

# NOTE SHEET

**SUDA**

Sub: Celebration of Swachh Bharat Anniversary on 2<sup>nd</sup> October, 2015 and various programmes at State and ULB Level between 25<sup>th</sup> Sept. to 11<sup>th</sup> Oct., 2015 as per instruction of Ministry of Urban Development, Government of India

Enclosed kindly see the D.O. No. 15/38/2015-SBM dated 24<sup>th</sup> Sept, 2015 of Sri Praveen Prakash, Joint Secretary and Mission Director, SBM, Ministry of Urban development, Government of India addressed to the Principal Secretary of all States. It has been decided by the Government of India that on the occasion of 1<sup>st</sup> Anniversary of Swachh Bharat Mission (Urban) on 2<sup>nd</sup> Oct, 2015, an intensive National Cleanliness Campaign to be undertaken at various level including State, ULB and Ward Level between 25<sup>th</sup> Sept to 11<sup>th</sup> Oct., 2015. It has been requested to organise a walkathon in the State Capital on 2<sup>nd</sup> Oct., 2015 with various dignitaries and engaging SBM Ambassador (Flag "X") who will symbolically reinforce the spirit of Swachh Bharat. The programme has also been mentioned visit by CM/ Minister/ Senior Officials to various locations (Flag "Y") and also inauguration of new public / communality toilet (Flag-"Z"). Other activities of the programme include cleanliness drive around main markets, bus stands, railway stations in the City level in which citizen can participate as well as programme at Ward Level (Flag-"Z"). The programme also includes visual media campaigns and other activities.

It has been requested to incur expenditure for these activities from IEC component of Swachh Bharat Mission fund released by the Ministry to the State. It may be mentioned in this connection that Rs. 64.01 crore has already been received from Gol under SBM and out of that 12% fund may be utilised for various IEC activities at State and ULB Level. It may be mentioned that a video conference was held on 22.09.2015 on the above issues wherein the Joint Secretary and Mission Director, MoUD, Gol requested to take immediate action both at State Level as well as ULB Level with special focus on big ULBs like KMC and HMC. It has been also stated that during the programme period senior officer of the Ministry may visit the State to oversee the celebration

In view of above instruction is solicited regarding celebration of anniversary and undertaking various activities as suggested by the Ministry of U.D., Gol.

Principal Secretary  
M.A. Deptt, GoWB  
&  
Chairman, SUDA

D.O. No. SUDA: 346 /15

Dated: 28-09-15

Plt - 37/2015 (P1)

Director, SUDA

& Mission Director, SBM (U)

Pl. see & pur up

me  
29/9

gmc) Order of R/S page. IFC under SBM  
is one of the major important component and  
many of the states has already taken various

initiatives in this regard, as reflected from the ~~various~~ various commissions from different State Govts.

(I) Since it is a major policy decision, the proposal may be placed before Hon'ble MLC, MA Dept and activities (IEC) taken by PRRD Dept may also be taken into consideration.

(II) If the IEC proposal is approved in principle, it may be decided that DLB, in addition to his normal duty, may be assigned a part of IEC activities, in consultation with SUDA, time to time, in the direction of Mr SUDA & Addl Secy, MA Dept, as & when required.

~~Relay MA Dept~~

M  
27/9/2015

Pl. obtain what PRRD is doing in this regard.

MLC  
F/W

~~Dir~~

Under above. I have already discussed with Commission PRRD (L. Dityendu Sarcar) on the issue. Pl. obtain a report from him.

MLC  
9/10/11

TK



## NOTE SHEET

SUDA

01 (One) no. of Electronic Treasury Bill in respect of Swachh Bharat Mission as detailed below has been prepared in T.R. Form-31 through e-billing module under e-pradan (IFMS) and duly submitted to the Kolkata Pay & Accounts Office-III today electronically with the digital signature of Director, SUDA.

Accordingly, now to submit the paper copies of this bill, 01 (One) set of Treasury Bill has been printed and placed herewith for signature of Director, SUDA please.

Sl. No.	G.O. No. & Date	Bill No. & Date	Reference No.	Amount (in Rs.)	Scheme
01.	276 (Sanction)/ MA/P/C-10/ 1G-1/2015 dated 30.11.2015	SUDA-72/2015-16 dated 03.12.2015	20151200912023	5,70,30,740/-	Swachh Bharat Mission (Additional State Share)

B.T.R. is also put up for signature of Director, SUDA please.

F.O. &  
Ex-Officio J.D. (Fin.)

B.T. R along with 01 (One) set of Treasury Bill as detailed above may kindly be signed.

03/12/15

3/12/15

FOO  
TM  
23.12.15  
BTD

Mail dated 03.3.2016 from SBM - National PMU in connection with Tariff details for Waste to Energy plants placed in file.

We may request KMC and HMC for the particulars as per draft (already approved) placed in file. E.C. for signature.

Dir. SUDA  
FO

04.03.16



D.O. No. Z-11021/1/2016 - SBM-II Dated  
03.03.2016 from Jt. Secy. and  
Minion Director, SBM(V), Min. of U.D.  
Govt. of India placed in file.

F.L. of reply to GOI placed in  
file for signature.

~~Dix.~~  
TA

~~14~~  
15.03.16

O.I. no-657  
dt-16/03/16.

~~14~~  
16/03/16

~~14~~  
16.3.16

~~14~~

Regarding requirement of fund  
of Baighalati Municipality under SBM submitted  
earlier, but file is missing.

However, proposal of Chairman,  
Baighalati Municipality regarding construction of IHHL  
under Swachh Pata Mission (SBM) may kindly be  
perused. (Htg A).

Note, pursuant to our order No.  
SUDA-23/2015(PT)/1844(3) dtd. 6.1.2016 (Htg B),  
it is to be mentioned that, fund has been  
released to the District Mughly, North 24 pps,  
and East Michrapur Districts excepting Baighalati  
Municipality. No such fund under SBM was  
released to Baighalati Municipality because of non-  
finalisation of figure of IHHL/Open defecation  
from Comprehensive House to House survey for  
identification of Insanitary latrine/No latrine etc.



However, as per draft list, <sup>figure of</sup> ~~of~~ Baidyabati

is -

→ No. of Insanitary Latrine = 1060

→ No. of No. Latrine = 322

After finalisation of list, they have submitted a list of <sup>977</sup> ~~1060~~ beneficiaries for which fund may be released to DM, Hooghly for construction of IHHL & under SBM. Placed for approval.

20/6/16

Notes foregoing:

The Ward-wise list submitted by the ULB to DM Hooghly indicates that the target No. in Baidyabati for IHHL to achieve the ODF status is 977.

It is, therefore, proposed to release 50% funds to DM, Hooghly (as we did for other ULBs) with a rider that the amount may be transferred to the Municipality to commence construction.

Amount proposed to be released is  $977 \times \text{Rs } 2666/-$  i.e. Rs 26.05 Lakh (Central: Rs 19.54 Lakh and matching State Share Rs 6.51 Lakh).

A memorandum of release is placed in file.

(Contd P. 07)

## NOTE SHEET

SUDA

If approved the proposal of release may be forwarded to Secretary, M.A. Deptt. for MLC's kind approval.

V. Mukherji

01.07.16

Sri B.N. Khan  
Addl. Dir

Dir. SUDA.

Pl furnish details of fund released so far to DM through abeyant HUB wise breakup. Is there any proposal for requirement of fund for Dist. Admin. under SBM(U).  
If so, Pl process together.

PA

W  
2/7/16

The details are available in this office memo No. SUDA-23/2015 (Pt.) / 1844(3) dated 06.01.2016 placed in file below (Flag Z)

Director

V. Mukherji

09.07.16



Later.

Memo No. 5325/MNB/H2P dated 30.06.2016 from Additional District Magistrate, Hooghly and Additional Executive Officer, Hooghly Zilla Parishad placed in file below may kindly be seen. An allotment of Rs. 20.00 Lakh for IEC activities under Swachh Bharat Mission has been requested for in the said communication.

The matter was discussed with Sri. B.N. Kar, Additional Director and Director, SUDA and it has been decided that we may release a sum of Rs. 10.00 Lakh to the District Administration, Hooghly for different IEC activities. Accordingly, it is proposed that Rs. 10.00 Lakh be released to District Magistrate, Hooghly (Rs. 7.50 Lakh from Central share and Rs. 2.50 Lakh from State share). A Memorandum of Release in anticipation is placed in file below.

Director

FR

Pl opine

S.K. Mukherjee  
TA  
08-07-16

WT  
8/8/16



As proposed by TA, we may accord approval for release of the following fund to the District Magistrate, Hooghly for IHHL and IEC activities under Swachh Bharat Mission (SBM) :

Component	No. Of IHHL in Baidyabati Municipality	Amounts per IHHL Rs.	Total amount proposed to be released (Rs. In lakh)	Central Share Rs. In lakh	State Share (Rs. In lakh)
IHHL	977	2666	26.05	19.54	6.51
IEC	-	-	10.00	7.50	2.50
<b>TOTAL</b>			<b>36.05</b>	<b>27.04</b>	<b>9.01</b>

Director

Fund as proposed above may be released to DM Hooghly with the concurrence of Hon'ble Mre, HA & UD Deptt.

Secretary, M.A. J. 2014  
 & Chairman, SUDA

We may agree.

South 24 Parganas, Hooghly, Purba Medinipur and N24P ULBs are targeted to be declared ODF by end of 2018 (N24P by Sept 2016) under Shiksha Bangla initiative.

809.7.MI

MI

20/7/16

cert.

FA  
 20/7/16

11/7/16

13/7/16



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NOTE SHEET

SUDA

As per notes and orders at NSP-07 & prepage

As approved at prepage, to release the fund for IHHL & IEC activities under Swachh Bharat Mission (SBM) in favour of **Fund Transfer A/C, Zilla Parishad, Hooghly District**, a transfer advice amounting to Rs.36,05,000/- (Rupees Thirty Six Lakh Five Thousand) only has been prepared and placed herewith for signature of Director, SUDA and Joint Secretary, M.A. Department please for onward transmission to Axis Bank of India, Salt Lake, Sector-II branch.

Transfer advice may pl. be signed.

ws  
13/07/16

wt  
13/07/16

ws  
14/7

Two sets of intimation letters for release of fund for construction of individual household latrine (IHHL) in Baidyabati Municipality and the District Administration, Hooghly for IEC activities under SBM and along with office copies are placed herewith for signature of Director, SUDA please.

2 no. memorandums may pl. be signed.

ws  
18/7/16

wt  
18/7/16

S.I. no - 1029 of 1030

ws  
21/7/16

1/cu  
10.07.16

ADDL. D. for  
RD, SUDA

signature

FA  
CCA

Additional Director &  
Financial Adviser

Director  
J.S.

FA



**Sub: Release of further funds for construction of IHHL in the Districts of North  
24 Parganas, Hooghly and Purba Medinipur**

Memo No. 134/MNB(NZP) dated 19.07.2016, 493/HZP dated 13.07.2016 and 218/SBM-Urban/PMZP/16 dated 11.07.2016 from the District Magistrates of North 24 Parganas, Hooghly and Purba Medinipur Districts respectively requesting for further funds for construction of Individual Household Latrines (IHHL) in the ULBs of the respective Districts placed in file below may kindly be seen.

It may kindly be recalled that earlier we had released 50% of Central Share (i.e. 50% of Rs. 4000) and 50% of Matching State Share (i.e. 50% of Rs. 1333) to the District Administrations as first instalment for construction of the target number of units.

It now appears that the funds released earlier have been utilized and in consideration of this, further funds are required to be released in favour of the District Magistrates immediately. It is proposed in this connection that we may release the balance 50% of Central and State Shares as well as Additional State Shares at the rate of Rs. 2657 per unit.

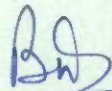
The statement marked Annexure-A placed in file below shows the funds released to the District Administrations earlier and funds proposed to be released now with break-up of Central Share, State Share and Additional State Share.

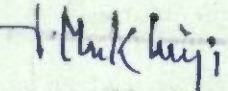
If approved, funds shown in Col. 11 may be released electronically in favour of the District Administrations in their dedicated Bank Accounts (the details of which are already available with us) with approval of competent higher authorities.

The total amount of release works out to Rs. 7070.57 Lakh.

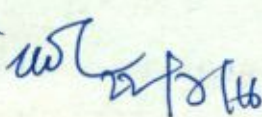
In anticipation, a draft memorandum of release is also placed in file.

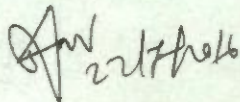
B.N. Kar  
Addnl. Director,  
ILGUS

  
B. Das 22/07/16  
TUO

  
S.K. Mukherjee  
TA 22-07-16

Proposal for release of fund in form of the District Magistrates of North 24 Pgs, Hooghly and Purba Medinipur may be approved on confirmation of the ~~also~~ availability of fund from the finance wing of SUDA.

PI spine  22/07/16

 22/07/16

FA

Director/SUDA



-11-

We may agree to the proposal of TA for release of an amount of **Rs. 7070.57/- lakh** ( Rupees Seventy crore Seventy lakh Fifty-seven thousand only) to the District Magistrates of 24 Parganas (North), Hooghly and Purba Midnapur for Construction of **IHHL, under SBM Scheme** in Municipal Towns in the Districts.

Proposed Funds may be as under:

Rs. In lakh

Sl No.	Name of District	ACA	SS	ASS	Total
1	North 24 Parganas	1943.68	647.73	2582.18	5173.59
2	Hooghly	518.62	172.84	807.86	1499.32
3	Purba Midnapur	149.40	49.78	198.48	397.66
				<b>TOTAL</b>	<b>7070.57</b>

Director

22/07/16

Fund proposed at 'A' above may be released to DMs of North 24 Parganas, Hooghly & East Midnapur for onward transmission to HUB, towards construction of IHHL under SBM(Y) with the concurrence of Hon'ble MLC, MA 240 Dept.

