

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

“ILGUS BHAVAN”

H-C BLOCK, SECTOR - III, BIDHANNAGAR, CALCUTTA - 700 106

West Bengal

Ref. No. : SUDA-Health/NUHM/413/15/250Date : 17.12.2015**MEMORANDUM**

Fund are hereby released electronically in favour of your ULB as per details enclosed herewith for implementation of National Urban Health Mission (NUHM).

The expenditure shall be incurred as per the annexed activities abiding by the standard norms of NUHM. Statement of Expenditure (SOE) and Utilization Certificate (UC) may please be sent monthly & quarterly respectively.

Enclo. : As stated.

Yours faithfully,



Director, SUDA

SUDA-Health/NUHM/413/15/250/1(4)

Dt. .. 17.12.2015

CC

1. The Mayor, Asansol Municipal Corporation
2. The Commissioner, Asansol Municipal Corporation
3. The Nodal Officer, NUHM, Asansol Municipal Corporation
4. Finance Officer, Health, SUDA



Director, SUDA

**Release of fund for Asansol Municipal Corporation under NUHM
vide Memo No. SUDA-Health/NUHM/413/15/250 dt. 17.12.2015**

FMR Code	Budget Head	Rate (In Rs.)	No.	Fund Released (Rs. in Lakh)
1.3	Planning & Mapping	5,00,000	1	0.00
	Sub-Total Planning & Mapping =>			0.00
2.3.1	Consultant (Epidemiologist)	37,000	1	0.00
2.3.1	Accounts Manager	23,270	1	0.00
2.3.1	Data Manager			0.00
2.3.1	Computer Assistant			0.00
2.3.1	Data Entry Operator	13,560	1	0.00
2.3.2	Mobility Support	18,000	1	0.00
2.3.3	Office Expenses	5,15,000	1	0.00
	Sub-Total City PMU =>			0.00
3.1	Orientation of ULBs	1,00,000	1	0.00
3.2	Training of ANMs	5,000	56	0.00
3.3	Training of MOs	10,000	11	0.00
3.5	Orientation of MAS	3,000	347	0.00
3.6	Selection and Training of ASHA	3,000	174	0.00
3.7	Other training and orientation	3,000	8	0.00
3	Sub-Total Training & Capacity Building =>			0.00
4.1.1	UHND	250	852	0.00
4.1.2	Special Outreach Camp	5,000	99	0.00
4.2.1	Salary for ANMs	9,380	56	0.00
4.2.2	Mobility Support	500	56	0.00
4.3.1	Renovation and up-gradation of UPHC	10,00,000	11	55.00
4.3.3.1.1	Salary for Full time MO	40,000	11	0.00
4.3.3.1.1	Salary for Part time MO	24,000	8	11.52
4.3.3.1.2	Staff Nurse	17,220	33	0.00
4.3.3.1.2	Pharmacist	16,860	11	0.00
4.3.3.1.2	Lab. Technician	9,380	11	0.00
4.3.3.1.3	Support Staff (One LDC and one Group D)	14,000	11	0.00
4.3.3.1.5	Office Expenses for UPHCS	13,015	11	0.00
4.3.3.2	Upgradation of Maternity Homes	50,00,000	2	75.00
4.3.4	Untied grant for UPHCS	62,500	11	0.00
4.3.5	Medicines and consumables for UPHCS	3,12,500	11	0.00
4.4.3	Untied grant for UCHCS	1,25,000	2	0.00
4.6	IEC / BCC	1.25	5,50,000	0.00
	Sub-Total Strengthening of Health Service =>			141.52
6.1	MAS	1,250	347	0.00
6.2	ASHA	2,000	174	0.00
	Sub-Total Community Process =>			0.00
	Grand Total =>			141.52