need to install it.
- Make sure that the first selection, Unknown Sources, is checked (on some phones, this might be under Settings->Security). This is to allow you to download an application that is not part of the Android market
- Once the installation is done, you can use the application.

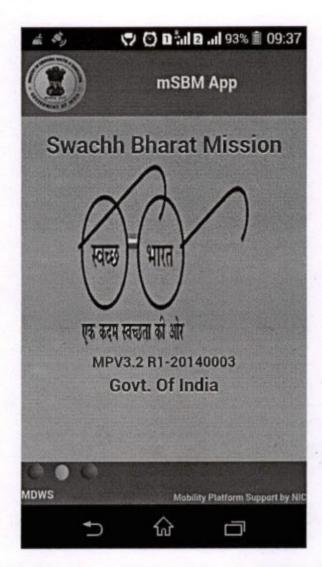
6. Starting the application

To start the mSBM application, follow the steps given below:

> Click on mSBM icon in application menu.







- > On clicking the mSBM icon, the application starts and display Login page. The Login page contains the following options:
 - Login
 - About us
 - Exit







7. Logging in to the Application

To Log in to the ${\bf mSBM}$ application and use the features provided in it, follow the steps given below:

> Start the mSBM application.





- > After the Login page is displayed enter valid Username (Registered mobile number) and Password and 'Submit'.
- > The application validates the information.
- > If the information is valid the login is successful and Dashboard is displayed



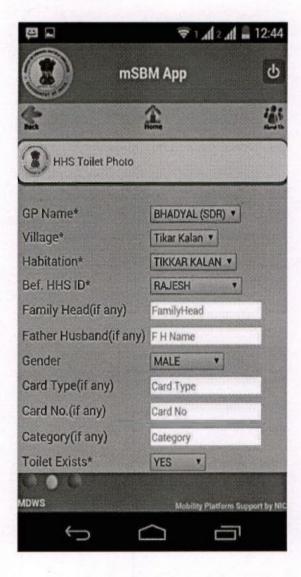
1. Once you are in the application, select appropriate icon to upload the photo. And make sure Enable GPS for capturing Latitude & longitude through mobile device

D





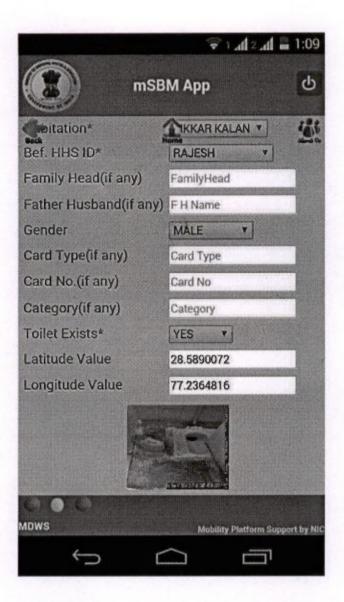
7.1 Upload Household Toilet Photograph



Once you capture the photo, you can save or discard the photo. If you want to take new photo then you can select "Re-take" and if you want to continue with captured photo then you can "Register household toilet Photo". Date, time, latitude and longitude will also be saved with the photo.



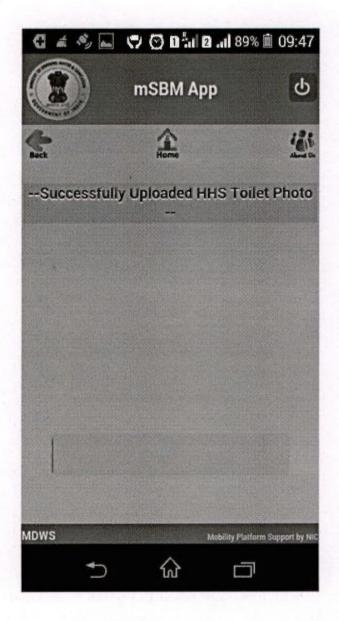




A "Success" message will be displayed when the photo is successfully uploaded on the http://sbm.gov.in server.



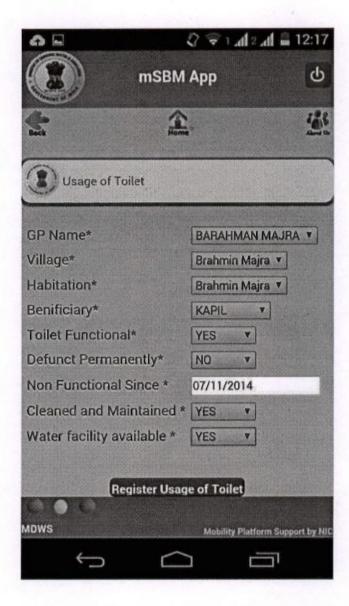








7.2 Usage of Toilet



A "Success" message will be displayed when the usage is successfully done.





8. Log out from the Application

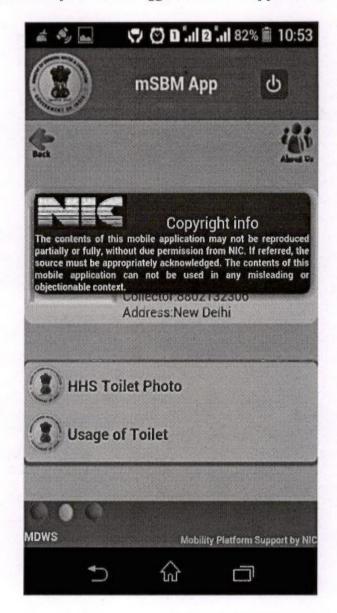
> You can logout from the application by tapping on power icon on the upper right hand side.







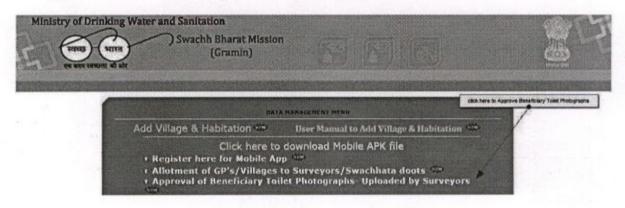
- If you click "Cancel" then you will remain logged in
 If you click "OK" then you will be logged out of the Application



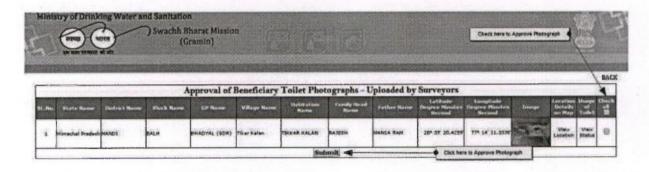




9. Approval of Beneficiary Toilet Photographs



> Select "Approval of Beneficiary Toilet Photographs" This will approve the beneficiary toilet photographs uploaded by Swachhata doots/Surveyors

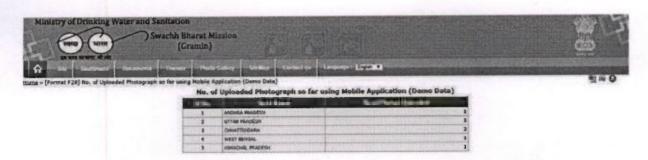


10. View Photographs

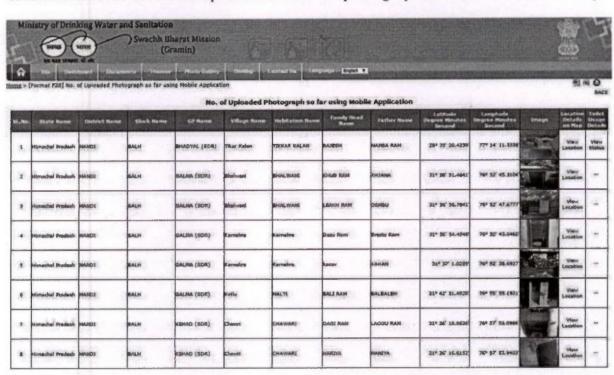
➤ You can view the uploaded photo on the mSBM website i.e. http://tsc.gov.in and go to "Panchayat Report" Section-Format F28







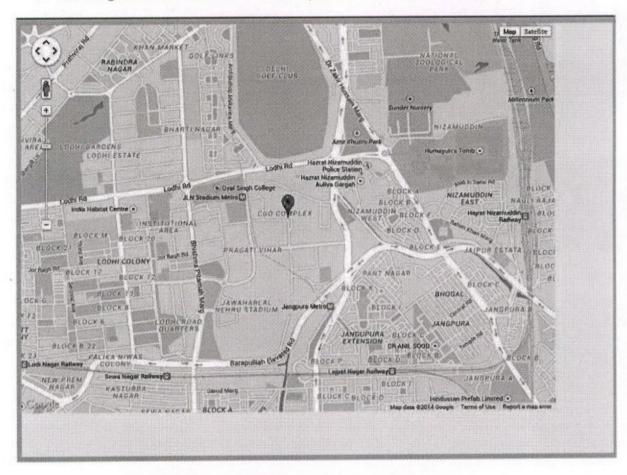
Click on Numbers of Photos Uploaded to view the photographs and their location on map







Clicking on View Location will show you the Location of Photograph taken.