22/07/16

Secretary, M.A. Dept  
& Chairman, SUDA

U. O. No. SUDA: 504/10

Dated: 25-07-11

Pto-37/2013

May be approved.

29.7.16

2/8/16

HMT  
Dy. Secy  
FA  
3/8/16  
CCA  
4/8/16



As per notes and orders at NSP-10 & prepage

As approved at prepage, to release the funds in favour of District Magistrate, North 24 Parganas, Hooghly & Purba Midnapore for construction of IHHL under Swachh Bharat Mission (SBM), a Transfer Advice for Rs.70,70,57,000/- (Rupees Seventy Crore Seventy Lakh Fifty Seven Thousand) only is prepared and placed herewith for signature of Additional Director & Financial Adviser, SUDA and Joint Secretary, M.A. Department please for onward transmission to Axis Bank Ltd., Salt Lake, Sec-II branch for electronic transfer of fund.

Details of Fund now released is as follows –

Name of the Payee	Central	State	Addl. S.S.	Total
North 24 Parganas Zilla Parishad	194368000	64773000	258218000	517359000
Fund Transfer A/C, Zilla Parishad, Hooghly District	51862000	17284000	80786000	149932000
Total Sanitation Campaign, Purba Midnapore	14940000	4978000	19848000	39766000
<b>T o t a l</b>	<b>261170000</b>	<b>87035000</b>	<b>358852000</b>	<b>707057000</b>

Additional Director &  
Financial Adviser

J.S.

04/08/16

4/8

Memorandum of release of the above amounts placed in file below may kindly be approved.

14/09.08.16

9/8/16

Dfr.  
TR



1. Memo No. 678/HZP dt. 07.08.2016 from ADM, Hooghly and AEO, Hooghly ZP requesting for technical support services from Executive Engineer, MED in their ODF declaration process placed in file below may kindly be seen. Secretary, M.A. Deptt. may be requested to consider the matter as per draft placed in file.

2. Memo No. ME/935/IC-102/2015 dt. 26.07.2016 from CE, MED regarding preparation for Master Plan for Drainage in Buniadpur Municipality. As desired the matter may be referred to the M.A. Deptt. as per draft placed in file.

3. Memo No. H-11021/5/2016-SBM dt. 14.07.2016 from Under Secretary, MoUD, GoI regarding Special Mention raised by Jri Hussain Dalwai, MP regarding SWM in Metro Cities placed in file may kindly be seen. Comments on this special mention may be sent to M.A. Deptt. for onward transmission to Govt. of India as per draft placed in file.



A. Memo NO. 106(2) - Pr. Secy - ED/2016  
dt - 27.07.2016 from Principal Secretary,  
Environment Deptt. regarding SWM projects  
in ULBs of North 24 Parganas District placed  
in file may kindly be seen. The letter along  
with the note prepared by WBPCB may  
be sent to CE, MED as per draft placed in file.

BSW  
10/08/16

Four (4) drafts may kindly  
be approved.

TH  
10.08.16

WT  
19/8/16

Director

TH

TH  
11-08-16

BSW  
11/08/16



**Sub : Preparation of DPRs and implementation of Solid Waste Management Projects under Swachh Bharat Mission (Urban), SBM(U) – revised considerations regarding assignment of responsibility**

It may kindly be recalled that Solid Waste Management is one of the important components under Swachh Bharat Mission for which SUDA has been declared as the Nodal Agency and M. A. Department as the Nodal Department in the State Government. Hitherto, in terms of a decision in the State level M. E. Dte has been preparing the DPRs for SWM Projects for all ULBs across the State keeping in view the action plan for SWM prepared by the State Government and filed before the Hon'ble NGT. This apart, MED is also following the prioritisation criteria for DPR preparation viz. District HQ towns, AMRUT towns and towns of tourism and pilgrimage importance being of higher priority.

MED has so far prepared five DPRs as stated below :

SI No	Details of Project	Estimated Project Cost
1.	Cluster mode project involving Dum Dum , North Dum Dum, South Dum Dum and Baranagar Municipalities	: Rs.120.03crore
2.	Cluster mode project involving Krishnagar, Nabadwip and Santipur Municipalities	: Rs.49.54crore
3.	Jalpaiguri Municipality	: Rs.11.85crore
4.	Cluster mode project involving Ashoknagar -Kalyangarh and Habra Municipalities	: Rs.31.89crore
5.	Halisahar Municipality	: Rs.14.78crore

Now, as per scheme guidelines these DPRs are being appraised by approved Appraisal Agencies whereafter these will be placed before the State High Powered Committee for approval. Appropriate funds will be placed at the disposal of the respective ULBs for **standalone projects**. As regards **Projects in cluster mode** it is to be decided whether for KMA ULBs funds will be placed with KMDA and for non-KMA ULBs, SBM funds to be placed at the disposal of MED for implementation.

It may be mentioned in this connection that SWM (like Water Supply, Sewerage ,Drainage projects covered under AMRUT) was earlier a component under UIG in JNNURM Programme and KMDA was Nodal Agency for implementation of those schemes in KMA and Asansol urban agglomeration area. Also under AMRUT, KMDA has been authorised to execute component projects in KMA ULBs as per decision of the 11<sup>th</sup> meeting of Apex Committee, Government of India under AMRUT.

As regards standalone Projects it may kindly be considered if for projects in KMA area, KMDA will act as the Technical Support agency(the ULB being the implementing Agency). If a KMA Municipality desires so, the Project may be entrusted to KMDA for execution on deposit basis.



On the other hand standalone Projects in non-KMA ULBs may be implemented by the individual ULB with MED as Technical Support Agency. Here also there may be an option for ULBs entrusting the project to MED for execution on deposit basis.

The responsibility of preparation of DPRs (excepting those already prepared by MED) both in cluster and standalone mode in KMA area may be entrusted to KMDA where necessary technical expertise is available for in-house DPR preparation. MED will continue to prepare DPRs (both for cluster and standalone mode) for ULBs in non-KMA area in-house with its own technical manpower subject to its available capacity. DPRs may be prepared through consultants if necessary with approval from competent authorities.

Necessary decisions on the above issues from appropriate higher authorities may be taken at this stage so that detailed Operational Guidelines for implementation may be drafted.

*WT* 11/8/2016  
(M. N. Pradhan)  
Director, SUDA

Secretary,  
M.A. Department &  
Chairman, SUDA

*KMDA may execute these  
large projects, if approved.*

*E*  
11-08

*WT*  
18/8/16

*pl. put up a draft as per above  
above approval.*

*WT* 22/8/2016

*Adm. up (SMD)*

*TA*

U.O. No. SUDA: 586/16

Dated: 11-08-16

*PCO - 37/2015 (PH)*

*HMC*

*Dist. SUDA*



Notes and Orders on NSP 16.

A draft Order as suggested has been prepared and placed in file for consideration. As regards KMC, they may continue to adopt their own existing system of preparation of DPRs and implementation of projects. The other Corporation towns may be at liberty either to use their own technical outfit for preparation of DPRs and implementation of projects or get the DPRs prepared and projects implemented through KMDA or MED as the case may be at their discretion.

B.N. Kar,  
Addnl. Mission Director,  
SBM

S.K. Mukherjee  
TA  
22-08-16

Draft may be approved.

23/8/16

Note above.

In pursuance of order approval at NSP-16 ante regarding assignment of responsibility between KMDA and MED for preparation of DPRs and implementation of SHM Projects under Mission Normal Dangle (SBM-Urban) a draft order is prepared and placed below for approval.

If approved, the order may be issued from this end with endorsement to all concerned.

23/8/2016

Secretary, M.A. Deptt  
& Chairman, SUDA

U/O no - 661 / 2016

Dt. 23-08-16

SUDA 37 / 2015 (PH)

Director SUDA

Asst. Dir. (SBM)

23/8/16

to S. of M.I



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NOTE SHEET

SUDA

Notes foregoing.

Fair Copy placed for signature please.

Director.

Bn  
07/09/16

Mukherji  
07.09.16

IA

O.I. no- 1483

dt- 7-9-16

Wt  
07/09/16

100  
14  
12-09-16



Sub: Follow-up actions for drawal of admissible Central Share under Swachh Bharat Mission (SBM) pending with GoI.

Joint Secretary and Mission Director, Swachh Bharat Mission, Ministry of Urban Development Government of India took a Video Conference on 08.09.2016 which was attended by the undersigned and Sri B.Das, TUO, SUDA.

During the Conference, on reporting that release of second instalment of Central Share for 2014-15 (Rs.64.01 Cr.) is pending with Government of India inspite of sending component-wise UC and that funds for IEC and CB for 2016-17 are also awaited against Action Plan submitted to Government of India quite some time ago, Mission Director suggested that an Officer from the State may visit the Ministry with all relevant papers on around 15-16 September, 2016 for necessary follow up.

In view of this, it is for kind consideration if some officer from SUDA will visit the Ministry to follow up the matter.

Submitted for kind consideration.

Director

S.K. Mukherjee, TA, SUDA

12.9.16

As proposed at A above, Mr. Kirshore Sangupta, FA SUDA, may be sent to Ministry of UD, Govt, New Delhi on a suitable date next week to follow up the release of fund for Govt under SBM (UD) category. If approved, he may be allowed to 2 for air journey for the purpose.

14/9/16

U.O.No.SUDA: 699

Dated 14/9/16

File. 37/2015 (21)

Chairman, SUDA

Director SUDA

12/16/9/16.

FA  
FA

Tuo  
IM  
17.09.16

15.9.16

DME's Lr. No. DMC/HD/1666/1(6) dt. 29.08.16 placed below.

We have released funds to District Administration, Bardwan for 18688 unit arrived at from the Survey.

Now, the District Administration has been requested by DMC that the target no. is 26,666 nos.

For comments and then to Addl. SMD for kind suggestion.

—M  
07-09-16

LP

Addl. SMD  
(SBM)

As per Draft list of Durgapur Municipal Corporation, it appears that -

- i) Number of Inventory Latrine = 1,742
- ii) Total Households with No Latrine facility within the premises = 21,183
- iii) 80% Coverage of ii) as per SBM guidelines = 18,946
- iv) Fund allotted for Households to be covered under SBM [100% of i) + iii)] = 18,688

Now, the District Administration has been requested by DMC that the target is 26,666 nos. which may be the figure arrived after final publication. So, we may request District Authority / Durgapur Corporation to provide final list of Inventory Latrine & No Latrine households to take further necessary action in this regard.

19/9/16

Addl. Minia District  
(SBM)

May be approved

12/9/16

As proposed

19/9/16

Director, SUDA

Addl. SMD (SBM)

19/9/16



Notes foregoing.

A suitable draft to DMC please.

11  
19-09-16

CP

Earlier communication in respect of finalisation of list of security detainee/no detainee facilities and final figure Formed one also placed in the file, which may be required to provide fund to DMC.

As approved, Draft letter containing our communication and Report format placed in the file for your approval please.

28/9/16

May be approved.

24/9/16

26/9/16

O.I-NO-1653

26-09-16.

Adel. Austin  
Direct (SRM)

Director, SUDA

Adel. Austin (SRM)

Singh

Sub: Release of fund to District Magistrate, Purba Medinipur for construction of additional 2125 nos. of IHHL of Contai & Panskura Municipality with the objective of declaring the ULBs in the District ODF

The Additional Executive Officer, Purba Medinipur Zilla Parishad vide Memo no. 89/JSH-II/SBM-urban/PMZP/18 dated 26.02.2018 (placed at Flag-I) requested the Director, SUDA to sanction Rs. 16978750/- for construction of Additional 2125 nos. of Individual Household Latrine (IHHL) for Contai Municipality (200 nos.) and Panskura Municipality (1925 nos.) under Mission Nirmal Bangla (Urban). Details of Fund requirement is placed below:

ULB	Targeted No. of IHHL units	Central Share (@ Rs.4000/-)	Matching State Share (@Rs. 1333/-)	Additional State Share (@ Rs. 2657/-)	Total to be Released (@ Rs.7990/-)
Contai	200	800000	266667	531333	1598000
Panskura	1925	7700000	2566667	7424083	15380750
Total	2125	8500000	2833334	7955416	16978750

Placed for kind approval.

If approved, Rs. 16978750/- may be released to the District Magistrate, Purba Medinipur.

Position VC is placed at Flag-I.

*Sujay*  
27.2.18

(Sujay Mitra)

Chief Manager, Planning & Monitoring

Additional Director, ILGUS & SUDA  
& Additional State Mission Director, MNB (U)

Above detailed fund may be released in favour of District Magistrate, Purba Medinipur on account of IHHL construction from the fund lying with SUDA under SBM(U) fund.

*Director, SUDA*

*Secretary  
UDMA Deptt.*

*May be considered.*

*For H/MDA*

*27/2/18*

*May be approved.*

*29.03.18*

U.O.No. SUDA: 163/18

Dated: 09-03-18

Pl. 37/2015 (Pt)

*HMIC MAEUD*

Urban Development Deptt.

U/O No. 518

Dt. 9/3/18

*Director SUDA*

*For*

*ceo*

*29.03.18*

*12/3/18*



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## NOTE SHEET

SUDA

As per notes and orders at prepage

As approved by the Hon'ble M.I.C., U.D. & M.A. Department at prepage, to release the fund for construction of Individual House Hold Latrines (IHHL) under Swachh Bharat Mission (SBM) to Purba Midnapore District, a transfer advice amounting to Rs.1,69,78,750/- (Rupees One Crore Sixty Nine Lakh Seventy Eight Thousand Seven Hundred Fifty) only has been prepared favouring "Total Sanitation Campaign, Purba Midnapore" and placed in herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II Branch.

Finance Officer  
Director

*[Signature]*  
14-03-18

Signed:  
Bar 14.03.18

*[Signature]*  
16/3/18

FO SUDA

Memorandum per BO signed.

