

## রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



'<del>'ইলগাস ভবন''</del>, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ "ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্ৰমিক নং ....SUDA-414/2008(Pt.III)/ 275

12.02.2016 তাবিখ

### MEMORANDUM

### CONTINGENCY TOWARDS ADMINISTRATIVE EXPENSES FOR IMPLEMENTATION OF NSAP

Fund is hereby released electronically in favour of Municipalities / N.A.A. / Corporations as contingency towards administrative expenses for implementation of NSAP which may be incurred on the following activities-

- 1. Information, Education and Communication – awareness generation activities viz. preparation and dissemination of IEC material, community mobilization, use of media, printing of application forms of schemes under NSAP, Household contact campaigns, process of AAdhaar seeding, other important document collection.
- Honorarium @Rs.5/- per beneficiary to the field functionary for recognition / verification / 2. collection of useful documents from the NSAP beneficiaries.
- Training of Nodal Officers, Officials of PRIs viz. Training need assessment, Development of 3. training modules and materials, organization of training programmes, current impact assessment of trainings, exposure visits, use of distance education method.
- 4. Quality supervision viz. monitoring, annual verification, conducting evaluation study & impact assessment study, social audit.
- Setting up of grievance redressal system viz. helplines at ULB level. 5.
- 6. Management Information System viz. collection of data, electronic processing, report generation, transmission.
- 7. Operation expenses viz. expenses on Bank/Post Office charges, charges relating to business correspondence by Bank, use of common service center.
- 8. Operation expenses viz. expenses on Bank/Post Office charges, charges relating to business correspondence by Bank, use of common service center.
- 9 Stationery related to computational process/MIS.
- One time augmentation of computational facilities at the ULB level and one time expenses for almirah for record-keeping and functional furniture.
  - ✓ The Money Receipt in Form 42 may kindly be sent immediately after receiving the fund through electronic transfer.
  - ✓ Utilisation Certificate of the funds since received from SUDA may please be sent to this office in GFR-19A positively.

Finance Officer &

Ex-Officio Jt. Director, Finance

Account Section: 2358 6408

SI. No.	ULBS Name	No. of Beneficiaries as on 1.1.2015 IGNOAPS  No. of Beneficiarie as on 1.1.207 IGNWPS		No. of Beneficiaries as on 1.1.2015 IGNDPS	Total No. of Beneficiaries	Proportion of Beneficiaries with respect to total no. NSAP Beneficiaries of the State (Urban) ie. 5.48 Lakh	Fund here by released on the basis of beneficiary proportion as "Contingency" towards administrative expences for implementation of NSAP	Remarks	
	[1]	[2]	[3]	[4]	[5]=[2]+[3]+[4]	[6]=( ULB beneficiary/Total NSAP beneficiaries of the State) %	[7]= (Total Sum of [7]X[6])%		
1	Asansol M C	2052	3617	284	5953	1.09	269810	Fund here by released to Asansol MC for beneficiaries belonging to Jamuria Municipal Area	
2	Asansol M C	2603	4752	159	7514	1.37	340560	Fund here by released to Asansol MC for beneficiaries belonging to Kulti Municipal Area	
3	Asansol M C	874	1792	29	2695	0.49	122147	Fund here by released to Asansol MC for beneficiaries belonging to Raniganj Municipal Area	

Finance Officer &

Ex-Officio Joint Director, Pinance

SIL FE URBAN DEVELOPMENT AGENCY

MM2/2/10



## SUDA-414/2008(Pt.III)/ 27 5 /1 (10)

12.02.2016

Copy for information to:

- 1. The Chairman / Mayor / Municipal Commissioner / Administrator, Asansol Municipal Corporation / Municipality / NAA. He / She is requested to verify the respective Bank Account of the ULB in respect of IGNOAPS that the sanctioned amount has duly been credited. In case of any discrepancy, He / She is requested to report the same immediately to SUDA.
- 2. P.S. to Pr. Secretary, M.A. Dept., Govt. of West Bengal;
- 3. Joint Secretary, M.A. Dept., Govt. of West Bengal;
- 4. Joint Secretary, P & RD Dept., Govt. of West Bengal;
- 5. Director of Local Bodies;
- 6. Computer Programmer, SUDA

Finance Officer &
Ex-Officio Jt. Director, Finance



## রাজ্য নগর উন্নয়ন সংস্থা STATE URBAN DEVELOPMENT AGENCY



''ইলগাস ভবন'', এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

"ILGUS BHAVAN", H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-414/2008(Pt.III)/ /88