Clicking on View Status will show you the Usage of Toilet

| Benfeciary Name: | RAJESH |
|------------------------|-----------|
| Fathr/Husband Name: | MANSA RAM |
| Toilet Exist: | Yes |
| Toilet Functional: | Yes |
| Defunct Permanently: - | No |
| Cleaned Maintained: | Yes |
| Water facility: | Yes |





| 1. | For any technical support | Call 011-24366372 on working | g days | from 9.00 | AM t | o 5.30 P | M |
|----|---------------------------|------------------------------|--------|-----------|------|----------|---|
|----|---------------------------|------------------------------|--------|-----------|------|----------|---|

No.Q-16019/15/WB/2015-CPHEEO

Government of India Ministry of Urban Development

CPHEEC

To

Shri M.N. Pradhan, Director, State Urban Development Agency, Govt. of West Bengal, Ilgus Bhawan, Sector-3, Salt lake, Kolkata – 700106 Fax No.:033-23585800

Roady to set maye file

Nirman Bhawan, New Delhi.
Dated 18.05.2015

Subject: Status report on progress on Swachh Bharat Mission (Urban) - reg.

Shri Babul Supriyo, Hon'ble Minister of State Urban Development has planned to visit Asansol city, West Bengal during this week. In this connection, it is required to brief the Hon'ble Minister on the progress of Swachh Bharat Mission (SBM) activities in West Bengal before the visit. It is to mention that an amount of Rs.64.01 crore has already been released to Govt. of West Bengal for carrying out SBM activities.

It is, therefore, requested that the report on SBM may be forwarded by tomorrow through fax No. 011-23062559/ email at jb.ravinder@nic.in & jbravinder@gmail.com.

Yours sincerely,

(J.B.Ravinder)

Deputy Adviser (PHE)

Ph:011-23061043

Fax: (033) 2470-1540

OFFICE OF THE COUNCILLORS

Ph.: 2470 - 1885/1224

BUDGE BUDGE MUNICIPALITY

71, Mahatma Gandhi Road, Budge Budge, 24 Parganas (S), Pin - Kolkata - 700137 Visit Us.: www.BudgeBudgeMunicipality.org

E-mail ID: chairmanbbm@gmail.com

From:

PHULU DEY

CHAIRPERSON

Budge Budge Municipality

Residence:

358/2, M. G. Road P.O. & P.S .- Budge Budge Dist .- South 24 Parganas

Ph.: 2482 0648 Mob.: 9874524466

09.05.15

Ref. No. B/B/M 411

To The Project Director, Change Management Unit, Kolkata Urban Services For The Poor (KUSP), Municipal Affairs Department, Govt. of West Bengal, ILGUS Bhavan, HC Block, Sector - III, Bidhan Nagar, Kolkata-700106.

Sub:- Preparation of strategy options paper for Solid West Management (SWM) for Budge Budge Municipality, Urban Local Body in West Bengal.

Sir.

In terms of your memo no. CMU-890/2014/320(126), dated- 19/20.01.2015 on the subject matter I am sending herewith the necessary data/ informations mentioned in prescribed format duly filed in for your kind information and onward action in the matter.

Thanking you, Memo No-....

Yours faithfully,

Budge Budge Municipality

Copy forwarded for information & necessary action to :-

The Derector, SUDA, ILGUS Bhavan, HC Block, Sector – III, Bidhan Nagar, Kolkata-700106.

2) The Joint Secretary to the Govt. of West Bengal, Municipal Affairs Department (MAD), Writers' Buildings, Kolkata - 700 001.

3) PS to MIC, MA & UD Department, Govt. of West Bengal .

4) Sr. PS to Principal Secretary to the Govt. of West Bengal, Municipal Affairs Department (MAD), Writers' Buildings, Kolkata - 700 001.

5) Computer Programmer, CMU, KUSP, ILGUS Bhavan, HC Block, Sector - III, Bidhan Nagar, Kolkata-700106.

6) Mr. Digbijoy Bhowmik, Team Leader, TASU/PMU-2, Saltlake city, Kolkata.

HF) (Miss. Riya Deb, Engineering Associate, TASU, Block 1B 118, Sector-III, Near Water Tank no. 14, Salt Lake City, Kolkata-700106 (Mob: +91 9836011551), email: vnit.riya@gmail.com.

Budge Budge Estd. 1900 24 Pgs. (S)

Municipal Office age Munic Budge Budge

Chairperson Budge Budge Municipality

BUDGE BUDGE MUNICIPALITY

paration of Strategy Options Paper for Solid Waste Management for Urban Local Bodies of West Bengal
Data collection format

| S. No | Name of ULB: Budge-Budge- Municipality | Date of Reporting: 25/05/2015 | | | | | |
|----------|--|---|---|------------------------------------|--|--|--|
| 1. | Total waste generated (estimated) in MT | (measured on the basis of population and various no residential establishments accounted for in the Mun area) | | | | | |
| | | Budgeted (Rs. | Lakh) | | | | |
| | | 2010-11 | Rs | , 178 Lakh | | | |
| | | 2011-12 | | · 164 Lakh | | | |
| 2. | Budgeted and actual expenditure in conservancy (sweeping, waste collection, | 2012-13 | Rs | . 163.4 Lakh | | | |
| | transport, treatment and disposal combined) | Actual (Rs. Lak | h) | | | | |
| | | 2010-11 | | 169.1 Lakh | | | |
| | | 2011-12 R ₂ . | | 159-08 Lakh | | | |
| | | 2012-13 | Rs. | 158.5 Lakk | | | |
| 3. | (i) Total waste collected in MT | (measured on the basis of no. of carriage vehicles axle load and trips to dumping sites) 25 to 30 Metric Tons | | | | | |
| | (ii) What is the fate of waste not collected? | Balance go | arbage dispose | e up larrange th | | | |
| 1. | No. of street sweepings and collection in a day to streets in a day (after every two alternet day) | No mechan | ical Sweeper, h | tanual Sweeper | | | |
| | Staff employed in managing solid waste | Regular (Rs. Lal | kh) | | | | |
| | (i) no.of staff at Supervisory Level like Sanitary Inspector Block | Year | No. of staff | Salaries & overheads (Rs. Lakh) | | | |
| | etc. (ii) door to door collectors, street | 2010-11 | 18 NOS. | given above | | | |
| | sweepers, persons engaged in | 2011-12s | 88 NOY | 39 | | | |
| | sorting/compacting, transportation personnel, | 2012-13 | 35 NO 13 | >9 | | | |
| | sanitary inspectors etc. apart from contingency) | Door to door collection | Running in 8 wards 3 MTs Per day. | ** | | | |