*[Signature]*  
20.03.18.

Signed:  
Bar 20.03.18



**Sub: Release of fund by the District Magistrate, North 24 Parganas for further construction of 52 nos of Individual Household Latrine (IHHL) to the North Barrackpore Municipality under Mission Nirmal Bangla (Urban)**

The Additional District Magistrate, North 24 Parganas vide letter No. 19/MNB(NZP) dated 14.02.2017 (**placed at CP-1**) requested the Chairman, North Barrackpore Municipality endorsing a copy to the Director, SUDA through the District Magistrate Office for refund of excess amount of Rs. 8,44,958/- vide office Memo No. 24/1(11)/MNB(NZP) dated 11.02.2016 for the construction of 250 Individual Household Toilets.

The North Barrackpore Municipality also has submit their UC for earlier fund allotted them for **Rs. 19,97,500** against **Rs. 28,42,458 (Placed at CP-4)** along with the Xerox copy Refund Cheque No. 025875 dated 07.03.2017 of Axis Bank Ltd of Ichapore Branch issued to the North 24 Parganas District Magistrate along with the letter issued to District Magistrate Office vide letter No. 2123/MNB/Accounts dated 08.03.2017 (**placed at CP-3**).

Now the North Barrackpore Municipality is in need for the construction of further 52 Nos of IHHL and for this a sum of **Rs. 4,15,480** (Rs. 7990 x 52 Nos) only is needed from the North 24 Parganas District Magistrate office and in this connection, a letter has been issued by the Municipality to the North 24 Parganas District Magistrate office vide Memo No. 619/NBM/SI dated 13.06.2017 and they have sent us the details through email dated June 18, 2018 for the same (**Placed at CP-8**).

It may kindly be recalled that as per norms of Government of India and as per approval of the Finance Department, GoWB, permissible limit for per Individual Latrine (IHHL) is **Rs.7,990/-** which will be provided by Government of India and State Government.

Now, it is observed that per IHHL permissible limit of fund is placed below:

ULB Name	Targeted further construction No. of IHHL	Central share (@ Rs.4000)	Matching State Share (@ Rs.1333)	Additional State Share (@ Rs. 2657)	Total fund to be released
IHHL for North Barrackpore Municipality	52	2,08,000/-	69,316/-	1,38,164/-	4,15,480/-
<b>Total</b>	<b>52</b>	<b>2,08,000/-</b>	<b>69,316/-</b>	<b>1,38,164/-</b>	<b>4,15,480/-</b>

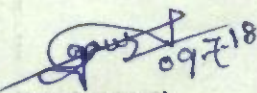
Placed for approval.

- A

B

If approved, the District Magistrate, North 24 Parganas may be requested to release **Rs. 4,15,480/-** only to the North Barrackpore Municipality for further construction of 52 nos IHHL.

If approved, a draft letter is placed for information to District Magistrate Office to release fund from remaining amount.

  
 (S.S.G. GOUS)

Programme Coordinator, SUDA

Chief Manager, Planning & Monitoring

*A & B may kindly be approved.*

*May be approved.*

*Add. Dir., SUDA*

*Director, SUDA*

*B.N. Das*

*9.7.18*

*10/7/18*

*11/7/18*



**Sub: Release of fund to District Magistrate, Jalpaiguri for construction of IHHL, CT & PT for Mal and Dhupguri Municipality with the objective of declaring the ULBs in the District ODF**

The District Magistrate, Jalpaiguri vide Memo no. 186/1/MA/2017 dated 17.10.2017 (placed at **CP-1**) requested Director, SUDA to provide fund for construction of 1530 No. of Individual Household Latrine (IHHL) of Jalpaiguri Municipality and requested to sanction fund for this purpose and Further, the Chairman, Jalpaiguri Municipality vide no. 4008/M dated 30.10.2017 requested to provide fund for following nos of IHHL, Community Toilet (CT), Public Toilet (PT) and Public Bio Toilet:

SI No	Nature of Toilets	No. of Units
1	IHHL	2330
2	Community Toilets (3M & 3 F seater, 4 urinal)	4
3	Public Toilets (3M & 3 F seater, 4 urinal)	3
4	Public Toilet Bio Toilets (Aerobic) (2M & 2 F seater, 2 urinal)	10

This has been moved on 14.11.2017 in separate file for approval.

Now, the Chairman, Dhupguri Municipality vide no. 1850/1(2)/VI/SI/21/NB/DPGM/2017-18 dated 14.11.2017 (placed at **CP-2**) and Executive Officer, Mal Municipality vide no. MM/C/915/2017-18 dated 9.11.2017 (placed at CP-6) requested Director, SUDA to provide fund following types and nos. of Latrines:

SI No	Name of ULB	No. of IHHL	No. of CT	No. of Toilet Seat for CT	No. of Urinal Seat for CT	No. of PT	No. of Toilet Seat for PT	No. of Urinal Seat for PT
1	Dhupguri	2800	32	64	160			
2	Mal	316	7	28		6	24	

Though the District Magistrate has not sent any requisition for Mal and Dhupguri Municipality, yet as we will release fund to the District Magistrate for Jalpaiguri Municipality so these funds we may also release to the District Magistrate with the request to provide the fund to Mal and Dhupguri Municipality.

Placed for kind approval.

If approved, total **Rs. 41384840/-** (Rs. 33764000/- for Dhupguri Municipality and Rs. 7620840/- for Mal Municipality) may be released to District Magistrate for this purpose.

Detailed calculation is placed below:

ULB	Targeted No. of IHHL units	Central Share (@ Rs.4000/-)	Matching State Share (@Rs. 1333/-)	Additional State Share (@ Rs. 2657/-)	Total to be Released
Dhupguri	2800	11200000	3732400	7439600	<b>22372000</b>
Mal	316	1264000	421228	839612	<b>2524840</b>

ULB	Targeted No. of Community Toilet	No. of Toilet Seat	No. of Urinal Seat	Central Share (40%)	Matching State Share (1/3 of Central Share)	Additional State Share (Remaining)	Total to be Released (in Rs)
Dhupguri	32	64	160	4556800	1518933	5316267	<b>11392000</b>
Mal	7	28	0	1097600	365867	1280533	<b>2744000</b>



	Targeted No. of Public Toilet	No. of Toilet Seat	No. of Urinal Seat	Central Share (40%)	Matching State Share (1/3 of Central Share)	Additional State Share (Remaining)	Total to be Released (in Rs)
b ULB y t h Mal e	6	24	0	940800	313600	1097600	2352000

Now it is being proposed that the Central Share, Mandatory Matching State Share and the Additional State Share – amounting to total **Rs. 41384840/-** (Rs. 33764000/- for Dhupguri Municipality and Rs. 7620840/- for Mal Municipality) for construction of Individual Household Latrine (IHHL), Community Toilets, Public Toilets, Bio Public Toilets for Dhupguri and Mal Municipalities may be approved.

Placed for kind approval.

*Sujay*  
15.11.17  
(Sujay Mitra)  
Poverty Monitoring Expert, CMU

Additional Director, ILGUS  
& Additional State Mission Director, MNB (U)

Notes above may kindly be pursued.  
Though the proposals came from Mal & Dhupguri municipalities directly the fund on A/c of construction of IHHL & community toilet, Public toilet as detailed above may be released in favour of District Magistrate, Jalpaiguri from the fund of SBM(U)/MNB(U) tying with SUDA.

"X" above may be considered

Director, SUDA  
Secretary  
UDMA Dept.

U.O. No. SUDA: 611/17  
Dated: 15.11.17

Ftn 50/2016 (prv)

Urban Development Deptt.

U/O No. 468  
Dt. 15-11-17

HANIC MAREUD  
P.N. KAC  
Dir SUDA

May be approved!

15.11.17

20/11/17



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NOTE SHEET

SUDA

PMF, CMU to nkh.

FO, SUDA to released fund

*[Signature]*  
24/11/17

Pl, Release the fund

*[Signature]*  
23.11.17

FO, SUDA

CCA

As per notes and orders at NSP-01 and prepage

*[Signature]*  
As approved at prepage, to release the fund in favour of Jalpaiguri Zilla Parishad as detailed at NSP-01 and prepage, a Transfer Advice amounting to Rs.4,13,84,840/- (Rupees Four Crore Thirteen Lakh Eighty Four Thousand Eight Hundred Forty) only is prepared and placed herewith for signature of Finance Officer, SUDA and Additional Director & Financial Adviser, SUDA please for onward transmission to Axis Bank of India, Salt Lake, Sec-II branch for electronic transfer of funds.

Finance Officer

Additional Director  
& Financial Advisor

*[Signature]*  
21-12-17

Signed,

*[Signature]*  
21.12.17

Signed.

*[Signature]*  
22/11/17



Sub: Release of fund to District Magistrate, Jalpaiguri for construction of Individual Household Latrine (IHHL) for Mal Municipality under Mission Nirmal Bangla (Urban)

The Chairman, Mal Municipality vide letter No. MM/C/1488/Dev/2018-19 dated 31.12.2018 (placed at CP-166) requested the District Magistrate, Jalpaiguri for providing fund for construction of 691 nos of additional Individual Household Toilets.

In this connection, may kindly recall NSP-25 & 26 regarding approval and release of fund to Mal Municipality for construction of 316 IHHLs.

Now, the Mal Municipality has placed their 100% UC as on 31.12.2018 of Rs. 25,24,840/- against Rs. 25,24,840/- released to Mal Municipality for 316 nos (NSP-25) of IHHL (placed at CP-165).

Hence, fund for 691 nos of additional IHHL may be approved for Mal Municipality as detailed below:

Sl No	ULB Name	Targeted No. of IHHL Units	Central Share (@ Rs.4000/-)	Matching State Share (@ Rs.1333/-)	Additional State Share (@Rs. 2657/-)	Total Fund to be released
1	IHHL for Mal Municipality	691	27,64,000/-	9,21,103/-	18,35,987/-	55,21,090/-
	<b>Total</b>	<b>691</b>	<b>27,64,000/-</b>	<b>9,21,103/-</b>	<b>18,35,987/-</b>	<b>55,21,090/-</b>

It is to be mentioned that at present availability of fund for IHHL with SUDA may be seen below:

	FUND RECEIVED	FUND RELEASED	BALANCE AT SUDA
	4,04,35,25,326	3,71,47,22,521	32,88,02,805
<b>Total</b>	<b>4,04,35,25,326</b>	<b>3,71,47,22,521</b>	<b>32,88,02,805</b>

Placed for approval.

If approved, Rs. 55,21,090/- may be released to the District Magistrate, Jalpaiguri for onward transmission to the Mal Municipality for construction of 691 nos of IHHL.

*[Signature]*  
(S.S.G.GOUS)

Programme Coordinator, SUDA

Chief Manager Planning & Monitoring

Additional 691 nos. of IHHL for Mal Municipality may be approved. If approved Rs. 55,21,090/- may be released to the District Administration, Jalpaiguri for onward transmission to Mal Municipality.

In this connection it is to be mentioned that

1. At present no fund for IHHL is in the hand of the Jalpaiguri District Administration.
2. At present in the component of IHHL, Rs. 328802805/- is in the hand SUDA.

Adm. Dir. SUDA

*[Signature]*  
16.1.19



Notes prepage may kindly be perused.  
The fund as detailed at 'x' prepage  
may be released in favour of District Administration  
Jalpaiguri for construction of IHL in  
Mal Municipality.

The fund may be released from the available  
fund <sup>lying with SUDA</sup> on this account.

Star  
16/1/2019

Director, SUDA

The Chairman, Mal Municipality seeks  
funds for construction of # 691 IHL  
within his jurisdiction.

UC of the previous allotment has been  
submitted.

Hence, considering X prepage  
Rs 55, 21, 090/- may be released to  
DM, Jalpaiguri with request to  
re-allot the funds to Mal Municipality

Star 17/1/19

U.O. No. SUDA: 62

Dated 18.01.2019

Director, SUDA

Star 21/1/2019

Star 25/1/19

CM/PM  
70  
CCA

Star 28/1/19

Star 28.1.19



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## NOTE SHEET

SUDA

As per notes and orders at NSP-28 and prepage

As approved at prepage, to release the fund for construction of IHHL within Mal Municipal areas under Swachh Bharat Mission (SBM) in favour of Jalpaiguri Zilla Parishad, a transfer advice amounting to Rs.55,21,090/- (Rupees Fifty Five Lakh Twenty One Thousand Ninety) only is prepared and placed herewith for signature of Finance Officer, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

28-01-19

Signed.

28-01-19

FO(PAS)

29/1/19

For SUDA

MEMORANDUM regarding IHHL of SBM has been prepared and placed herewith for signature of FO, SUDA prepap.

30.01.2019.

Signed.

30-1-19



**Sub: Issue a Letter of Consent to the District Magistrate, Hooghly to release of fund for Arambag Municipality (for approval of 341 Portable toilet against 341 nos IHHL) from SUDA for installation of the Portable toilets under Mission Nirmal Bangla (Urban)**

The Chairman, Arambag Municipality vide letter No. 1744/Aram dated 07.01.2019 (placed at **CP-179**) requested the District Magistrate, Hooghly for providing fund for installation of 341 nos of Portable toilet against sanctioned 341 Individual Household Latrine (IHHL) of which the requisite fund is lying under DM office, Hooghly.

The Arambag Municipality have been sanctioned for 3901 no of IHHL out of which they got the fund for 3560 nos of IHHL and completed construction of 3560 no of IHHL accordingly. All of them have been uploaded in Gol portal. They requested for approval for 341 Portable toilet against 341 IHHL due to lack of place for construction of the same. The Chairman, Arambag Municipality also endorsed a copy this letter to Director SUDA vide Memo no. 1744/Aram dated 07.01.2019 to give approval for the fund which may be released from the District IHHL fund against the sanctioned 341 no of IHHL for Arambag Municipality.