04.02.2016

## MEMORANDUM

#### CONTINGENCY TOWARDS ADMINISTRATIVE EXPENSES FOR IMPLEMENTATION OF NSAP

Fund is hereby released electronically in favour of Municipalities / N.A.A. / Corporations as contingency towards administrative expenses for implementation of NSAP which may be incurred on the following activities-

- Information, Education and Communication awareness generation activities viz. preparation and dissemination of IEC material, community mobilization, use of media, printing of application forms of schemes under NSAP, Household contact campaigns, process of AAdhaar seeding, other important document collection.
- Honorarium @Rs.5/- per beneficiary to the field functionary for recognition / verification / 2. collection of useful documents from the NSAP beneficiaries.
- Training of Nodal Officers, Officials of PRIs viz. Training need assessment, Development of 3. training modules and materials, organization of training programmes, current impact assessment of trainings, exposure visits, use of distance education method.
- Quality supervision viz. monitoring, annual verification, conducting evaluation study & 4. impact assessment study, social audit.
- 5. Setting up of grievance redressal system viz. helplines at ULB level.
- Management Information System viz. collection of data, electronic processing, report generation, transmission.
- Operation expenses viz. expenses on Bank/Post Office charges, charges relating to business 7. correspondence by Bank, use of common service center.
- 8. Operation expenses viz. expenses on Bank/Post Office charges, charges relating to business correspondence by Bank, use of common service center.
- Stationery related to computational process/MIS. 9.
- One time augmentation of computational facilities at the ULB level and one time expenses for almirah for record-keeping and functional furniture.
  - ✓ The Money Receipt in Form 42 may kindly be sent immediately after receiving the fund through electronic transfer.
- ✓ Utilisation Certificate of the funds since received from SUDA may please be sent to this office in GFR-19A positively.

to4/02/16. Finance Officer &

Ex-Officio Jt. Director, Finance

দূরভাষ ঃ ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স ঃ ২৩৫৮ ৫৮০০

Tel: 2358 6403/5767, Fax: 2358 5800, E-mail: wbsudadir@gmail.com

Account Section: 2358 6408

Sl. No.	ULBs Name	Total Fund Received during the Financial Year	Total Expenditure during the Financial Year	Percentage of Fund Utilized as on	Fund hereby released as "Contingency" on the basis of additional requirement as claimed by the ULBs		Memo no. & Dated	
[1]	[2]	[3]	[4]	[5]	[6]		[7]	
1	BHADRESWAR	72518	72518	100.00	195000		425	15-01-16
2	GOBARDANGA	156774	156774	100.00	183500	4	14/GM/UC.contingency/15	06-10-15
3	RAGHUNATHPUR	72699	70000	96.29	180000		NIL	26-12-15
4	MURSHIDABAD	185464	185464	100.00	270000		698/M.M	06-10-15
5	PANSKURA	145259	112542	77.48	295000	PN	I/WELFARE/510/2015/1380	15-01-15
6	BERHAMPORE	314726	314726	100.00	325000		NIL	07-01-16
7	DHULIYAN	602802	602802	100.00	250000		2524/DM	31-12-15
8	RAIGANJ	421913	421913	100.00	642490		735/NSAP/Rm/g	30-12-15
9	JHALDA	102339	102339	100.00	141000		NIL	NIL
10	RAMJIBANPUR	44281	44281	100.00	244000		870 R/m/2015-16	16-12-15
11	ULUBERIA	1313301	1313301	100.00	980000		1796	17-10-15

Finance Officer &

Ex-Officio Joint Director, Finance
STATE URBAN DEVELOPMENT AGENCY



# SUDA-414/2008(Pt.III)/ 188/1 (16)

04.02.2016

Copy for information to:

- 1. The Chairman / Mayor / Municipal Commissioner / Administrator, Bhadreswar / Gobardanga / Raghunathpur / Murshidabad / Panskura / Berhampore / Dhuliyan / Raiganj / Jhalda / Ramjibanpur / Uluberia Municipality / N.A.A. / Municipal Corporation. He / She is requested to verify the respective Bank Account of the ULB in respect of IGNOAPS that the sanctioned amount has duly been credited. In case of any discrepancy, He / She is requested to report the same immediately to SUDA.
- 2. P.S. to Pr. Secretary, M.A. Dept., Govt. of West Bengal;
- 3. Joint Secretary, M.A. Dept., Govt. of West Bengal;
- 4. Joint Secretary, P & RD Dept., Govt. of West Bengal;
- 5. Director of Local Bodies;

6. Computer Programmer, SUDA

Finance Officer & Ex-Officio Jt. Director, Finance