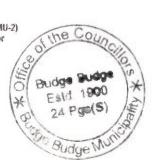




| | | Street Sweeper | 2 Nov. Per ward 20x2 = 40 Stree Sweeperd | | |
|----|--|--|---|--|--|
| | | Trasportation Personnel | 8 Drivers, 40 Loaders for 8 Tractors | O THE STATE OF THE | |
| | | Landfilling | one (01) extra | | |
| | 5 | Contractual (Rs. | Lakh) | | |
| | | Year | No. of staff | Salaries & overheads (Rs. Lakh) | |
| | | 2010-11 | given above | giver above | |
| | | 2011-12 | >> | 25 | |
| | | 2012-13 | 99 | 59 | |
| | | Safety equipmen | nt | | |
| | | Item | | If existing/ issued | |
| | | Safety gloves | Safety gloves | | |
| | | Medical/ first a | Pairs required 10 (Ten) Medical Wit | | |
| | | Protective gear apron/ overall, | | 85 approx, overall | |
| | | Other safeguard | Musk, Lantar | n, Fan fer under Cleaning, gumbu | |
| | Safeguards | Item | | If existing | |
| | | | Formal training in safe collection and handling of gear | | |
| | | Insurance for w | vorkers | 40% | |
| | | (for workers fro traditionally un been involved i may be subject of discrimination | | Municipal authority arrange Quarters for merials for their Living purpone. | |
| 7. | Rolling stock utilised in solid waste management at present (can be cross checked with asset register) | Wheel b Cycle rick Tractors | kshaws 95 Nov. | existing, 55 will existing, 60 will existing, 15 will | |







paration of Strategy Options Paper for Solid Waste Management for Urban Local Bodies of West Bengal
Data collection format

| | Small Hydrodic Tripper of (one) ton Cofacity for bye have at- least for 10 (ten) Havor 5 (five) Now, of Truck for more than 5 mitons. 2 (Two) for twenty was ho Mechanical Sweeper. | Mechanical sweepers | | | | | |
|----|---|--|----------------------------|-------------------------|--|--|--|
| | Mechanical Sweeper. | Item | Year of purchase | Whether active/ defunct | | | |
| | | TATA HY 478UC | in the year acc 5' | Active | | | |
| | | acture) acb | in the year gozs | Active | | | |
| | | 30 (Thirty) | | | | | |
| 8. | Door to door collection schedule (where in use). Whether segregation at house hold level (2 coloured bin - system) is practiced. Municipal Map in attached here with | On a map of the municipal area, kindly indicate: - various collection zones involving door-to-door collection, - 'walks' (routes covered by door to door waste | | | | | |
| 9. | No.of trips from Secondary transfer station to dumping ground | | | | | | |
| | Municipal Maf is attached herewith. | On a map of the municipal area, kindly indicate: - various collection zones incolving pick-up from primary accumulation sites, | | | | | |
| 10 | Transport schedule | routes taken by various motorised transport for hauling waste to disposal site, along withings | | | | | |
| | | - Points of | transfer stations (if any) | | | | |
| | | [Use supplementary tables to indicate timings if required.] | | | | | |
| 11 | Details of primary and secondary transfer | rellected garb | ages placed to no | eafter sent | | | |







Preparation of Strategy Options Paper for Solid Waste Management for Urban Local Bodies of West Ben **Data collection format**

| | stations | | + | | | |
|--|---|--|---------------------|--|--|--|
| | | Organic | | | | |
| | | Nature | Percentage of total | | | |
| | | Plant/ vegetative matter | | | | |
| | | Food waste | 10 | | | |
| | | *Other compostible material (paper, carboard, packing made of recyclable material, leather, wood shavings) | | | | |
| | | Earth/ dust | | | | |
| | | Inorganic | | | | |
| | | Nature | Percentage of total | | | |
| | Waste characteristics (preferably sampled | Construction & demolition | | | | |
| | through a mass of 1 MT over a period of six months spanning rainy season) N• A | Metals including sharps, scrap and glassware | | | | |
| | | Plastics, resins and other synthetic material | | | | |
| | | Liquids, paints, varnishes etc. | | | | |
| | | Wastes classified as hazardo treatment | us/ needing special | | | |
| | | Nature | Percentage of total | | | |
| | | Slaughter house waste (offal, carcasses, blood products) & dead animals & birds | | | | |
| | | Tannery & dyeing waste | | | | |
| | | Medical waste (remains, surgical by-products etc.) | | | | |



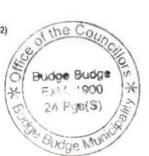


paration of Strategy Options Paper for Solid Waste Management for Urban Local Bodies of West Bengal Data collection format

| | | Healthcare consulting disposables | mables/ | | | | |
|----|---|---|---|-----------------------------------|--|--|--|
| | | Cyber waste | | | | | |
| | | Landfill sites | | | | | |
| | | Location | Whether lined | Capacity (MT/ day) & age | | | |
| | | Incineration facilities | es | | | | |
| | | Location (direction, distan ce, prevailing wind pattern) | Fuel source (electrical/ coal/ composite) | Capacity / Age Original / | | | |
| 13 | Treatment & disposal facilities (indicate both current as well as proposed sites for development) | Composting/ rende | ering plants | | | | |
| | M. A. | Location | Capacity handled (MT/ day) | Capacity rejected (MT/ day) | | | |
| | | Other waste to ene | ergy, recycling or re- | clamation plant | | | |
| | | Location | Capacity handled (MT/ day) | Capacity rejected (MT/ day) | | | |
| | | | | | | | |
| 14 | A brief account and overview of the process followed from collection to disposal; who does what, when & how | prot avail | able at Presen | nt | | | |







Preparation of Strategy Options Paper for Solid Waste Management for Urban Local Bodies of West Ben. 1 Data collection format

| | | Sinking/ amortisation on all fixed assets (landfill site, community bin sites, transfer stations etc.) | | | | Rs. In lakh NOT applic | |
|----|---|--|--------|---------------|-------|--------------------------|----------------------|
| | | | | | | | |
| | | Depreciation/ si stock | nking | on all rol | ling | 14 | · A · |
| 15 | Expenditure structure in the last three financial years | Manpower (see oveheads on sta | | | | 1 | en in |
| | | Fuel & consuma | bles F | for thre | e (3) | 3. | 3. 5 Lacklyo |
| | | Repairs and over | | | | not available at Present | |
| | | A&OE/ establish municipal staff n involved with SV | ot dir | _ | or | | available Present |
| | Involvement of private sector parties (existing / proposed) | Activity Ye | | es/ Nature o | | | Commerci I terms |
| | | Door-to-door collection & primary segregation | | | | | |
| 16 | | Transport to transfer point or disposal site | | | | | |
| | | Operating/ maintaining the disposal site or facility | | | | | |
| | | From citizens | | | | | <u></u> |
| | | Item | 1 | f existing | If yo | es, ho | w much? |
| 7 | Annual revenues in Rs. lakh | User charges/ month | | He | | И¢ | |
| | | Conservancy tax levied as surcharg to property tax | ge | NC | , | vo | |

Remarks
Managed
by Municip
con fund



Technical Assistance Support Unit (PMU-2) Kolkata Urban Services for the Poor



Page 6 of 8

sparation of Strategy Options Paper for Solid Waste Management for Urban Local Bodies of West Bengal Data collection format

| | | Conservan factored in property to value rates | nto ax rental | net | able | |
|----|---|---|-------------------------------------|---------------|------------------------|------------------|
| | | No levy of (direct/ inc | | Met | He | |
| | | From other | parties (R | s. Lakh) | | |
| | | Item | | If existin | | how much? |
| | | Royalty for of material | _ | Ner | الماد | |
| | | License for operations collection, transport treatment disposal | of | Net | ble | |
| | | Lease of as | sets | | | |
| | | Capital/ reve | | ts receiv | ed for SWN | 1 in last three |
| | | 1 40000 (1100) | | | | |
| | | Year | CSS | | State BG/ SFC grant | EAP/ ECB debt |
| | | | 12 th F | ٠٠. | | |
| | | Year | 12 th F | 250= | | |
| | | Year 2010-11 | 12 th F Rs. 28,54, | 250= | | |
| | | Year 2010-11 2011-12 2012-13 | 12th F Rs. 28,54, Rs. 6,00,00 | at set | iful Pro | debt |
| 18 | Perceived operational issues (including issues with operating conditions) with respect to SWM in the area | Year 2010-11 2011-12 2012-13 Views of Chair meeted lecality | 12th F Rs. 28,50, Rs. 6,00,00 | at Scipality | ifue Pro | debt |