The Arambag Municipality has placed three quotations (They have already submitted to the DM office) received on call (placed at **CP-175-177**) and out of them M/s. SARKAR ENTERPRISE has placed their quotation of Rs.13500/- per Toilet (placed at **CP-175**) which has been accepted by the Chairman, Arambag Municipality.

The office of the District Magistrate, Hooghly also has sent a letter vide Memo no. 1987(18)/H2P dated 28.01.2019 for the same to the Director, SUDA through the District Magistrate Office (placed at **CP-180**) for necessary guidance for installation of 341 nos of Portable toilet instead of 341 Individual Household Latrine (IHHL) for Arambag Municipality.

It may kindly be recalled that as per norms of Government of India and as per approval of the Finance Department, GoWB, permissible limit for per Individual Toilet (IHHL) is **Rs.7,990/-** which will be provided by Government of India and State Government. In this connection, the Chairman, Arambag Municipality has placed their letter of consent for bearing extra cost i.e. Rs. 5510/- (13500/- - 7990/-) from Municipal fund (placed at **CP-179**)

Now, permissible limit of fund for Portable Toilet is placed below:

Sl No	ULB Name	Targeted No. of IHHL Units	Central Share (@ Rs.4000/-)	Matching State Share (@ Rs.1333/-)	Additional State Share (@Rs. 2657/-)	Total Fund to be released
1	Arambag Municipality	341	13,64,000/-	4,54,553/-	9,06,037/-	27,24,590/-
	<b>Total</b>	<b>341</b>	<b>13,64,000/-</b>	<b>4,54,553/-</b>	<b>9,06,037/-</b>	<b>27,24,590/-</b>

The IHHL fund for Hooghly District has already been released for the construction of IHHL vide no. SUDA-23/2015 (Pt)/1844 (3) dated 06.01.2016 (Placed at **CP- 71**) and vide no. SUDA-37/2015 (Pt-I)/1241 dated 09.08.2016 (Placed at **CP-94**) from where the fund for 341 no Portable toilet may be released to Arambag Municipality.

Placed for approval.

If approved, **Rs. 27,24,590/-**, a letter of consent may be issued to the District Magistrate, Hooghly for releasing fund for installation of 341 nos Portable toilet to the Arambag Municipality.

  
(S.S.G.GOUS)

Programme Coordinator, SUDA

Chief Manager Planning & Monitoring

[PTO]



The proposal of Arambay Municipality for construction of 341 nos. of Portable Toilet in place of 341 nos of IHL.

Now, it is being proposed that the District Magistrate, Hooghly may be requested to sanction Rs. 27,24,590/- to Arambay Municipality to construct 341 nos of Portable Toilets.

Sd/-  
25.2.2019

DD

As proposed, we may sanction fund to the sum of ₹ 27,24,590/- to Arambay Municipality for construction of 341 portable toilets instead of IHL

Distr

Seen the note. Note prepage may kindly be appd as the augmented cost of the referred toilet unit will be borne by Arambay Municipality ~~also~~ itself. NOW, DM, Hooghly may be requested to release the fund. Submitted.

Sd/-  
25.02.19

As proposed. Draft pl.

Sd/- 26/2/19

Sd/-  
27.02.19.

Draft placed

Sd/-  
05.3.19

Din, SUDA

AS

DD (AD)

Gone back  
C/2019

Adl. Hisham Durrani  
Sd/- (v)





## NOTE SHEET



**Sub:** Release of fund to Balurghat Municipality under Dakshin Dinajpur District and Memary Municipality and Katwa Municipality under Purba Bardhaman District, Tamluk Municipality under Purba Medinipur and Tarakeswar Municipality under Hooghly District for construction of Individual Household Latrine (IHHL) under Mission Nirmal Bangla (Urban)

### A. Balurghat Municipality:

The Dakshin Dinajpur District has been sanctioned 3001 nos of IHHL for Balurghat Municipality against SUDA sanction order SUDA-23/2015(Pt-II)/199 dated 28.04.2017. The Balurghat has received only for 1500 nos of IHHL for construction from the District office vide 475/1(10)ZP/SBM(G) dated 25.05.2017. Till date they have completed 2478 nos (**placed at CP-181**) and they have placed their UC for Rs. 30192448/- (**placed at CP-182**).

The Administrator, Balurghat Municipality vide letter No. 890/G-100 dated 15.07.2019 (**placed at CP-183**) requested the District Magistrate, Dakshin Dinajpur endorsing a copy to Director SUDA for releasing balance fund for further construction of **1501** nos of Individual Household Latrine against approved nos of IHHL fund for 3001 nos.

Placed for approval.

If approved, a letter may be issued to the concerned District office with request to release the balance fund for 1501 nos of IHHL i.e Rs. 7990 x 1501 = Rs. **1,19,92,990/-** to the Balurghat Municipality.

### B. Memary Municipality:

The Purba Bardhaman District has been allotted 1770 nos of IHHL vide SUDA Go no. SUDA-22/2015/1206(2) for 959 nos of IHHL and GO no. SUDA-22/2015/3078 for 811 nos of IHHL for Memary Municipality. Out of which they only received only 1500 nos of IHHL till date. They have completed 100% of their allotted no of IHHL with online upload also.

Now, the Chairman, Memary Municipality placed a requested to the District Magistrate, Purba Bardhaman vide letter no. 1191/MNB dated 13.08.2019 (**placed at CP-207**) stating that they have received only Rs. 2557174/- vide sanction no. 282(9)/MA/1-41/2016 dated 30.08.2016, 2018/1(II)/MA/1-41/17 dated 05.04.2017 amounting to Rs. 3089126/- and 437/1(5)/MA/1-41/17 dated 08.08.2017 amounting to Rs. 1038700 respectively against 1500 nos of IHHL and Utilisation Certificate has already sent to proper authority.

Now, they are in need for construction of total **737** nos of Individual Household Latrine. Accordingly they have placed a list of 737 beneficiaries (**placed at CP-184-206**). The rest nos of IHHL fund (i.e. for **270** IHHL) they may get from District office and SUDA may release the additional **467** nos of IHHL to Purba Bardhaman District office for onward transmission to Memary Municipality to meet their total demand of 737 nos of IHHL.

Placed for approval.

If approved, SUDA may issue a request letter to the District office, Purba Bardhaman to released Rs. 7990 x 270 = Rs. **2157300** to Memary Municipality. And SUDA may release fund for Rs. 7990 x 467 = Rs. **37,31,330/-** to District office for onward transmission to Memary Municipality.

### C. Katwa Municipality:

The Purba Bardhaman District office has been sanctioned 832 nos of IHHL for Rs. 6647666 against SUDA GO no. vide SUDA-22/2015/1206(2) for Katwa Municipality. The Katwa Municipality has received fund for 832 nos of IHHL and achieved 100% in physical construction including online upload also and accordingly they have placed their UC to SUDA (**Placed at CP-210**).

The Chairman, Katwa Municipality placed a request to the Director SUDA vide letter no. 1031 (Engs) dated 16.08.2019 (**placed at CP-211**) that they are in need for further 400 nos of IHHL according to community demand. The total fund for 400 nos of additional IHHL is Rs. 7990 x 400 = Rs. **31,96,000/-**.



Placed for approval.

If approved, SUDA may release Rs. 7990 x 400 = Rs. **31,96,000/-** to the District office, Purba Bardhaman for onward transmission to Katwa Municipality.

**D. Tamralipta Municipality:**

The Purba Medinipur District office has been sanctioned 2042 nos of IHHL vide SUDA GO no. SUDA GO no. SUDA-23/2015(Pt)/1844(3) dated 16.01.2016 and SUDA-37/2015(Pt-I)/1241 dated 09.08.2016 for Tamralipta Municipality. The Chairman, Tamralipta Municipality has received fund for 2042 nos of IHHL from District office and achieved physical construction of 2027 nos till date.

The Chairman, Tamralipta Municipality placed a request to the Director SUDA vide letter no. 551(2) dated 19.08.2019 (**placed at CP-213**) that they are in need for further construction of 500 nos IHHL to meet the community demand.

The Tamralipta Municipality has also requested for 60 nos of Urinals and 40 nos of PT for which they have not mentioned the no. of toilet seat and urinal unit. Accordingly they have been communicated through e-mail to mention toilet seat and urinal unit for PT and for no of seat for Urinal along with the proper vetted estimate from concerned MED (**placed at CP-214**)

Placed for approval.

If approved, SUDA may release Rs. 7990 x 500 = Rs. **39,95,000/-** to the District office, Purba Medinipur for onward transmission to Tamralipta Municipality.

**E. Tarakeswar Municipality:**

The Hooghly District office has been sanctioned for 910 nos of IHHL for Tarakeswar Municipality vide SUDA GO no. SUDA-23/2015(Pt)/1844(3) dated 06.01.2016. The Chairman, Tarakeswar Municipality has received only 810 no. of IHHL fund from the District office. They have completed their 100% construction including online upload also.

The Chairman, Tarakeswar Municipality placed a request to the Director SUDA vide letter no. TM/LATRINE/21/2019-20 dated 22.07.2019 (**placed at CP-220**) that they are in need for further 100 nos IHHL according to community demand. For this they have placed the list of beneficiary along with the letter (**placed at CP-216-219**).

Placed for approval.

If approved, SUDA may issue a request letter to the Hooghly District office to release Rs. 7990 x 100 = Rs. **7,99,000/-** to Tarakeswar Municipality from their balance fund.

**F. Kamarhati Municipality:**

The North 24 Parganas District office has been sanctioned 2621 nos of IHHL for Kamarhati Municipality vide SUDA GO no. SUDA-23/2015(Pt)/1844(3) dated 06.01.2016 and SUDA-37/2015(Pt-I)/1241 dated 09.08.16 for Kamarhati Municipality. The Chairman, Kamarhati Municipality has received only 300 no. of IHHL fund from the District office. They have completed their 100% construction and online uploading only upto 267 till date. Accordingly they have placed UC to the District office vide letter no. 709/KM/PW/18-19 dated 11.09.2019 (**placed at CP-225-226**).

The Chairman, Kamarhati Municipality placed a request to the Director SUDA vide letter no. 435/KM/PW/19-20 dated 22.08.2019 (**placed at CP-227**) that they are in need for further 42 nos IHHL according to community demand (the beneficiary list attached **placed at CP-222-223**).

Placed for approval.

If approved, SUDA may issue a letter to the District office, North 24 Parganas to release Rs. 7990 x 42 = Rs. **3,35,580/-** to Kamarhati Municipality from their sanctioned fund.





## NOTE SHEET



It may kindly be recalled that as per norms of Government of India and as per approval of the Finance Department, GoWB, permissible limit ~~for~~ per Individual Toilet (IHHL) is Rs.7,990/- which will be provided by Government of India and State Government.

Now, per IHHL permissible limit of fund to be released is placed below:

SI No	ULB Name	Targeted No. of IHHL Units	Central Share (@ Rs.4000/-)	Matching State Share (@ Rs.1333/-)	Additional State Share (@Rs. 2657/-)	Total Fund to be released
1	Memary Municipality	467	1868000	622511	1240819	3731330
2	Katwa Municipality	400	1600000	533200	1062800	3196000
3	Tamralipta Municipality	500	2000000	666500	1328500	3995000
	<b>Total</b>	<b>1367</b>	<b>5468000</b>	<b>1822211</b>	<b>3632119</b>	<b>10922330</b>

Placed for approval.

If approved, the total fund of Rs. **1,09,22,330/-** for 3 nos of Municipalities may be released to respective district administration office.

The District Magistrate office of Dakshin Dinajpur, Purba Bardhaman, Hooghly and North 24 Parganas may be communicated accordingly.

*[Signature]*  
27/8/19

S.S.G.GOUS,

Programme Coordinator, SUDA

Chief Manager - Planning & Monitoring

A & B above may kindly be approved.

*[Signature]*  
27.8.19

Addl. Director

Proposal 'A' and 'B' above may kindly be approved.

*[Signature]*  
28.08.19

Director

*[Signature]*

Availability of funds be confirmed.

*[Signature]*  
28/8/19

The proposed release of fund of Rs. 10922330. for Construction of 1367 units of IHHLs of 3 municipalities at present may be met out of the available pool fund under SUDA head.

*[Signature]*  
13.09.19

As proposed  
*[Signature]*  
16/9/19

*[Signature]*

Director SUDA



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## NOTE SHEET

SUDA

NSP 33-34.

Pl confirm whether the proposals  
at para A-F have been made following  
the revised target of IHHL.

Def 16/9/19

The proposals have been made as per  
revised target of IHHL.

19.9.19

~~Director~~

Proposal 'A' & 'B' prepage may  
kindly be approved.

Def 19/9/19

Pr. Secretary

LD &amp; MA Dept.

U.O. No. SUDA-187

Dated 19.09.19

File No. SUDA-37/2015(Pt-I)

Director, SUDA

19/9/2019

Def 20/9/19

ED  
Acct(P)Y. Hore  
20.09.19



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## NOTE SHEET

SUDA

As per notes and orders at NSP-33 to 35 and prepage

As approved at prepage, to release the fund for construction of IHHL within Memari, Katwa & Tamralipta municipal areas under Swachh Bharat Mission (SBM) in favour of Additional Executive Officer, Bardhaman Zilla Parishad and Total Sanitation Campaign, Purba Midnapore, a transfer advice amounting to Rs.1,09,22,330/- (Rupees One Crore Nine Lakh Twenty Two Thousand Three Hundred Thirty) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Financ Officer

Director

2  
PO (PAS)

for

CM/PM (SH)

FO

Acc (1)

20-09-19

Yitore  
20.09.19.

23/9/19

23/9/19

As discussed, the fund may be released directly in favour of the municipalities with an intimation to the respective district authorities. Pl. prepare take up and prepare the memo accordingly.

