

STATE URBAN DEVELOPMENT AGENCY

HEALTH WING

“ILGUS BHAVAN”

H-C BLOCK, SECTOR - III, BIDHANNAGAR, CALCUTTA - 700 106

West Bengal

Ref. No. : SUDA-Health/NUHM/413/15/338(05)Date : 12.02.2015**MEMORANDUM**

Funds are hereby released electronically in favour of your ULB as per details enclosed herewith for implementation of National Urban Health Mission (NUHM).

The expenditure shall be incurred as per the annexed activities abiding by the standard norms of NUHM. Statement of Expenditure (SOE) and Utilization Certificate (UC) may please be sent monthly & quarterly respectively.

Yours faithfully,



Director, SUDA

Enclo. : As stated.

SUDA-Health/NUHM/413/15/338(05)/1(06)

Dt. .. 12.02.2015

CC

1. The Mayor, Chandernagore / Durgapur / Howrah Municipal Corporation
2. The Administrator, Asansol / Siliguri Municipal Corporation
3. The Commissioner, Asansol / Chandernagore / Durgapur / Howrah /
Siliguri Municipal Corporation
4. Finance Officer, SUDA & e.o. Jt. Director, Finance



Director, SUDA

Approved budget vis-à-vis release of fund for Asansol Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
1.3	Planning & Mapping	5,00,000	1	5.00	0.00	-
Sub-Total Planning & Mapping =>				5.00	0.00	
2.3.1	Consultant (Epidemiologist)	37,000	1	0.00	0.00	-
2.3.1	Accounts Manager	23,270	1	0.00	0.00	-
2.3.1	Data Manager			0.00	0.00	-
2.3.1	Computer Assistant			0.00	0.00	-
2.3.1	Data Entry Operator	13,560	1	0.00	0.00	-
2.3.2	Mobility Support	18,000	1	0.00	0.00	-
2.3.3	Office Expenses	5,15,000	1	5.15	5.15	One time expenditure Rs. 5.00 lakh and Rs. 5,000/- per month recurring expenditure for three months
Sub-Total City PMU =>				5.15	5.15	
3.1	Orientation of ULBs	1,00,000	1	1.00	1.00	@ Rs. 1.00 lakh
3.2	Training of ANMs	5,000	56	2.80	0.00	-
3.3	Training of MOs	10,000	11	1.10	0.55	50% of approved amount released
3.5	Orientation of MAS	3,000	347	10.41	10.41	
3.6	Selection and Training of ASHA	3,000	174	5.22	0.00	-
3.7	Other training and orientation	3,000	8	0.24	0.24	Six (06) Senior Nurse and Two (02) Lab. Technician
3	Sub-Total Training & Capacity Building =>			20.77	12.20	

Contd. to P-2.

Approved budget vis-à-vis release of fund for Asansol Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
4.1.1	UHND	250	852	2.13	2.13	For 142 AWC, 2 UHND in a month for three months
4.1.2	Special Outreach Camp	5,000	99	4.95	4.95	Three camps per UPHC per month for three months
4.2.1	Salary for ANMs	9,380	56	0.00	0.00	-
4.2.2	Mobility Support	500	56	0.00	0.00	-
4.3.1	Renovation and upgradation of UPHC	10,00,000	11	110.00	55.00	50% of approved amount released
4.3.3.1.1	Salary for Full time MO	40,000	11	0.00	0.00	-
4.3.3.1.1	Salary for Part time MO	24,000	8	0.00	0.00	-
4.3.3.1.2	Staff Nurse	17,220	33	0.00	0.00	-
4.3.3.1.2	Pharmacist	16,860	11	0.00	0.00	-
4.3.3.1.2	Lab. Technician	9,380	11	0.00	0.00	-
4.3.3.1.3	Support Staff (One LDC and one Group D)	14,000	11	0.00	0.00	-
4.3.3.1.5	Office Expenses for UPHCS	13,015	11	0.00	0.00	-
4.3.3.2	Upgradation of Maternity Homes	50,00,000	2	50.00	25.00	50% approved in 2013-14 for 02 MHs, out of which 50% released for the present.
4.3.4	United grant for UPHCS	62,500	11	6.88	6.88	For three months
4.3.5	Medicines and consumables for UPHCS	3,12,500	11	34.38	6.87	20% of approved amount released to purchase emergency drug by the ULB for three months
4.4.3	United grant for UCHCS	1,25,000	2	2.50	2.50	For three months
4.6	IEC / BCC	1.25	5,50,000	6.88	6.88	
Sub-Total Strengthening of Health Service =>				217.72	110.21	
6.1	MAS	1,250	347	0.00	0.00	-
6.2	ASHA	2,000	174	0.00	0.00	-
Sub-Total Community Process =>				0.00	0.00	
Grand Total =>				248.63	127.56	