Technical Assistance Support Unit (PMU-2) Kolkata Urban Services for the Poor



Preparation of Strategy Options Paper for Solid Waste Management Data collection format

| | they been implemented? | |
|----|--|--|
| 20 | Socio - economic status | Attached a |
| 21 | Handling details of bio - medical waste | Ram |
| 22 | Handling details of waste from floating population if it is a pilgrimage / business / tourist town | a) Ras Mel b) Gasto M c) Milan M |

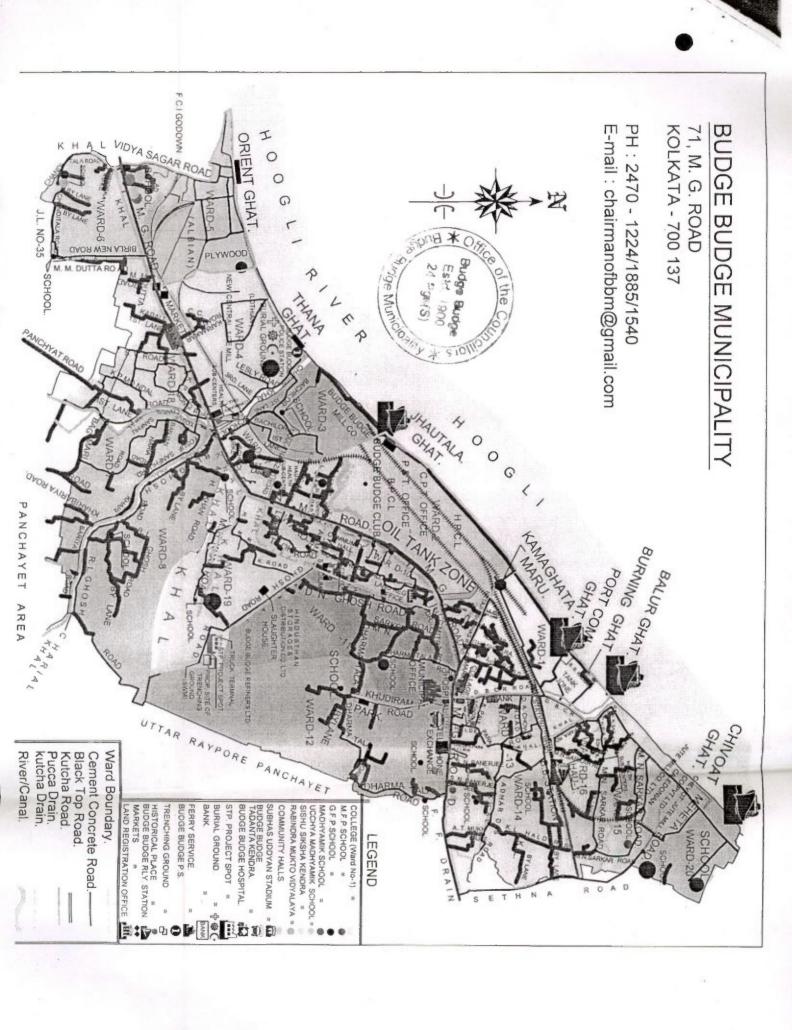
d) Durga fur duration

Sanitary Inspector Budge Budge Municipality Overseer Budge Budge Municipali









Name of the Urban Local Body: BUDGE BUDGE MUNICIPALITY

| 1 | Name of the District: | South 24- Parganas | | | |
|------|--|--|--|--|--|
| 2 | Year of establishment: | 1900 AD | | | |
| 3 | Area (in sq. Km): | 9.06 sqkm | | | |
| 4 | No. of wards: | 20 Nos. | | | |
| 5 | Population (Census 2011): | 76,858 | | | |
| 5.1 | Male | 39,819 | | | |
| 5.2 | Female | 37,039 | | | |
| 5.3 | Total | 76,858 | | | |
| 6 | Density of Population (Per sq. km.) | 8483 Nos. per sqkm | | | |
| 7 | Break up of Population (2011): | o vos vos. por squii | | | |
| 7.1 | SC | 7015 (M-3567, F-51) | | | |
| 7.2 | ST | 103 (M-52, F-51) | | | |
| 7.3 | Minorities | Not available | | | |
| 8 | Date when last election held: | 30/05/2010 | | | |
| 9 | Year of Last Assessment of Properties: | (2013-14 to 2017-18) | | | |
| 10 | Literacy Rate | 77.42% (To-59504, M-32078, F-27426) | | | |
| 11 | Number of BPL Household (as per SUDA Survey): | 6933 | | | |
| 12 | Slum Scenario | | | | |
| 12.1 | Total No of Slum | 72 Nos. | | | |
| 12.2 | Total Slum Population (as per USHA) | 8617 | | | |
| 12.3 | Percentage of Slum Population to the total population | 11.21% | | | |
| 13 | Housing status for Urban Poor: (as on 31.03.14) | | | | |
| 13.1 | No. of beneficiaries provided with Houses under BSUP / IHSDP/ "Housing for Urban Poor" | BSUP- Ph-I = 190 Ph-II = <u>152</u> 342 nos. | | | |
| 14 | Length of Municipal Road: (in km.) | 94.30 Km. | | | |
| 15 | Length of Drain: (in km.) | 58.55 Km. | | | |
| 16 | Water Supply: | | | | |
| 16.1 | No. of Tube well | 11 Nos. | | | |
| 16.2 | No. of Stand post | 1061 as on 31/03/2014 | | | |
| 16.3 | No. of houses connected with water supply network | 7039 as on 31/03/2014 | | | |
| 17 | Total no. of light posts. | 2283 nos. | | | |
| 18 | Health: | | | | |
| 18.1 | No. of Hospital (ULB / Govt./ Private) | 01 no. | | | |
| 18.2 | No. of Municipal Health Sub-Centre | HAU-2 nos., Sub centre | | | |
| 19 | Education: | | | | |
| 19.1 | No. of Higher Secondary School (Municipal/ others) | X/5 | | | |
| 19.2 | No. of Secondary School (Municipal/ others) | X/6 | | | |
| 19.3 | No. of Primary School(Municipal/ others) | 11/23 | | | |
| 19.4 | No. of Sishu Siksha Kendras (SSK) | 6 no. | | | |



Phone: 033-2337 0291 Telefax: 033-23370268

OFFICE OF THE HIGH POWER COMMITTEE

(Constituted by Govt. of West Bengal in compliance to order of Hon'ble High Court in W.P. No. 606 of 2011)

Environment Department, Government of West Bengal

Poura Bhávan, 4th Floor, FD-415A, Sector-III, Salt Lake, Kolkata - 700 106.

No.: | 258 -EN/3C-08/2011(Pt.-III)

Meeting Notice

Date: 28/5/15, Work

The 37th meeting of the High Power Committee constituted by the Hon'ble High Court at Kolkata is scheduled to be held on 11.06.2015 at 2.00 pm in the conference room of West Bengal Pollution Control Board, 2nd Floor, Paribesh Bhavan, Block – LA 10A, Sector – III, salt Lake, Kolkata – 700 098.

Agenda:

1. Discussion on decisions taken in the 36th meeting.

- 2. Present position of applications received and fixing of criteria related to the projects applied for the lowlands at Dankuni.
- 3. Discussion on appeal of Shri Nanda Lal Taparia, s/o Late Sohan Lal Taparia of Hijalpukuria, Dist.-North 24 Parganas for reconsidering order No. EN/2824/3C-08/2011, dated: 18.11.2013.
- 4. Miscellaneous.