Yitore  
23.09.19.

As discussed with Director, SUDA. The funds to be released to the respective municipalities directly instead of District Administration.

23.9.19.

For

NAPLE

Yitore  
24.09.19.





NOTE SHEET



As per notes and orders at NSP-33 to 36 and prepage

As approved at prepage, to release the fund for construction of IHHL in favour of Memari Municipality, Katwa Municipality & Tamralipta Municipality, a transfer advice amounting to Rs.1,09,22,330/- (Rupees One Crore Nine Lakh Twenty Two Thousand Three Hundred Thirty) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

Director

*24.09.19*  
*24.09.19*  
*24.09.19*  
*FO (PAS)*

*FO, SUDA*

Memorandum no. SUDA-37/2015 (Pt-1)/6640 dated. 24.09.2019 regarding release of fund to Memari, Katwa and Tamralipta Municipality for construction of IHHL under SWM (I) works order. The same has been prepared and placed herewith for signature of FO, SUDA please.

*24.09.2019*

*24.09.2019*

*24.09.2019*

*FO*



**Sub: Proposal for additional fund to Basirhat, Kamarhati, Baduria and Bongaon Municipality of North 24 Parganas District and Egra Municipality of Purba Medinipur District, Balurghat of Dakshin Dinajpur District, Tarakeshwar of Hooghly District for construction of IHHL under Mission Nirmal Bangla (Urban)**

**A. Basirhat Municipality:**

The North 24 Parganas District has been allotted Rs. 12408782/- for 1553 nos of IHHL vide SUDA Go no. SUDA-23/2015(Pt)/1844(3) dated 06.01.2016 and SUDA-37/2015(Pt-I)/1241 dated 09.08.2019 for Basirhat Municipality. They received fund from the District office for 3150 nos of IHHL till date. They have completed 100% of their allotted no of IHHL as per their final target of 3150 nos of IHHL earlier also (**placed at CP--221**).

Furthermore, the Municipality placed a request to Additional Executive Officer, North 24 Parganas Zila Parishad for additional 1500 nos of IHHL vide memo no. 867 dated 28.08.2018 and memo no 1868 dated 12.02.2019 (**placed at CP-269 - 270**). The District office sent a letter to the Chairman, Basirhat Municipality with a request to provide the list of the proposed Beneficiaries for additional requirement of fund for construction of IHHL with a prescribed format vide memo no. 85/MNB (NBP) dated 18.03.2019 (**placed at CP-268**).

In this connection, the Basirhat Municipality placed a list of 1388 nos of new beneficiaries to the North 24 Parganas Zila Parishad and endorsed a letter with the list of beneficiaries to Director SUDA vide memo no. 728 dated 09.09.2019 with a request to release fund for additional 1388 nos of IHHL (**placed at CP-222 - 266**).

The North 24 Parganas district authority has available balance of fund of Rs. **5,16,060,840/-** in hand for providing the same 1388 no. of IHHL to Basirhat Municipality to meet their further demand.

Placed for approval.

If approved, SUDA may issue a letter to the District authority to release the fund of Rs.  $7990 \times 1388 =$  Rs. **1,10,90,120/-** to Basirhat Municipality.

**B. Egra Municipality:**

The Purba Medinipur District has been allotted Rs. 5433219/- for Egra Municipality for 680 nos of IHHL vide SUDA Go no. SUDA-23/2015(Pt)/1844(3) dated 06.01.2016 and SUDA-37/2015(Pt-I)/1241 dated 09.08.2019. The Egra Municipality received fund for 680 nos of IHHL from the District till date and finalised their target was 680 (**placed at CP-272**). They have completed 100% of their allotted no of IHHL with 100% online upload till date.

The Chairman, Egra Municipality has placed a requested for further additional construction of 320 nos of IHHL for Rs.  $7990 \times 320 =$  Rs. **25,56,800/-** vide memo no. EM-465/SBM(U)-01/19 dated 28.08.2019 (**placed at CP-283**) and accordingly they placed the list of beneficiaries as per the demand from SUDA (**placed at CP-274 - 281**).

The Purba Medinipur district authority has available balance of fund of Rs. **1,92,88,750/-** in hand for providing the same **320 no. of IHHL** to Egra Municipality to meet their further demand.

Placed for approval.

If approved, SUDA may issue a letter to the District authority to release the fund of Rs.  $7990 \times 320 =$  Rs. **25,56,800/-** to Egra Municipality.

**C. Balurghat Municipality:**

The Dakshin Dinajpur District has been sanctioned Rs. 507.25 lakh (50% of sanctioned amount) for three ULBs i.e. Balurghat, Buniadpur and Gangarampur against SUDA sanction order SUDA-23/2015(Pt-II)/199 dated 28.04.2017 (**placed at CP-289**). Accordingly the Additional Executive Officer, Dakshin Dinajpur Zilla Parishad allotted the entire fund i.e 507.25 Lakh to those three ULBs vide memo no. 475/zp/SBM(G) dated 25.05.2017 (**Placed at CP-288**).

The Balurghat Municipality has been allotted Rs. 3,01,92,448/- through ICICI Bank, Balurghat vide memo no. 475/zp/SBM (G) dated 25.05.2017 for **140** nos of toilet seat, **140** nos of urinal unit and **1500** nos of IHHL i.e 50% amount of Rs. 60377990/- (**Placed at CP-287**). They have also placed 100% UC against the fund received from the District office (**placed at CP-284**).



They have completed 2008 nos of IHHL till date. The Municipality has already spent Rs. 45,00,000/- as ULB share in this process vide memo no. 1382/G-100 dated 03.09.2019 (placed at CP-290).

The Administrator, Balurghat Municipality vide letter No. 890/G-100 dated 15.07.2019 (placed at CP-286) requested the District Magistrate, Dakshin Dinajpur endorsing a copy to Director SUDA for releasing balance fund for further construction of 1501 nos of Individual Household Latrine against approved nos of IHHL fund for 3001 nos.

The Balurghat Municipality has also sent a statement showing Rs. 11988995/- (7990 x 1500) has been spent on the construction of 1500 nos of IHHL. The rest fund for 1501 nos of IHHL i.e Rs. 7990 x 1501 = 11992990/- is required by them to complete the rest IHHL on time.

The Dakshin Dinajpur district authority has available balance of fund of Rs. 2,86,84,910/- in hand for providing the same 1501 no. of IHHL to Balurghat Municipality to meet their further demand.

Placed for approval.

If approved, SUDA may issue a letter to the District authority to release the fund of Rs. 7990 x 1501 = Rs. 1,19,92,990/ to Balurghat Municipality.

- D. The Hooghly District office has been sanctioned for 910 nos of IHHL for Tarakeswar Municipality vide SUDA GO no. SUDA-23/2015(Pt)/1844(3) dated 06.01.2016. The Chairman, Tarakeswar Municipality has received only 810 no. of IHHL fund from the District office till date. They have completed their 100% construction of 810 nos of IHHL including 100% online upload.

The Chairman, Tarakeswar Municipality placed a further request to the Director SUDA vide letter no. TM/LATRINE/21/2019-20 dated 22.07.2019 (placed at CP-295) that they are in need for further 100 nos IHHL according to community demand. For this they have placed the list of beneficiary along with the letter (placed at CP-291-294).

The Hooghly District has available balance of fund of Rs. 13,86,27,350/- till date for providing the same 100 no. of IHHL to Tarakeswar Municipality to meet their further demand.

Placed for approval.

If approved, SUDA may issue a letter to the district authority to release fund of Rs. 7990 x 100 = Rs. 7,99,000/- to Tarakeswar Municipality.

E. **Kamarhati Municipality:**

The North 24 Parganas District office has been sanctioned 2621 nos of IHHL for Kamarhati Municipality vide SUDA GO no. SUDA-23/2015(Pt)/1844(3) dated 06.01.2016 and SUDA-37/2015(Pt-I)/1241 dated 09.08.16 for Kamarhati Municipality. The Chairman, Kamarhati Municipality has received only 300 no. of IHHL fund from the District office. They have completed their 100% construction and online uploading only upto 277 till date. Accordingly they have placed UC to the District office vide letter no. 709/KM/PW/18-19 dated 11.09.2019 (placed at CP-300-301).

The Chairman, Kamarhati Municipality placed a request to the Director SUDA vide letter no. 435/KM/PW/19-20 dated 22.08.2019 (placed at CP-299) that they are in need for further 42 nos IHHL according to community demand through proper application (the beneficiary list attached placed at CP-297-298).

The North 24 Parganas District has available balance of fund of Rs. 5,16,060,840/- for providing the same 42 no. of IHHL to Kamarhati Municipality to meet their further demand.

Placed for approval.

If approved, SUDA may issue a letter to the district authority to release fund of Rs. 7990 x 42 = Rs. 3,35,580/ to Kamarhati Municipality.

- F. The Baduria Municipality under North 24 Parganas District has been sanctioned 1238 nos of IHHL vide SUDA GO no. SUDA-23/2015(Pt)/1844(3) dated 06.01.2016 and SUDA-37/2015(Pt-I)/1241 dated 09.08.16 for Baduria Municipality for Rs. 9891867

The Chairman, ~~Kamarhati~~ Baduria Municipality has received only 1206 no. of IHHL fund from the District office. They have completed their 100% construction with 100% online. The Chairman, Baduria Municipality placed a request to the Director SUDA vide letter no. BM/660 dated 05.11.2019 (placed at CP-307) that they are in need for further 400 nos IHHL according to community demand.



The North 24 District has available balance of fund of Rs. **5,16,060,840/-** for providing the same 400 no. of IHHL to Baduria Municipality to meet their further demand.

Placed for approval.

If approved, SUDA may issue a letter to the district authority to release fund of Rs.  $7990 \times 400 =$  Rs. **31,96,000/-** to Baduria Municipality.

- G. The Bongaon Municipality under North 24 Parganas District has been sanctioned 6314 nos of IHHL vide SUDA GO no. SUDA-23/2015(Pt)/1844(3) dated 06.01.2016 and SUDA-37/2015(Pt-I)/1241 dated 09.08.16 for Bongaon Municipality for Rs. 5,04,50,124/-

The Chairman, Bongaon Municipality has received only 5000 no. of IHHL fund from the District office. They have completed their 100% construction. The Chairman, Bongaon Municipality placed a request to the Director SUDA vide letter no. BM.2484 dated 25.10.2019 (placed at **CP-308**) that they are in need for further 2000 nos IHHL according to community demand.

The North 24 District has available balance of fund of Rs. **5,16,060,840/-** for providing the same 2000 no. of IHHL to Bongaon Municipality to meet their further demand.

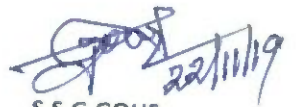
Placed for approval.

If approved, SUDA may issue a letter to the district authority to release fund of Rs.  $7990 \times 2000 =$  Rs. **1,59,80,000/-** to Bongaon Municipality.

It may kindly be recalled that as per norms of Government of India and as per approval of the Finance Department, GoWB, permissible limit per Individual Toilet (IHHL) is **Rs.7,990/-** which will be provided by Government of India and State Government.

The fund position at SUDA is **placed at CP-310** for IHHL and Finance statement is shown at **CP-311**

Placed for kind information and direction

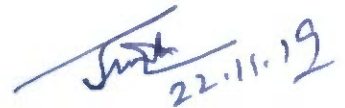
  
22/11/19

S.S.G. GOUS,

Programme Coordinator, SUDA

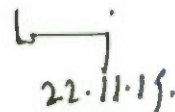
Chief Manager ~~Planning & Monitoring~~

May kindly approve, the intimation to the aforementioned ULBs to release fund for additional demand of IHHL of the respective ULBs.

  
22.11.19

~~Addl. Director~~

Pl. report about fund status.

  
22.11.19.

F.D

Discussed the issue with Director SUDA and AMD(SBM). As the allotted amount for the said component is already exhausted, and the districts and ULBs were requested to refund the unutilised fund at their end to SUDA, letters may be issued to the ULBs that fund would be released in favour of them, subject to



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NOTE SHEET

SUDA

S.G. Bous.

the availability of fund at SUDA, after the  
refunds are made.

Y. H. Hore,  
29.11.19.

Draft letters are placed

  
29-11-19

**Sub:** Proposal for additional fund to Ramjibonpur Municipality of Paschim Medinipore District, Chakdaha Municipality of Nadia District, Dhupguri Municipality of Jalpaiguri District and Barrackpore Municipality of North 24 Parganas District for construction of IHHL under Mission Nirmal Bangla (Urban)

**A. Ramjibonpur Municipality:**

The Paschim Medinipore District has been allotted Rs. 16579250/- for 2075 nos of IHHL vide SUDA Go no. SUDA-23/2015/410 dated 26.05.2017 for Ramjibonpur Municipality. They received fund for 1207 nos of IHHL till date. They have completed 100% of their allotted no of IHHL.

In this connection, the Municipality placed a request of 193 nos of new beneficiaries to the Director SUDA vide memo no. 731/RM/2019-20 dated 08.11.2019 with a request to release fund for additional 193 nos of IHHL (**placed at CP-318**) for Rs.  $7990 \times 193 = \text{Rs. } 15,42,070/-$  at SUDA end.

The Municipality has been asked for the list of beneficiaries through email dated 06.12.2019, but no list has been submitted yet.

Placed for approval.

**B. Chakdaha Municipality:**

The Nadia District has been allotted Rs. 810147/- for 495 nos of IHHL vide SUDA Go no. SUDA-56/2014/431 dated 03.03.2015 for Chakdah Municipality. They received fund for 495 nos of IHHL till date and finalised their target. They have completed 100% of their allotted no of IHHL with 100% online upload also.