All the members are requested to kindly make it convenient to attend the said meeting.

(Siddhartha Roy)

Member Convener, High Power Committee & Senior Environment Officer,
Department of Environment,
Govt. of West Bengal.

Date: 28/5/15

No.: 12-88 -EN/3C-08/2011(Pt.-III)

Copy forwarded for information and necessary action to:-

- 1. Dr. Dhrubajyoti Ghosh, Flat No.-3A,370/1L, N.S.C. Bose Road, Kolkata-700 047.
- 2. Dr. Sushmita Sen, Flat- 1A, 17, Palit Street, Kolkata 700 019.
- 3. Dr. Arunabha Mojumder, AA 268, Salt Lake City, Kolkata-700 064.
- 4. Dr. Manik De, 145, Jodhpur Park, Kolkata 700 068.
- 5. The Director, Institute of Environmental Studies & Wetland Management, Govt. of West Bengal.
- 6. Sri K. Mochhary, Addl. Secretary, Land & Land Reforms Department, Govt. of West Bengal.
- 7. Sri Swapan Kumar Pal, Joint Secretary, Home Department, Govt. of West Bengal.
- 8. Smt. Mira Roy, Joint Secretary, Urban Development Department, Govt. of West Bengal.
- 9. Sri B.C. Patra, Joint Secretary, Municipal Affairs Department, Govt. of West Bengal

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1

10. Sri R. Foning Lepcha, Addl. Director of Fisheries, Fisheries Department, Govt. of West Bengal.

Sri H Singha Roy, Ex. Law Officer, Fisheries Department, Govt. of West Bengal.

12. P.A. to the Addl. Chief Secretary, Home Department, Govt. of West Bengal.

13. P.A. to the Addl. Chief Secretary, Land & Land Reforms Department, Govt. of West Bengal.

14. P.A. to the Principal Secretary, Fisheries Department, Govt. of West Bengal.

15. P.A. to the Principal Secretary, Urban Development Department, Govt. of West Bengal.

16. P.A. to the Secretary, Municipal Affairs Department, Govt. of West Bengal.

(Siddhartha Roy)

Member Convener, High Power Committee & Senior Environment Officer,
Department of Environment,
Govt. of West Bengal.

No.:

-EN/3C-08/2011(Pt.-III)

Date:

Copy forwarded to PUBLIC, 11, Hindusthan Park, Kolkata - 700 029, with a request to kindly make it convenient to attend the meeting.

Soll

(Siddhartha Roy)

Member Convener, High Power Committee & Senior Environment Officer,
Department of Environment,
Govt. of West Bengal.

No.:

-EN/3C-08/2011(Pt.-III)

Date:

Copy forwarded to the Dr. S. Mukherjee, IFS, Member Secretary, WBPCB & Chairman, High Power Committee.

sol

Siddhartha Roy)

Member Convener, High Power Committee & Senior Environment Officer,
Department of Environment,
Govt. of West Bengal.

Phone: 033-2337 0291 Telefax: 033-23370268

OFFICE OF THE HIGH POWER COMMITTEE

(Constituted by Govt. of West Bengal in compliance to order of Hon'ble High Court in W.P. No. 606 of 2011)

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(Siddhartha Roy)
Member Convener, High Power Committee &
Senior Environment Officer,
Department of Environment,
Govt. of West Bengal.

28/6/15

- was

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- 5. The Director, Institute of Environmental Studies & Wetland Management, Govt. of West Bengal.
- 6. Sri K. Mochhary, Addl. Secretary, Land & Land Reforms Department, Govt. of West Bengal.
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- 9. Sri B.C. Patra, Joint Secretary, Municipal Affairs Department, Govt. of West Bengal

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Contd..2

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. Sri H Singha Roy, Ex. Law Officer, Fisheries Department, Govt. of West Bengal.

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Member Convener, High Power Committee & Senior Environment Officer,
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Date:

Copy forwarded to the Dr. S. Mukherjee, IFS, Member Secretary, WBPCB & Chairman, High Power Committee.

Sch

Siddhartha Roy)

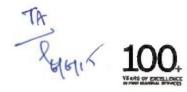
Member Convener, High Power Committee & Senior Environment Officer,
Department of Environment,
Govt. of West Bengal.



Ernst & Young LLP 22, Camac Street 5th Floor, Block 'B' Kolkata-700 016

Tel: +91 33 6615 3400 Fax: +91 33 6615 3750

ev.com



**Please ignore the fax sent on 03/06/2015

To Sri M.N Pradhan, IAS, Director, SUDA. ILGUS Bhaban, HC Block, Sector- III, Salt Lake, Kolkata - 700 106.

June 01, 2015

Sub: Workshop on " Management of Disposable Plastics: Towards a Sustainable Strategy Under the UK-KMC MOU on Low Carbon and Climate- Resilient Kolkata" on 9th June, 2015 at Department of Environment; Bidhannagar Pour Bhavan, Block FD, 415/A, Sector 3, 4th Floor, Salt Lake, Kolkata 700106, 1500 hrs to 1800 hrs.

Dear Sir.

It is our pleasure to invite you to the Workshop on "Management of Disposable Plastics: Towards a Sustainable Strategy Under the UK-KMC MOU on Low Carbon and Climate- Resilient Kolkata", to be held on 9th June 2015, jointly organized by the UKaid, British Deputy High Commission, Kolkata Municipal Corporation (KMC), Department of Environment, GoWB and Ernst & Young LLP as implementation partner.

The Workshop will focus on the following major topics of Plastic Waste management:

- Current problems in Kolkata arising from disposal of plastic waste
- Best practices in plastic waste management
- Feasibility of available innovative technologies for its recycling
- Regulations on Plastic Waste Handling, MSW Management and Handling and its legal aspects
- Livelihood options available for people in waste handling and manufacturing, and
- Possible options towards Plastic Waste Management strategy preparation for KMC

The aim is to bring together stakeholders from all spheres including academicians, NGOs, government authorities, corporates, utility service providers, technology suppliers, etc. for a half day workshop.

A draft agenda is attached herewith for your reference. Kindly confirm your acceptance to this invite by return email to Arunima.guha@in.cy.com or by fax +913366153750 latest by 8th June 2015.

We request you to kindly nominate an expert from your organization/ department to attend the workshop and share valuable inputs for the same.

Sincerely yours,

Sudipta Das

Partner, Climate Change and Sustainability Services

Ernst & Young

Sudipta.das@in.ey.com

033-66153400

033-66153750









ROUNDTABLE DISCUSSION ON MANAGEMENT OF DISPOSABLE PLASTIC WASTE: **TOWARDS A SUSTAINABLE STRATEGY**

UNDER

THE UK-KMC MOU ON LOW-CARBON AND CLIMATE-RESILIENT KOLKATA

Venue: Department of Environment; Bidhannagar Pour Bhavan, Block FD, 415/A, Sector 3,

4th Floor, Salt Lake, Kolkata 700106. Tuesday, 09 June 2015; 1530 hrs to 1800 hrs

Registration (1500 to 1530)

Introductory Session (1530 to 1600)

- 1530 Welcome Address by Dr Kalyan Rudra, Chairman, West Bengal State Pollution Control Board
- 1540 Keynote Address by Mr Chandan Sinha, Principal Secretary, Department of Environment, Government of West Bengal
- 1550 Special Address by Ms Sandy Sheard, Head, Energy, Climate and Growth Unit, British High Commission, New Delhi
- 1600 Inaugural Address by Dr Sudarshan Ghosh Dastidar, Hon'ble Minister-in-Charge, Department of Environment, Government of West Bengal

MODERATOR: Dr Kalyan Rudra, Chairman, West Bengal Pollution Control Board

Technical Presentations and Question Answers and Feedback by (1615 - 1745)

- <u>1615</u> Presentation on the Plastic Waste Management options for KMC Ajeya Bandyopadhyay and Team , Senior Manager, EY
- <u>1625</u> Presentation on Municipal Waste Management: lessons learnt from other Indian cities under JnNURM- Mr Rahul Mallik, PWC
- 1635 Presentation by Indian Plastic Federation by Shri Pradip Nayyar, President & Chairman Environment Committee
- 1645 Presentation on Resolve Trash2Cash, -Amrita Chatterjee, South Asian Forum for Environment, SAFE
- 1650 Presentation on Community-led Interventions Reema Banerjee, Program Coordinator, CEE
- 1700 Presentation on Technical Interventions in Plastic waste management Prof. B.K.Dubey, IIT, KGP
- 1710 Presentation on Interventions of Private Partners in Waste Management Kamlesh Parikh, General Manager, UPL
- <u>1715</u> Presentation by Foundation for Generation Green on Community led Decentralized Waste Management Solutions- Mr. Sandip Mukherjee

Round table discussion on the following: (1725-1750) - Moderator Dr Kalyan Rudra*

- banning of plastics possibilities, practical challenges and solutions
- Impact it will have on the livelihood of the people engaged in manufacturing and recycling
- alternatives to plastic poly bags
- innovative ways of recycling plastics

Concluding Session(1750 - 1800)

Concluding Remarks and Vote of thanks by Mr Jose T. Mathew, Chief Environment Officer, Department of Environment, Government of West Bengal

End of session (1800)

Event Organised by

Building a better working world Dear Sir/Madam

Please provide information relating to ongoing Waste to Compost projects during tomorrow VC.

2/00/80

Regards,

(Mithilesh Kumar Mandal) Section Officer (SBM)



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13/15/15/15/

The following will be the topics for discussion during the VC

Dr supp

Progress of the Mission (please check the website for current progress and identify mistakes if any. Please be ready with the latest progress)

This time there is a special emphasis on solid waste management.

Total Number of Wards

Total number of wards where 100% door to door collection has been achieved.

How much garbage is processed (% of total)

How much will be processed by April 2016

Action plan/Blue print for achieving 100% door to door collection.

Action Plan /Blue print for achieving 100% processing.

Whether plants identified for calling tenders.

Tenders finalised.

Further since PM will be taking a review meeting on 11th June, please also in the VC bring to our notice whether you want to highlight/bring to notice of the PM or showcase any achievement.

Also formation of DLMRC and HPC Thank You

regards Shubha

With regards Shubha Thakur Director Ministry of Urban Development

Ph: 23062374

email: shubhatakurud@gmail.com, sthakur@nic.in

10751/151/15

2 Jus

File No. 15/3/2015-SBM (Pt.)
Government of India
Ministry of Urban Development
(CPHEEO)

TWO ZMUNI

Nirman Bhawan, New Delhi-110003.

Dated: 28th April 2015

OFFICE MEMORANDUM

Subject: Appointment of Brand Ambassadors for Swachh Bharat Mission - regarding.

In order to increase public awareness of the Swachh Bharat Mission (SBM) and to spread the message of cleanliness, the States/ULBs may appoint well-known personalities as Swachhta Ambassadors, who are expected to participate / volunteer in the Swachh Bharat activities and thereby generate mass public awareness.

It is requested to inform the Ministry of the appointment of Swachhta Ambassador in your State/ULBs if already done duly mentioning their names and areas of excellence. If not, it is also requested to inform whether it is being planned.

This may be treated as most urgent.

J.B. 1 aug. 4.15

(J.B.Ravinder)
Deputy Advisor (PHE)

Tel: 011-23061043

Fax: 011-23062559

To

- The Principal Secretary (UDD), Government of Assam, CM Block, 3rd Floor, Assam Civil Secretariat, Dispur, Guwahati-781006 (Telefax: 0361-2237271)
- 2. The Principal Secretary (UDD), Government of Bihar, Vikas Bhawan, New Secretariat, Patna-800015. (Fax: 0612-2217059)
- 3. The Principal Secretary (UDD), Government of Jharkhand, Sachivalaya, Fourth Floor, Project Building, Dhurwa, Ranchi-834004 (Fax: 0651-2400966).
- The Principal Secretary (UDD), Government of Mizoram, Room No. 222, New Capital Complex, Aizwal-796001, Khatla. (Fax: 0389-2323677).
- 5. The Principal Secretary (UDD), Government of Orissa, Orissa, Secretariat, Bhubaneshwar-751001. (Fax; 0674-2394984).
- The Principal Secretary (UDD), Government of Sikkim, Nirman Bhawan, Zero Point, Gangtok-737101, Sikkim. (Telefax: 03592-202671)
- The Principal Secretary (UDD), Government of Tripura, New Secretariat Building, Kunjawan, Agartala-799006. (Telefax: 0381-2415304)
- 8. The Principal Secretary (UDD), Government of West Bengal, Nagaryan, Sec-l, Block-DF-8, Bidhan Nagar, Kolkata-700064. (Fax: 033-23347880)
- The Principal Secretary (UDD), Government of Andaman & Nicobar Islands, A&N Administration, Secretariat, Port Blair-744101. (Fax: 03192-233181)

18 cmc/

funda (to UDA)

(J.B.Ravinder)
Deputy Advisor (PHE)

2141-JS(MY)

THX NU. :91 33 23347880 20150515113350

15 May 2015 15:48 P 1

प्रवीण प्रकाश, आई.ए.एस.

PRAVEEN PRAKASH, IAS

Joint Secretary & Mission Director (SBM) संयुक्त सचिव एवं मिशन निदेशक (एस.बी.एम.)

(011) 23062309; Mob. 9013133636

Fax: (011) 23062477

e-mail: praveen.prakash71@nic.in

P.S. MA भारत सरकार शहरी विकास मंत्रालय निर्माण भवन. नई दिल्ली-110011

> **GOVERNMENT OF INDIA** MINISTRY OF URBAN DEVELOPMENT NIRMAN BHAWAN, NEW DELHI-110011

नई दिल्ली-110011, तारीख New Delhi - 110011, Dated the

Dated 13 May 2015

DO No Q-15014/3/2009- CPHEEO

Subject-Focus on Open Defecation Free (ODF) Municipal Wards

Dear Sir.

As you are aware, Swachh Bharat Mission (SBM) has been launched on 2nd Oct 2014 with two pronged focus to make the Country Open Defecation Free (ODF) and also bring acceptable level of cleanliness in Cities / Towns. While deliberating upon the subject at various fora, it has emerged that since a Municipal Ward is the basic functional unit in Urban areas, a "bottom up" approach starting from Ward level would be most appropriate way to achieve the objectives of ODF Towns.

An ODF Ward would essentially have the following characteristics:

- 1) Sanitary toilets in each household.
- 2) Where not practicable due to space constraints, a set of households are clubbed together to use a Community Toilet constructed in the immediate vicinity, not in any case more than 500 m distance from the user's household.
- 3) Public Tollets are provided as per established standards in commercial establishments such as markets, cinema halls, multiplexes, theatres, museums, hotels, restaurants hospitals and office buildings. In addition, by the municipal authorities to cater for the floating population. It is also recommended that a person should not have to travel more than 1 km to find Public Toilet.

I request you to devise innovative methods to incentivise ward level officials for achieving "Open Defecation Free Wards" under the Mission.

Yours Sincerely,

Juman (quare work !)