The Chairman, Chakdah Municipality has placed a requested for further additional construction of 210 nos of IHHL for Rs.  $7990 \times 210 = \text{Rs. } 16,77,900/-$  vide memo no. 1995/CM dated 25.11.2019 (**placed at CP-320**) and accordingly they have been asked for the list of 210 beneficiaries vide email dated 15.12.2019 (**placed at CP-320/1**).

Placed for approval

**C. DHUPGURI MUNICIPALITY**

The Jalpaiguri District has been allotted Rs. 2,23,72,000/- for 2800 nos of IHHL vide SUDA Go no. SUDA-50/2016(Pt-IV)/1168 dated 22.12.2017 for Dhupguri Municipality. They received fund for 2800 nos of IHHL till date and could not complete the target. They have completed 75% of their allotted no of IHHL with 39% online upload also.

The Chairman, Dhupguri Municipality has placed a requested for further additional construction of 50 nos of IHHL for Rs.  $7990 \times 50 = \text{Rs. } 3,99,500/-$  vide memo no. 969/VI/31/DPGM/19 dated 30.11.19 (**placed at CP-321**).

Placed for approval

**D. Barrackpore Municipality:**

The North 24 Parganas District has been sanctioned Rs. 5639000/- for 2115 nos of IHHL for Barrackpore Municipality. They have received for 300 nos of IHHL from the district office till date and completed their 100% physical construction along with online uploading.

The Chairman, Barrackpore Municipality has placed a requested for further additional construction of 35 nos of IHHL for Rs. **2,79,650/-** vide memo no. 76/MNB(SBM-U)/19-20/757(1) dated 29.11.19 (**placed at CP-323**). They have placed a list of 25 beneficiaries against the demand of 35 nos of IHHL. The list of the rest no of beneficiaries will be given by them shortly.

As per the demand of the Municipality the fund of Rs.  $7990/- \times 35 = \text{Rs. } 2,79,650/-$  may be released.

Placed for approval.

**E. Ranaghat Municipality**

The District Magistrate, Nadia District has been sanctioned of Rs. 986907/- for 603 nos of IHHL for Ranaghat Municipality. They have received for 1018 nos of IHHL from the district office till date and completed their 100% physical construction along with online uploading.



They have placed a request for 300 nos of IHHL as additional demand. They have been asked for submitting the list of the beneficiaries at their earliest (Placed at CP-324).

As per the demand of the Municipality the fund of Rs. 7990/- x 300 = Rs. 23,97,000/- may be released.

Placed for approval.

F. Santipur Municipality

The District Magistrate, Nadia District has been sanctioned of Rs. 43,02,782/- for 2629 nos of IHHL for Santipur Municipality. They have received for 1852 nos of IHHL from the district office till date and completed their 100% physical construction along with online uploading.

They have placed a request for 752 nos of IHHL as additional demand. They have submitted the list of the beneficiaries accordingly (Placed at CP-327-423).

As per the demand of the Municipality the fund of Rs. 7990/- x 752 = Rs. 60,08,480/- may be released.

Placed for approval.

The fund may be released for the following ULBs. The detail break up is given below:

Sl No	ULB Name	No of IHHL	Total fund to be released	Central Share	State Share	Additional Share
	Ramjibonpur	193	15,42,070	772000	257333	5,12,737
	Chakdaha	210	16,77,900	840000	280000	5,57,900
	Dhupguri	50	3,99,500	159800	53267	186433
	Barrackpore	35	2,79,650	140000	46667	92,983
	Ranaghat	300	23,97,000	1200000	400000	7,97,000
	Santipur	752	60,08,480	3008000	1002667	19,97,813
	Total	1490	12304600	6119800	2039934	4144866


According to the above mentioned table, the additional fund of Rs. 1,23,04,600/- for 1540 nos of IHHL may be released to the abovementioned 6 ULBs as specified by no of ULBs.

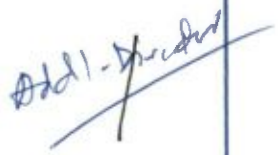
Placed for approval.

  
S.S.G. GOUS,  
Programme Coordinator, SUDA

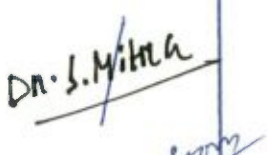
Chief Manager - Planning & Monitoring

'A' may kindly be approved.

  
17.12.19

  
Addl. Secretary

Why we are not consistent in placing these notes?  
In few files we are suggesting that release towards  
ULBs depend upon refund by <sup>respective</sup> DNs. In other cases,  
we are not maintaining the formulae. In light of  
the refund issue, please examine all such proposals

  
DN. S. Mithra

Pl resubmit as per decision 19.12.19.  
19.12.19



# NOTE SHEET



Sub: Proposal of utilization of unutilized fund of CT for IHHL and claim for requirement of additional fund for IHHL under Mission Nirmal Bangla(U).

The Executive Officer, Balurghat Municipality vide no. 2272/G-100 dated 16.12.2019 (placed at Flag- A) informed that Balurghat Municipality had received Rs. 11,99,24,488/- for construction of 3001 IHHL which has been revised to 2761 IHHL for construction. Hence, for IHHL construction further requirement of fund is Rs. 1,00,67,942/- ( $2761 \times \text{Rs. } 7990 = \text{Rs. } 2,20,60,390/-$  minus Rs. 11,99,24,488/-).

For construction of Community Toilets they have received Rs. 3,38,00,000/-, whereas their actual requirement of CT construction is Rs. 2,57,48,000/-. Hence, the unspent balance of Rs. 80,52,000/- (Rs. 33,80,000/- - Rs. 2,57,48,000/-) is still in the hand of Balurghat Municipality.

Now, he has requested the permission of utilizing this balance fund of Rs. 80,52,000/- for IHHL construction and also to sanction the balance Rs. 20,15,942/- (Rs. 1,00,67,942/- - Rs. 80,52,000/-) for IHHL construction.

Further, Sri Jolly Chowdhury, Joint Secretary, UD&MA Deptt., has submitted a note sheet (placed at Flag- B) on the same issue after his monitoring visit to Dakshin Dinajpur District.

Placed for kind information and approval.

If approved,

- A | 1. Rs. 20,15,942/- may be released to Balurghat Municipality as additional amount for IHHL construction.
- B | 2. A draft letter for intimation to Balurghat Municipality with the permission to utilize the balance amount of CT i.e. Rs. 80,52,000/- for IHHL construction is placed for kind approval.

*[Signature]*  
03.01.2020

S.S.G.Gous

Programme Coordinator, SUDA

*copy*

*'A' & 'B' may kindly be approved.*

*[Signature]*  
3.1.20.

*Add. Director*

*Pl. connect on fund status.*

*[Signature]*  
6.1.2020.

F.O



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NOTE SHEET

SUDA

As per decision already made, fund will be released to the municipalities of only those districts that have refunded the excess unutilised amount . The proposed release is in favour of Balurghat Municipality of Dakshin Dinajpur district. Please confirm the status of Dakshin Dinajpur district in this regard .

CMPM  
(S. Mitra)

Y. K. Ghose  
06/01/20-

P/Confirm .  
S. K. Ghose  
6.1.20

Gom

## Note-1: Proposal for release of funds for construction of IHHL

- 1 Proposal received from : Egra Municipality vide memo no EM-465/SBM(u)-01/19 dated 28.08.2019(placed at CP-283)
- 2 No of IHHL proposed : 320 nos
- 3 Proposal details : yes complied, a list of beneficiaries (placed at CP-274-281)
- 4 Target of the ULB for construction of IHHL : 680+320 = 1000
- 5 Construction so far made : 680 no of IHHL
- 6 Photo uploaded : 680 no of IHHL
- 7 Fund so far released with per unit cost to Egra Municipality towards IHHL : Rs. 5433619/- for 680 no of IHHL vide GO No.-SUDA-23/2015(Pt)/1844(3) dt. 06.01.2016 and SUDA-37/2015(Pt-I)/1241 dt. 09.08.2016)
- 8 Details of UC received : Rs. 59684000 + 2475000 = Rs.62159000 against Rs. 6,21,59,000/- (submitted from District Administration for IHHL, and others in amalgamated form) (placed at CP-427-433)
- 9 Details of UC pending : Rs. 98426500 - 62159000 = Rs. 3,62,67,500/-
- 10 Fund requested by the ULB : Rs. 25,56,800/- (placed at CP-283)

10a. Fund proposed to be released: Rs. 25,56,800/-

	Gol share (Rs.4000)	State Share (Rs.1333)	Additional Share (Rs.2657)	Total (Rs.7990)
	1280000	426560	850240	2556800
Total	1280000	426560	850240	2556800

- 10b Proposed ULB Share : Rs.2000/- per IHHL
- 10c Proposed Beneficiary Contribution : Rs.1000/- per IHHL
- 11 Recommendation : Proposal for 320 no. of IHHL fund of Rs.25,56,800/- to Egra Municipality may not be approved at present.

Remarks: The Purba Medinipur District has UC pending for Rs. 3,62,67,500 or to refund to SUDA. The Egra Municipality has completed 100% of their earlier released 680 no. of IHHL. At present no fund lie with EGRA Municipality at present.

Placed for kind information and direction.

Signature of the Dealing Assistant :

Signature of the Chief Manager (P&M) :

Signature of the Addl Mission Director :

Signature of the Director :



**Note-3: Proposal for release of funds for construction of IHHL**

- 1 Proposal received from : Baduria Municipality vide memo no BM/660 dated 05.11.2019 (placed at CP-307)
- 2 No of IHHL proposed : 400 no of IHHL
- 3 Proposal details : yes complied (placed at CP-307)
- 4 Target of the ULB for construction of IHHL : 1206 + 400 = 1606 no of IHHL
- 5 Construction so far made : 1206
- 6 Photo uploaded : 1206
- 7 Fund so far released with per unit cost : Rs. 98,91,867/- for 1238 no of IHHL
- 8 Details of UC received : Rs. 24,91,42,793/- against Rs. 78,22,50,000/- (submitted from District Administration for IHHL, CT/PT, and others in amalgamated form) (placed at CP-433)
- 9 Details of UC pending : Rs. (78,22,50,000 – 24,91,42,793) = Rs. 53,31,07,207/-
- 10 Fund requested by the ULB : Rs. 31,96,000/-

10a. Fund proposed to be released: Rs. 31,96,000/-

	Gol share (Rs.4000)	State Share (Rs1333)	Additional Share (Rs.2657)	Total (Rs.7990)
Toilet seat	1600000	533200	1062800	3196000
<b>Total</b>	<b>1600000</b>	<b>533200</b>	<b>1062800</b>	<b>3196000</b>

- 10b Proposed ULB Share : Rs. 2000/- per IHHL
- 10c Proposed Beneficiary Contribution : Rs. 1000/- per IHHL
- 11 Recommendation : Proposal for 400 IHHL and to release Rs.31,96,000/- to Baduria Municipality may not be approved.

Remarks: The North 24 Parganas District has not refunded any balance amount lie with them as on 16.01.2020. The proposal for releasing fund for 400 no of IHHL may not be allowed

Placed for kind information and direction.

Signature of the Dealing Assistant :  28/1/2020

Signature of the Chief Manager (P&M) :  20.1.20

Signature of the Addl Mission Director :

Signature of the Director :

Note-4: Proposal for release of funds for construction of IHHL

- 1 Proposal received from : Bongaon Municipality vide memo no BM.2484 dated 25.10.2019 (placed at CP-308)
- 2 No of IHHL proposed : 2000 no of IHHL
- 3 Proposal details : A list of 2000 beneficiaries is asked to send to SUDA, but not yet submitted by them.
- 4 Target of the ULB for construction of IHHL : 6314 + 2000 = 8314 no of IHHL
- 5 Construction so far made : 5000 no of IHHL
- 6 Photo uploaded : 3968 no of IHHL
- 7 Fund so far released with per unit cost : Rs. 5,04,50,124/- vide SUDA Go no. SUDA-23/2015(pt)/1844(3) dated 06.01.2016 and SUDA-37/2015(pt-1)/1241 dated 09.08.2016
- 8 Details of UC received : Rs. 24,91,42,793/- against Rs. 78,22,50,000/- (submitted from District Administration for IHHL, CT/PT, and others in amalgamated form) (placed at CP-433)
- 9 Details of UC pending : Rs. (78,22,50,000 - 24,91,42,793) = Rs. 53,31,07,207/-
- 10 Fund requested by the ULB : Rs. 1,59,80,000/-

10a. Fund proposed to be released: Rs. 1,59,80,000/-

	Gol Share (Rs.4000)	State Share (Rs.1333)	Additional Share (Rs.2657)	Total (Rs.7990)
	8000000	2666000	5314000	15980000
Total	8000000	2666000	5314000	15980000

- 10b Proposed ULB Share : Rs. 2000 per IHHL
- 10c Proposed Beneficiary Contribution : Rs. 1000 per IHHL
- 11 Recommendation : Proposal for 2000 IHHL and to release Rs.1,59,80,000/- to Bongaon Municipality may not be approved.