Schedule for the Video Conference on 21st May, 2015 for reviewing progress in the Swachh Bharat Week

| 10. | 9 | œ | 7. | 6. | .5 | 4. | ω | 2. | · i | SI.No. |
|--------------------------------------|-----------------------------------|--------------------------------|----------------------|-----------------------------|-----------------------------|---|--|----------------------|---|-----------|
| West Bengal, Daman, Diu, Pondicherry | Tamil Nadu, Uttarakhand, Andamans | Kerala, Maharashtra, Meghalaya | Gujarat, Goa, Jammu, | AP, Assam, Bihar, Telengana | Punjab, Haryana, Chandigarh | Madhya Pradesh, Nagaland, Sikkim, Tripura | Arunachal, Karnataka, Mizoram, Manipur | UP, Rajasthan, Delhi | Jharkhand, Chattigarh, Odisha – Cuttack | States |
| 20 Mins. | 15 Mins. | 15 Mins. | 15 Mins. | 20 Mins. | 15 mins. | 15 Mins. | 15 Mins. | 30 Mins. | 30 mins | Time |
| 4.40 PM - 5.00 PM | 4.20 PM - 4.35 PM | 4.00 PM-4.15 PM | 3.40 PM -3.55 PM | 3.20 PM - 3.40 PM | 3.00 PM - 3.15 PM | 2.45 PM - 3.00 PM | 2.30 PM - 2.45 PM | 12.30 PM - 1.00 PM | 12.00 PM - 12.30 PM | Time Slot |

Participating Sitesfor VC:

NIC, Chandigarh(UT)-NIC, Chandigarh(HR)-NIC1, Nirman Bhawan Urban Devlp. NIC1, Gangtok-NIC, Agartala-NIC, Chennai-NIC1, Dehradun-NIC, Kolkata-Nizam Palace, Port Blair-NIC, Daman-NIC, Silvassa-NIC, Pondicherry-(Panjim), Jammu-NIC-Sectt, Thiruvananthapuram-NIC, Shillong-NIC, Aizwal-NIC, Imphal-NIC, Mumbai-NIC, Kohima-NIC, Chandigarh(PB)-Hyderabad-NIC, Itanagar-NIC, Guwahati-NIC1, Patna-NIC, Bengaluru-NIC, Bhopal-NIC, Ranchi-NIC2, Cuttack, Gandhi Nagar-NIC, Povorium-NIC

J. mong

Agenda for review meeting on Swachh Bharat Mission (SBM)on 21st May, 2015

1. Individual Household Toilets:

- Sanctioning/grounding/completion of Individual Household Toilets
- 2. Community Toilets, Public Toilets:
 - Identification/sanctioning /grounding /completion of Community Toilets, Public Toilets

3. Solid Waste Management:

- Number of wards where 100 % doo-to-door collection and transportation of solid waste is implemented
- Number of Municipalities where 100 % doo-to-door collection and transportation of solid waste is implemented
- Number of processing plants where construction is completed

File No. 15/3/2015-SBM (Pt.) Government of India Ministry of Urban Development (CPHEEO)

Nirman Bhawan, New Delhi-110003.

Dated: 28th April 2015

OFFICE MEMORANDUM

Subject: Appointment of Brand Ambassadors for Swachh Bharat Mission - regarding.

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J.B. Kaus 4.15 (J.B.Ravinder)

Deputy Advisor (PHE)

Tel: 011-23061043 Fax: 011-23062559

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Lungar (to DDA)

(J.B.Ravinder) Deputy Advisor (PHE)

p cucl





B.P.GOPALIKA Bandyopadhyay <secwbdma@gmail.com>

Fwd: Visit of MoS (UD&HUPA)

1 message

Manindra Nath Pradhan <wbsudadir@gmail.com>

To: "B.P.GOPALIKA Bandyopadhyay" < secwbdma@gmail.com>

Thu, May 21, 2015 at 11:36 AM

----- Forwarded message -

From: amit saha <saha.amitkr@gmail.com>

Date: Wed, May 20, 2015 at 9:08 PM Subject: Visit of MoS (UD&HUPA)

To: Manindra Nath Pradhan <wbsudadir@gmail.com>

Diriscoph

Dear Sir,

may kindly arrange for accommodation on 22.5.2015 in Asansol and transport on 23.5.2015 from Asansol to Bardhaman and Bardhaman to Kolkata Airport for the visit and District level meeting on SBM.

Regards, Amit Kumar Saha Asst Adviser CPHEEO, MoUD 09911687501 (Delhi) 100 MAIN

Director SUDA W.B

20150520_211003.pdf 623K

10672/1-84/15

No.Q-16019/1/2014-CPHEEO (vol. II) Government of India Ministry of Urban Development CPHEEO

Nirman Bhawan, New Delhi-110108 Dated, the 20th May, 2015

To

Shri M N Pradhan, Director, State Urban Development Agency, Ilgus Bhawan, Sector-III, Bidhannagar, Kolkata-700106. Fax: 033-23585800

SUB: Tour programme to visit Asansol town on 22.5.2015 and District level meeting on SBM at Bardhaman on 23.5.2015 to accompany with MoS (UD&HUPA).

Sir,

The following officers of CPHEEO have been deputed to accompany with Hon'ble Minister of State (Urban Development & HUPA) for visit to Asansol on 22.5.2015 and District level meeting of SBM to be held on 23.5.2015 at Bardhaman.

Mr. Vijai Kumar Chaurasia, Joint Adviser (PHEE) Mr. Amit Kumar Saha, Assistant Adviser (PHE)

The tour program of the aforesaid officers is placed below:

| Date | Time | Departure | Arrival | Mode of transportation |
|------------|---------|-----------|---------------|------------------------|
| 21.05.2015 | 4:25 PM | Delhi | | By Sceldah Rajdhani |
| 22.05.2015 | 7:15 AM | | Asansol | (12314) |
| 23.05.2015 | 3 PM | Bardhaman | Kolkata | By Car |
| 23.05.2015 | 2015 PM | Kolkata | Delhi 2215 | AI 23 |

It is requested to make necessary arrangements for accommodation in Asansol on 22.5.2015, transport from Asansol to Bardhaman in the morning of 23.05.2015 and Bardhaman to Kolkata Airport in the afternoon. It is also requested that the contact person for the visit may be forwarded by SMS to 09911687501/09818225985.

Yours Sincerely,

Asstt. Adviser (PHE)

Tel.No.23062418



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"**ইলগাস ভবন**", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নংSUDA- 22/2015/484

जातिच 22 05 2015

From: Director, SUDA

: District Magistrate,

Burdwan District

Sub: Request for providing necessary logistic support

Sir,

I am directed to enclose herewith a letter received from Sri Praveen Prakash, Joint Secretary & Mission Director (SBM), Ministry of Urban Development, Government of India who will be reaching Kolkata on 22.05.2015 at 10.30 pm to attend a District Level Vigilance & Monitoring Committee Meeting on Swachh Bharat Mission (SBM) which is scheduled to be held on 23rd May, 2015 in Burdwan.

I am further directed to request you to make necessary arrangements for accommodation of Sri Praveen Prakash, Joint Secretary in Burdwan.

Enclo. As stated above

Yours faithfully,

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

| ক্রমিক নং | SUDA- | | তারিখ | | | |
|-----------|---|--|---|--|--|--|
| | From: Director, SUDA | | | | | |
| | To : District M Burdwan | | | | | |
| | .9 | Sub: Request for providing neces | ssary logistic support | | | |
| | Sir, | | | | | |
| | Secretary & Miswill be reachin Monitoring Com on 23 rd May, 20 | sion Director (SBM), Ministry of Urbaig Kolkata on 22.05.2015 at 10.30 pi mittee Meeting on Swachh Bharat Mi 15 in Burdwan. | received from Sri Praveen Prakash, Joint in Development, Government of India who im to attend a District Level Vigilance & ssion (SBM) which is scheduled to be held | | | |
| | | urther directed to request you of Sri Praveen Prakash, Joint Secretary | to make necessary arrangements for in Burdwan. | | | |
| | | | Yours faithfully, | | | |
| | Enclo. As stated | above | Sd/_ Director | | | |
| | Memo No. | 22/2015/484/1(2) for information to: | dt. 22.05-2015 | | | |
| | ii) S | ri Praveen Prakash, pint Secretary & Mission Director (SBM linistry of Urban Development, Govern ri B.P.Gopalika, rincipal Secretary, MA Department, overnment of West Bengal | | | | |
| | | | 117 | | | |

W Capsir Director

Account Section: 2358 6408



রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



"ইলগাস ভবন", এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং

SUDA- 22/2015/484

जाविश 22/05/2015

From: Director, SUDA

To: District Magistrate, Burdwan District

Sub: Request for providing necessary logistic support

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Memo No. 22/2015/484/1(2)

dt. 22.05.2015

ofc lansles

Copy forwarded for information to:

Sri Praveen Prakash,
 Joint Secretary & Mission Director (SBM),
 Ministry of Urban Development, Government of India

Sri B.P.Gopalika,Principal Secretary, MA Department,Government of West Bengal

Of Director St.

As per Guidelines of Swachh Bharat Mission (SBM)-Urban a concept plan was submitted to Government of India in 2014-15 and accordingly 1st installment of Central Share amounting to Rs. 64.012 crore has been released by Government of India to the Government of West Bengal. For drawal of the said amount State Government in the Municipal Affairs Department has already moved to Principal AG, West Bengal for approval for opening of head of account.

- 1. The target for individual household insanitary latrines (IHHL) upto March 2016 is about 90,000. In respect of ten ULBs in the District of Nadia the District Authorities indentified 12,200 households within insanitary latrines or without latrines. All the 12,200 IHHL has been taken up for construction and so far Rs. 400.00 lakh has been released by State Government from SBM account to Nadia District Administration (Zilla Parishad) for this purpose.
- 2. Further, 3750 seats (Male + Female) of Community Toilet has been planned for 2015-'16. About 8,000 seats (Male + Female) of Public Toilet has been planned for 2015-'16.
- 3. As regards Solid Waste Management a strategy paper for SWM in the State is under preparation. After this strategy paper is completed individual DPRs of SWM as per SBM Guidelines will be prepared in respect of prioritized ULBs as per Govt. policy. Also, as per Guidelines of Govt. of India City Sanitation Plans (CSP) are being prepared for submission to the Govt. of India before claiming the second installment of Central Share.
- 4. Necessary steps have been initiated for IEC and Capacity Building under SBM in the State and ULB level. Also under the CCBP, slots have been earmarked for capacity building for municipal functionaries in respect of programs under SBM.
- 5. Notification for designating State Level Nodal Agency will be issued soon and also a dedicated PMU for SBM is proposed to be in place for which proposal is under consideration of Administrative Department.
- 6. The Municipal General Elections in as many as 91 Urban Local Bodies in the state were held in April, 2015 and Municipal Boards are in the process of being formed in most of the towns. As such not much of interaction could be made with the Municipalities during the last two months or so (Mode Code of Conduct was in force before the Elections).
- 7. Govt. of India may kindly consider the viewpoint of the State Govt. to increase the Central Share for all the components under the Mission as much funds through PPP mode for these components are not likely to be available.

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- 7. Govt. of India may kindly consider the viewpoint of the State Govt. to increase the Central Share for all the components under the Mission as much funds through PPP mode for these components are not likely to be available.

As per Guidelines of Swachh Bharat Mission (SBM)-Urban a concept plan was submitted to Government of India in 2014-15 and accordingly 1st installment of Central Share amounting to Rs. 64.012 crore has been released by Government of India to the Government of West Bengal. For drawal of the said amount State Government in the Municipal Affairs Department has already moved to Principal AG, West Bengal for approval for opening of head of account.

- 1. The target for individual household insanitary latrines (IHHL) upto March 2016 is about 90,000. In respect of ten ULBs in the District of Nadia the District Authorities indentified 12,200 households within insanitary latrines or without latrines. All the 12,200 IHHL has been taken up for construction and so far Rs. 400.00 lakh has been released by State Government from SBM account to Nadia District Administration (Zilla Parishad) for this purpose.
- 2. Further, 3750 seats (Male + Female) of Community Toilet has been planned for 2015-'16. About 8,000 seats (Male + Female) of Public Toilet has been planned for 2015-'16.
- 3. As regards Solid Waste Management a strategy paper for SWM in the State is under preparation. After this strategy paper is completed individual DPRs of SWM as per SBM Guidelines will be prepared in respect of prioritized ULBs as per Govt. policy. Also, as per Guidelines of Govt. of India City Sanitation Plans (CSP) are being prepared for submission to the Govt. of India before claiming the second installment of Central Share.
- 4. Necessary steps have been initiated for IEC and Capacity Building under SBM in the State and ULB level.
 Also under the CCBP, slots have been earmarked for capacity building for municipal functionaries in respect of programs under SBM.
- Notification for designating State Level Nodal Agency will be issued soon and also a dedicated PMU for SBM is proposed to be in place for which proposal is under consideration of Administrative Department.
- The Municipal General Elections in as many as 91 Urban Local Bodies in the state were held in April, 2015 and Municipal Boards are in the process of being formed in most of the towns. As such not much of interaction could be made with the Municipalities during the last two months or so (Mode Code of Conduct was in force before the Elections).
- Govt. of India may kindly consider the viewpoint of the State Govt. to increase the Central Share for all the components under the Mission as much funds through PPP mode for these components are not likely to be available.



Debjani Chaudhuri <dchaudhuri@ipeglobal.co.uk>

Fwd: status report on SBM

amit saha <saha.amitkr@gmail.com>
To: dchaudhuri@ipeglobal.com

18 May 2015 at 18:15

may pl see the attached file

----- Forwarded message

From: amit saha <saha.amitkr@gmail.com>

Date: Mon, May 18, 2015 at 5:57 PM

Subject: status report on SBM To: wbdirsuda@gmail.com

Sir,

May pl find the enclosed letter requesting a status report on SBM in West Bengal. Hon'ble MOS, Urban Development has planned to visit Asansole this week. In this regard a report on progress of SBM in West Bengal may be forwarded by tomorrow.

with regards,

AMIT KUMAR SAHA present - DB 101 Block 6, Transit Flats, Hudco place, Andrewsganj, New Delhi 110049 09911687501 (Delhi)

AMIT KUMAR SAHA present - DB 101 Block 6, Transit Flats, Hudco place, Andrewsganj, New Delhi 110049 09911687501 (Delhi)

Permanent - Nanda pally B Bolck, Naihati, 24 PGS (N), West Bengal 743165. 09231805024 (Kol)



No.Q-16019/15/WB/2015-CPHEEO Government of India Ministry of Urban Development CPHEEO

To

Shri M.N. Pradhan, Director, State Urban Development Agency, Govt. of West Bengal, Ilgus Bhawan, Sector-3, Salt lake, Kolkata – 700106 Fax No.:033-23585800

> Nirman Bhawan, New Delhi. Dated 18.05.2015

Subject: Status report on progress on Swachh Bharat Mission (Urban) - reg.

Shri Babul Supriyo, Hon'ble Minister of State Urban Development has planned to visit Asansol city, West Bengal during this week. In this connection, it is required to brief the Hon'ble Minister on the progress of Swachh Bharat Mission (SBM) activities in West Bengal before the visit. It is to mention that an amount of Rs.64.01 crore has already been released to Govt. of West Bengal for carrying out SBM activities.

It is, therefore, requested that the report on SBM may be forwarded by tomorrow through fax No. 011-23062559/ email at jb.ravinder@nic.in & jbravinder@gmail.com.

Yours sincerely,

(J.B.Ravinder)

Deputy Adviser (PHE)

Ph:011-23061043

FROM :

FAX NO. :

18 May 2015 22:59 P 1

Immediate Time Bound

No.Q-16019/15/WB/2015-CPHEEO Government of India Ministry of Urban Development **CPHEEO**

To

Shri M.N. Pradhan, Director, State Urban Development Agency, Govt. of West Bengal, Ilgus Bhawan, Sector-3, Salt lake, Kolkata - 700106 Fax No.:033-23585800

Principal Secretary

M. A. De MA

Sir,

Hoy kindly see

A draft clatus report

is being sent for your

kind approval

Chil

Nirman Bhawan, New Delhi. 1915/15

Dated 18.05.2015 Dir SUDA

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Yours sincerely,

(J.B.Ravinder)

Deputy Adviser (PHE) Ph:011-23061043