Remarks: The North 24 Parganas District has not refunded any balance amount lie with them as on 16.01.2020. The proposal for releasing fund for 2000 no of IHHL may not be allowed

Placed for kind information and direction

Signature of the Dealing Assistant :  20/1/2020

Signature of the Chief Manager (P&M) :  20.1.20

Signature of the Addl Mission Director :

Signature of the Director :



**Note-5: Proposal for release of funds for construction of IHHL**

- 1 Proposal received from : Ramjibonpur Municipality vide memo no 731/RM/2019-20 dated 08.11.2019 (**placed at CP-318**)
- 2 No of IHHL proposed : 193
- 3 Proposal details : List of beneficiaries has not been submitted till date
- 4 Target of the ULB for construction of IHHL : 1207 + 193 = 1400 no of IHHL
- 5 Construction so far made : 1207
- 6 Photo uploaded : 1159
- 7 Fund so far released with per unit cost : Rs. 16579250/- for 2075 no of IHHL vide Go no. SUDA-23/2015/410 dt. 20.05.2017
- 8 Details of UC received : Rs. 116003720/- against Rs. 247788190/- (submitted from District Administration for IHHL, CT/PT, and others in amalgamated form) (**placed at CP-433**)
- 9 Details of UC pending : Rs. (24,77,88,190 - 1,65,79,250) = Rs. 23,12,08,940/-
- 10 Fund requested by the ULB : Rs. 15,42,070/- (**placed at CP-318**)

10a. Fund proposed to be released: Rs. 15,42,070/-


	Gol Share (Rs.4000)	State Share (Rs.1333)	Additional Share (Rs.2657)	Total (Rs.7990)
	772000	257269	512801	1542070
<b>Total</b>	<b>772000</b>	<b>257269</b>	<b>512801</b>	<b>1542070</b>

- 10b Proposed ULB Share : Rs. 2000 per IHHL
- 10c Proposed Beneficiary Contribution : Rs. 1000 per IHHL
- 11 Recommendation : Proposal for 193 no. of IHHL for Rs. 1542070/- to Ramjibonpur Municipality **may not be approved.**

Remarks: The Paschim Medinipur District Administration has not refunded their balance amount to SUDA till date. So, the proposal for 193 no. of IHHL for Rs. 1542070/- **may not be approved.**

Placed for kind information and direction.

Signature of the Dealing Assistant :

 20.1.2020

Signature of the Chief Manager (P&M) :

 20.1.20

Signature of the Addl Mission Director :

Signature of the Director :

## NOTE SHEET

Note-6: Proposal for release of funds for construction of IHHL

- 1 Proposal received from : Chakda Municipality vide memo no 1995/CM dated 25.11.2019 (**placed at CP-320**)
- 2 No of IHHL proposed : 210 no of IHHL
- 3 Proposal details : List of beneficiaries has not been submitted by them till date
- 4 Target of the ULB for construction of IHHL : 495 + 210 new= 705 no of IHHL
- 5 Construction so far made : 495
- 6 Photo uploaded : 495
- 7 Fund so far released with per unit cost : Rs. 4950000 for 495 no of IHHL @ Rs. 10,000/-
- 8 Details of UC received : Rs. 102007045/- against Rs. 123950000/- (submitted from District Administration for CT,PT and IHHL and others in amalgamated form) (**placed at CP-433**)
- 9 Details of UC pending : Rs. (123950000 - 102007045) = Rs. 21942955/- as on 09.01.2020
- 10 Fund requested by the ULB : Rs. **1677900/-**

10a. Fund proposed to be released: Rs. **16,77,900/-**

	Goi Share (Rs.4000)	State Share (Rs.1333)	Additional Share (Rs.2657)	Total (Rs.7990)
	840000	279930	557970	1677900
<b>Total</b>	<b>840000</b>	<b>279930</b>	<b>557970</b>	<b>1677900</b>

- 10b Proposed ULB Share : Rs. 2000 per IHHL
- 10c Proposed Beneficiary Contribution : Rs. 1000 per IHHL
- 11 Recommendation : Proposal for 210 no. of IHHL for Rs. **16,77,900/-** to Chakda Municipality may not be approved

Remarks: The Nadia District Administration has not refunded their balance amount to SUDA till date. So, the proposal for 210 no of IHHL for Rs. 16,77,900/- may not be approved.

Placed for kind information and direction.

Signature of the Dealing Assistant :

Signature of the Chief Manager (P&amp;M) :

Signature of the Addl Mission Director :

Signature of the Director :

*[Signature]* 20/1/2020  
*[Signature]* 20-1-20





## NOTE SHEET



**Note-8: Proposal for release of funds for construction of IHHL**

- 1 Proposal received from : Barrackpore Municipality vide memo no 76/MNB(SBM-U)/19-20/757(1) dated 29.11.2019 **(placed at CP-323)**
- 2 No of IHHL proposed : 35 no of IHHL
- 3 Proposal details : List of only 25 beneficiaries has been submitted by them till date
- 4 Target of the ULB for construction of IHHL : 300+ 35 new= 335 no of IHHL
- 5 Construction so far made : 300 no of IHHL
- 6 Photo uploaded : 300 no of IHHL
- 7 Fund so far released with per unit cost : Rs. 5639000 for 2115 no of IHHL
- 8 Details of UC received : Rs. 249142793/- against Rs. 782250000/- (submitted from District Administration for CT,PT and IHHL and others in amalgamated form) **(placed at CP-433)**
- 9 Details of UC pending : Rs. (782250000 - 249142793) = Rs. **533107207/-** as on 09.01.2020
- 10 Fund requested by the ULB : Rs. **2,79,650/-**

10a. Fund proposed to be released: Rs. **2,79,650/-**

	Gol Share (Rs.4000)	State Share (Rs.1333)	Additional Share (Rs.2657)	Total (Rs.7990)
	140000	46667	92983	279650
<b>Total</b>	<b>140000</b>	<b>46667</b>	<b>92983</b>	<b>279650</b>

- 10b Proposed ULB Share : Rs. 2000 per IHHL
- 10c Proposed Beneficiary Contribution : Rs. 1000 per IHHL
- 11 Recommendation : Proposal for 35 no. of IHHL for Rs. **2,79,650/-** to Barrackpore Municipality **may not be approved at present.**

Remarks: The North 24 District District Administration has not refunded their balance amount to SUDA till date. So, **the proposal for 35 no of IHHL for Rs. 2,79,650/- may not be approved at present.**

Placed for kind information and direction.

Signature of the Dealing Assistant :  28/1/2020

Signature of the Chief Manager (P&M) :  20.1.20

Signature of the Addl Mission Director :

Signature of the Director :

## NOTE SHEET

Note-9: Proposal for release of funds for construction of IHHL

- 1 Proposal received from : Ranaghat Municipality vide memo no 2193/RM dated 18.11.2019 (**placed at CP-324**)
- 2 No of IHHL proposed : 300 no of IHHL
- 3 Proposal details : List of beneficiaries has not been submitted by them till date
- 4 Target of the ULB for construction of IHHL : 1018 + 300 new= 1318 no of IHHL
- 5 Construction so far made : 1018 no of IHHL
- 6 Photo uploaded : 1018 no of IHHL
- 7 Fund so far released with per unit cost : Rs. 6030000/- for 603 no of IHHL @ Rs. 10,000/-
- 8 Details of UC received : Rs. 102007045/- against Rs. 123950000/- (submitted from District Administration for CT,PT and IHHL and others in amalgamated form) (**placed at CP-433**)
- 9 Details of UC pending : Rs. (123950000 - 102007045) = Rs. 21942955/- as on 09.01.2020
- 10 Fund requested by the ULB : Rs. **23,97,000/-**

10a. Fund proposed to be released: Rs. **23,97,000/-**

	Gol Share (Rs.4000)	State Share (Rs.1333)	Additional Share (Rs.2657)	Total (Rs.7990)
	1200000	400000	797000	2397000
<b>Total</b>	<b>1200000</b>	<b>400000</b>	<b>797000</b>	<b>2397000</b>

- 10b Proposed ULB Share : Rs. 2000 per IHHL
- 10c Proposed Beneficiary Contribution : Rs. 1000 per IHHL
- 11 Recommendation : Proposal for 300 no. of IHHL for Rs. **23,97,000/-** to Ranaghat Municipality **may not be approved at present**

Remarks: The Nadia District Administration has not refunded their balance amount to SUDA till date. So, **the proposal for 300 no of IHHL for Rs. 2397000/- may not be approved at present.**

Placed for kind information and direction.

Signature of the Dealing Assistant :

20/1/2020

Signature of the Chief Manager (P&amp;M) :

20/1/20

Signature of the Addl Mission Director :

Signature of the Director :



**Note-10: Proposal for release of funds for construction of IHHL**

- 1 Proposal received from : Santipur Municipality vide memo no 07/4/12 (SBM) dated 05.12.2019 (**placed at CP-423**)
- 2 No of IHHL proposed : 752 no of IHHL
- 3 Proposal details : List of beneficiaries has been submitted by them (**placed at CP-327-423**)
- 4 Target of the ULB for construction of IHHL : 2724 no of IHHL
- 5 Construction so far made : 1852 no of IHHL
- 6 Photo uploaded : 1852 no of IHHL
- 7 Fund so far released with per unit cost : Rs. 4302782/- for 2629 no of IHHL @ Rs. 10,000/-
- 8 Details of UC received : Rs. 102007045/- against Rs. 123950000/- (submitted from District Administration for CT,PT and IHHL and others in amalgamated form) (**placed at CP-433**)
- 9 Details of UC pending : Rs. (123950000 - 102007045) = Rs. 21942955/- as on 09.01.2020
- 10 Fund requested by the ULB : Rs. 60,08,480/-

10a. Fund proposed to be released: Rs. 60,08,480/-

	Govt Share (Rs.4000)	State Share (Rs.1333)	Additional Share (Rs.2657)	Total (Rs.7990)
	3008000	1002667	1997813	6008480
<b>Total</b>	<b>3008000</b>	<b>1002667</b>	<b>1997813</b>	<b>6008480</b>

- 10b Proposed ULB Share : Rs. 2000 per IHHL
- 10c Proposed Beneficiary Contribution : Rs. 1000 per IHHL
- 11 Recommendation : Proposal for 752 no. of IHHL for Rs. 60,08,480/- to Santipur Municipality may not be approved at present

Remarks: The Nadia District Administration has not refunded their balance amount to SUDA till date. So, the proposal for 752 no of IHHL for Rs. 60,08,480/- may not be approved at present.

Placed for kind information and direction.

Signature of the Dealing Assistant :

 28/1/2020

Signature of the Chief Manager (P&M) :

 20.1.20

Signature of the Addl Mission Director :

Signature of the Director :

## Note-11: Proposal for release of funds for construction of IHHL

- 1 Proposal received from : Coopers Camp Municipality vide memo no 311/CCNAA/others dated 31.10.2019 (placed at CP-431)
- 2 No of IHHL proposed : 450 no of IHHL
- 3 Proposal details : List of beneficiaries has not been submitted by them till the date
- 4 Target of the ULB for construction of IHHL : 1038 no of IHHL
- 5 Construction so far made : 588 no of IHHL
- 6 Photo uploaded : 588 no of IHHL
- 7 Fund so far released with per unit cost : Rs. 5880000/- for 588 no of IHHL @ Rs. 10,000/-
- 8 Details of UC received : Rs. 102007045/- against Rs. 123950000/- (submitted from District Administration for CT,PT and IHHL and others in amalgamated form) (placed at CP-433)
- 9 Details of UC pending : Rs. (123950000 - 102007045) = Rs. 21942955/- as on 09.01.2020
- 10 Fund requested by the ULB : Rs. 3595500/-

10a. Fund proposed to be released: Rs. 35,95,500/-

	Gol Share (Rs.4000)	State Share (Rs.1333)	Additional Share (Rs.2657)	Total (Rs.7990)
	1800000	599850	1195650	3595500
<b>Total</b>	<b>1800000</b>	<b>599850</b>	<b>1195650</b>	<b>3595500</b>

- 10b Proposed ULB Share : Rs. 2000 per IHHL
- 10c Proposed Beneficiary Contribution : Rs. 1000 per IHHL
- 11 Recommendation : Proposal for 450 no. of IHHL for Rs. 3595500/- to Coopers Camp Municipality may not be approved at present

Remarks: The Nadia District Administration has not refunded their balance amount to SUDA till date. So, the proposal for 450 no of IHHL for Rs. 35,95,500/- may not be approved at present.

Placed for kind information and direction.

Signature of the Dealing Assistant :

Signature of the Chief Manager (P&M) :

Signature of the Addl Mission Director :

Signature of the Director :

*[Signature]* 20/1/2020  
*[Signature]* 20.1.20



**Note-2: Proposal for release of funds for construction of IHHL**

- 1 Proposal received from : Balurghat Municipality vide memo no 2272 dated 16.12.2019 (placed at CP-425)
- 2 No of IHHL proposed : 1261 no of IHHL
- 3 Proposal details : yes complied, estimation statement submitted by Mr. Jolly Choudhury, JS, UDMA (placed at CP-426)
- 4 Target of the ULB for construction of IHHL : 3001
- 5 Construction so far made : 2300 no of IHHL
- 6 Photo uploaded : 2243 no of IHHL as on 16.01.2020
- 7 Fund so far released with per unit cost : Rs. 11992448/- for 1500 no of IHHL
- 8 Details of UC received : Rs. **44770923**/- against Rs. 66575800/- (submitted from District Administration for IHHL, CT, PT and other in amalgamated form (placed at CP-433)
- 9 Details of UC pending : Rs. (66575800 - UC of Rs. 44770923 - 4280496 in hand with Buniadpur to be adjusted to PT - 8052000 balance in hand with Balurghat to be adjusted to IHHL) = Rs. **94,72,381**/-
- 10 Fund requested by the ULB : Rs. **20,15,942**/- (placed at CP-426)

10a. Fund proposed to be released: Rs. **20,15,942**/- minus Rs. (22060390 - 11992448 - 8052000)

	Gol share (Rs.4000)	State Share (Rs.1333)	Additional Share (Rs.2657)	Total (Rs.7990)
	1008000	335916	672026	2015942
<b>Total</b>	<b>1008000</b>	<b>335916</b>	<b>672026</b>	<b>2015942</b>

- 10b Proposed ULB Share : Rs. 2000/- per IHHL
- 10c Proposed Beneficiary Contribution : Rs. 1000/- per IHHL
- 11 Recommendation : It is proposed to release Rs. **20,15,942**/- to Balurghat Municipality for construction of 4 no. of IHHL. As they want to utilize their balance amount of Rs. 8052000/- of CT fund towards IHHL construction, the excess fund for Rs. 20,15,942/- ( 10067942 - 8052000) may be released (placed at CP-426).

Remarks: The Dakshin Dinajpur District has not any balance amount to refund till the date. The details are placed in the report submitted by Mr. Jolly Choudhury, JS, UDMA, WB.

Placed for approval.

If approved, Rs. **20,15,942**/- may be released to Balurghat Municipality.

Signature of the Dealing Assistant :

*[Signature]* 20/1/2020

Signature of the Chief Manager (P&M) :

*[Signature]* 20.1.20

Signature of the Addl Mission Director :

Signature of the Director :

## NOTE SHEET

**Note-7: Proposal for release of funds for construction of IHHL**

- |    |  |   |   |
|----|--|---|---|
| 1  | Proposal received from                     | : | Dhupguri Municipality vide memo no 969/VI/31/DPGM/19 dated 30.11.2019 (placed at CP-321)  |
| 2  | No of IHHL proposed                        | : | 50 no of IHHL   |
| 3  | Proposal details                           | : | List of beneficiaries has not been submitted by them till date  |
| 4  | Target of the ULB for construction of IHHL | : | 2800 + 50 new= 2850 no of IHHL  |
| 5  | Construction so far made                   | : | 2102 out of 2800 IHHL   |
| 6  | Photo uploaded                             | : | 1174 no of IHHL   |
| 7  | Fund so far released with per unit cost    | : | Rs. 22372000/- for 2800 no of IHHL  |
| 8  | Details of UC received                     | : | Rs. 75094630/- against Rs. 75344630/- (submitted from District Administration for CT,PT and IHHL and others in amalgamated form) (placed at CP-433) |
| 9  | Details of UC pending                      | : | Rs. (75344630 – UC 75094630 ) = Rs. 2,50,000as on 09.01.2020  |
| 10 | Fund requested by the ULB                  | : | Rs. 3,99,500/-  |

10a. Fund proposed to be released: Rs. 3,99,500/-

	Goi Share (Rs.4000)	State Share (Rs.1333)	Additional Share (Rs.2657)	Total (Rs.7990)
	159800	53267	186433	399500
<b>Total</b>	<b>159800</b>	<b>53267</b>	<b>186433</b>	<b>399500</b>

- |     |                                   |   |   |
|-----|-----------------------------------|---|---|
| 10b | Proposed ULB Share                | : | Rs. 2000 per IHHL   |
| 10c | Proposed Beneficiary Contribution | : | Rs. 1000 per IHHL   |
| 11  | Recommendation                    | : | Proposal for 50 no. of IHHL for Rs. 3,99,500/- to Dhupguri Municipality may be approved at present. |

Remarks: The Jalpaiguri District Administration has refunded their balance amount of Rs. 1,66,78,700/- to SUDA as on 09.01.2020. They have not completed their target of 2800 IHHL till date (only 75%). So, the proposal for 50 no. of IHHL for Rs. 3,99,500/- may be approved at present.

Placed for approval.

If approved, the fund of Rs. 3,99,500/- may be released to Dhupguri Municipality.

Signature of the Dealing Assistant	:	 28/1/2020
Signature of the Chief Manager (P&M)	:	 20.1.20
Signature of the Addl Mission Director	:	
Signature of the Director	:	



## Note-12: Proposal for release of funds for construction of IHHL

- 1 Proposal received from : Tufanganj Municipality vide memo no 115 dated 20.11.2019 (**placed at CP-431**)
- 2 No of IHHL proposed : 40 no of IHHL
- 3 Proposal details : List of beneficiaries has not been submitted by them till the date
- 4 Target of the ULB for construction of IHHL : 575 no of IHHL
- 5 Construction so far made : 531 no of IHHL
- 6 Photo uploaded : 531 no of IHHL
- 7 Fund so far released with per unit cost : Rs. 7335393/- for 918 no of IHHL
- 8 Details of UC received : Rs. 33462800/- against Rs. 52180000/- (submitted from District Administration for CT,PT and IHHL and others in amalgamated form) (**placed at CP-433**)
- 9 Details of UC pending : Rs. (52180000 – UC 33462800 – 13922440 refunded) = Rs. 4794760/- as on 09.01.2020
- 10 Fund requested by the ULB : Rs. **3,19,600/-**

10a. Fund proposed to be released: Rs. **3,19,600/-**

	Gol Share (Rs.4000)	State Share (Rs.1333)	Additional Share (Rs.2657)	Total (Rs.7990)
	160000	53320	106280	319600
<b>Total</b>	<b>160000</b>	<b>53320</b>	<b>106280</b>	<b>319600</b>

- 10b Proposed ULB Share : Rs. 2000 per IHHL
- 10c Proposed Beneficiary Contribution : Rs. 1000 per IHHL
- 11 Recommendation : Proposal for 40 no. of IHHL for Rs. **3,19,600/-** to Tufanganj Municipality **may be approved at present**

Remarks: The Nadia District Administration has refunded their balance amount of Rs. 1,39,22,440/- to SUDA. So, **the proposal for 40 no. of IHHL for Rs. 3,19,600/- may be approved.**

Placed for approval.

If approved, Rs. **3,19,600/-** for 40 no of IHHL may be released to Tufanganj Municipality.

Signature of the Dealing Assistant :  20/1/2020

Signature of the Chief Manager (P&M) :  20.1.20.

Signature of the Addl Mission Director :

Signature of the Director :

## A. Summary Statement of Fund Release to 9 ULBs (May not be approved at present).

Sl. No	Name of ULBs	No of IHHL	Gol Share @ Rs.4000	State Share @ Rs. 1333	Additional Share @ Rs. 2657	Total Amount Rs. 7990	Note Sheet No
1	Egra	320	1280000	426560	850240	2556800	47
2	Baduria	400	1600000	533200	1062800	3196000	48
3	Bongaon	2000	8000000	2666000	5314000	15980000	49
4	Ramjibonpur	193	772000	257269	512801	1542070	50
5	Chakda	210	840000	279930	557970	1677900	51
6	Barrackpore	35	140000	46667	92983	279650	52
7	Ranaghat	300	1200000	400000	797000	2397000	53
8	Santipur	752	3008000	1002667	1997813	6008480	54
9	Coopers Camp	450	1800000	599850	1195650	3595500	55
	Total	4660	18640000	6212143	12381257	37233400	

Placed for kind information and direction. These Nine ULBs' request for 4660 no of IHHL may not be released at present. (placed in abovementioned Note Sheet)

## B. Summary Statement of Fund Release to 3 ULBs.

Sl. No	Name of ULBs	No of IHHL	Gol Share @ Rs.4000	State Share @ Rs. 1333	Additional Share @ Rs. 2657	Total Amount Rs. 7990	Note Sheet No
1	Balurghat	252	1008000	335916	672026	2015942	56
2	Dhupguri	50	159800	53267	186433	399500	57
3	Tufanganj	40	160000	53320	106280	319600	58
	Total	342	1327800	442503	964739	2735042	

Placed for approval.

If approved, Rs. 27,35,042/- for 342 no of IHHL may be released to abovementioned three ULBs given in the Table B.

*S. S. G. Gous,*  
Programme Coordinator, SUDA

*Fund may be released to the abovementioned 3 ULBs mentioned at above.*

*20.1.20.*

*Pl. discuss.*

*21.01.2020.*

*AM/PM*

*Adl. Director*  
*Mn. Gous*



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NOTE SHEET

SUDA

Discussed.

As per summary statement <sup>'A'</sup> prepage,  
He may not agree now to the fund release  
proposal as respective Districts have not  
refunded fund so far.

Regarding, 'B' statement, proposal for release  
of fund may kindly be approved.

21.01.2020.

Director

Proposal for release of Rs 27,35,042/-  
may be ~~release~~ kindly be approved,  
as detailed 'X' prepage, with direction to  
the UCBs to complete construction work by  
15 Feb, 2020.

22/1/20

Pr. Secretary  
UD & MA Deptt.

U.O. No. SUDA 617

Dated 24.01.20

File No. SUDA-37/2015(PE-I)

JUNIOR, UD&MA

Urban Development Deptt.

U/O No. 145

Dt. 27/01/2020

24/1/2020

24/1/2020

Director, SUDA

25/1/20

Pr. Secy/UD&MA

AD(SM)  
FO

Please process for release of payment  
Hare  
07.02.20

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NOTE SHEET

SUDA

As per notes and orders at NSP-39 to 59 and prepage

As approved, to release the fund for Construction of Individual Household Latrines under Swachh Bharat Mission (SBM) in favour of 03 nos. of ULBs as detailed at NSP-59 a transfer advice amounting to Rs.27,35,042/- (Rupees Twenty Seven Lakh Thirty Five Thousand Forty Two) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

Director

2  
FO (PAS)

07-02-2020

Y. Hare  
07.02.2020

d 21/2/2020  
DPT 7/2

FO

FO, SUDA

memorandum of SBM prt be signed.

Pradhumon.  
11.02.2020



**Sub: Proposal for release of fund for construction of IHHL.**

- A** May kindly recall NSP-47, 48, 49, 50, 51, 52, 53, 54, 55 of Egra, Baduria, Bongaon, Ramjibanpur, Chakda, Barrackpore, Ranaghat, Santipur and Cooperscamp Municipalities/ NAA regarding release of fund for additional IHHL.

As per policy decision, the above mentioned fund for additional IHHL could not be released as the respective District Administrations have not refunded the fund lying with them.

As a substantial amount of fund has been refunded by the other Districts and there is urgent need for achieving ODF status by all the ULBs within March, 2020, it is being proposed that inspite of refund from these districts, a decision may be taken to release the fund to the above mentioned ULBs so that they could complete the construction by middle of March, 2020.

Placed for kind information and approval.

- B** Further the Executive Officer Dhupguri Municipality vide memo no. 033/PWD/DPGM/ 2020 dated 07.02.2020 (Placed at **CP-437**) requested to provide 50 additional IHHL amounting to total Rs.7990 X 50 = Rs.3,99,500/-.

Placed for kind approval.

If approved, total Rs.3,76,32,900/- (Rupees three crore seventy six lakh thirty two thousand nine hundred only) may be released to above mentioned 10 ULBs for 4710 additional IHHL as detailed below:

Sl. No	Name of ULBs	No of IHHL	Gol Share @ Rs.4000	State Share @ Rs. 1333	Additional Share @ Rs. 2657	Total Amount @Rs. 7990
1	Egra	320	1280000	426560	850240	2556800
2	Baduria	400	1600000	533200	1062800	3196000
3	Bongaon	2000	8000000	2666000	5314000	15980000
4	Ramjibonpur	193	772000	257269	512801	1542070
5	Chakda	210	840000	279930	557970	1677900
6	Barrackpore	35	140000	46667	92983	279650
7	Ranaghat	300	1200000	400000	797000	2397000
8	Santipur	752	3008000	1002667	1997813	6008480
9	Coopers Camp	450	1800000	599850	1195650	3595500
10	Dhupguri	50	159800	53267	186433	399500
	<b>Total</b>	<b>4710</b>	<b>18799800</b>	<b>6265410</b>	<b>12567690</b>	<b>37632900</b>

If approved, the fund may be released from Rs.67.44 Crore refunded amount from District Administration.

*Sujay* 13.2.20  
(Sujay Mitra)

Chief Manager-Planning & Monitoring

*Addl. Director*

Note above.

Initially the above noted proposals were not entertained as policy decision was taken that as huge

Amount of  $\frac{1}{3}$  unspent funds were lying at the end of District Magistrates, funds would be released only after substantial refund is made by DMs. After steady monitoring, we have so far got refund of Rs. 67.44 crore from different districts and ULBs.

Now, release of these funds may be contemplated against proposal for construction of 4710 IHHL of 10 no. of ULBs. A VC was recently held on 3.2.2020 with all DMs where DMs requested Pr. Secretary in the referred matter. Similarly same issue was raised by different ULBs on 6.2.2020 in the meeting, chaired by Hon'ble MC. As this Himachal mode programme is likely to be closed by March, 2020, we may now release the proposed fund as per note 'X' prepage from refunded amount.

Placed for kind approval.

Proposal at 'X' prepage may kindly be approved  
Gdf 13/2/20

Director

Pr. Secretary

UD & MA Dept.

U.O. No. SUDA. 627

Dated. 13.02.20

File No. SUDA-37/2015 (PB-I)

Director, SUDA

AD (SM)

E.D.

18.02.2020.

As proposed.

Asamral should

MC's proposal should be considered too

13/2/20



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## NOTE SHEET

SUDA

To entimate the concern ULBs, Memorandum prepared and  
the file in duplicate for signature of Finance Officer, SUDA

Finance Officer,  
State Urban Development Agency

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NOTE SHEET

SUDA

Acet(P)

Proposed fund may be released in favour of the 10 ULBs noted at nsp '62'.

Y. Hore  
18/02/20.

As per notes and orders at NSP-62, prepage and above

As approved, to release the fund for Construction of Individual Household Latrines (IHHL) under Swachh Bharat Mission (SBM) in favour of 10 nos. of ULBs as detailed at NSP-62, a transfer advice amounting to Rs.3,76,32,900/- (Rupees Three Crore Seventy Six Lakh Thirty Two Thousand Nine Hundred) only is prepared and placed herewith for signature of Finance Officer, SUDA and Director, SUDA please for onward transmission to Axis Bank Ltd., Salt Lake, Sector-II branch for electronic transfer of fund.

Finance Officer

Director

2  
FO (PAS)

J. Hore  
18-02-2020

Y. Hore  
18.02.20

Director  
19/2/20

FO



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NOTE SHEET

SUDA

To entimate the concern ULBs, Memorandum prepared and placed in the file in duplicate for signature of Finance Officer, SUDA

Finance Officer,  
State Urban Development Agency

*[Signature]*  
24/02/2020

*[Signature]*  
25/02/20