Approved budget vis-à-vis release of fund for Chandernagore Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
1.3	Planning & Mapping	5,00,000	1	5.00	0.00	-
Sub-Total Planning & Mapping =>				5.00	0.00	
2.3.1	Consultant (Epidemiologist)	37,000	1	0.00	0.00	-
2.3.1	Accounts Manager			0.00	0.00	-
2.3.1	Data Manager			0.00	0.00	-
2.3.1	Computer Assistant			0.00	0.00	-
2.3.1	Data Entry Operator	13,560	1	0.00	0.00	-
2.3.2	Mobility Support	18,000	1	0.00	0.00	-
2.3.3	Office Expenses	2,15,000	1	2.15	2.15	One time expenditure Rs. 2.00 lakh and Rs. 5,000/- per month recurring expenditure for three months
Sub-Total City PMU =>				2.15	2.15	
3.1	Orientation of ULBs	1,00,000	1	1.00	1.00	@ Rs. 1.00 lakh
3.2	Training of ANMs	5,000	17	0.85	0.00	-
3.3	Training of MOs	10,000	6	0.60	0.30	50% of approved amount released
3.5	Orientation of MAS	3,000	92	2.76	2.76	
3.6	Selection and Training of ASHA	3,000	46	1.38	0.00	-
3.7	Other training and orientation	3,000	4	0.12	0.12	Six (03) Senior Nurse and Two (01) Lab. Technician
3	Sub-Total Training & Capacity Building =>			6.71	4.18	

Contd. to P-2.

Approved budget vis-à-vis release of fund for Chandernagore Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
4.1.1	UHND	250	450	1.13	1.13	For 75 AWC, 2 UHND in a month for three months
4.1.2	Special Outreach Camp	5,000	27	1.35	1.35	Three camps per UPHC per month for three months
4.2.1	Salary for ANMs	9,380	17	0.00	0.00	-
4.2.2	Mobility Support	500	17	0.00	0.00	-
4.3.1	Renovation and upgradation of UPHC	10,00,000	3	30.00	10.00	For renovation of existing 01 facility to function as UPHC.
4.3.3.1.1	Salary for Full time MO	40,000	3	0.00	0.00	-
4.3.3.1.1	Salary for Part time MO	24,000	2	0.00	0.00	-
4.3.3.1.2	Staff Nurse	17,220	9	0.00	0.00	-
4.3.3.1.2	Pharmacist	16,860	3	0.00	0.00	-
4.3.3.1.2	Lab. Technician	9,380	3	0.00	0.00	-
4.3.3.1.3	Support Staff (One LDC and one Group D)	14,000	3	0.00	0.00	-
4.3.3.1.5	Office Expenses for UPHCS	13,015	3	0.00	0.00	-
4.3.3.2	Upgradation of Maternity Homes	50,00,000		0.00	0.00	-
4.3.4	United grant for UPHCS	62,500	3	1.88	1.88	For three months
4.3.5	Medicines and consumables for UPHCS	3,12,500	3	9.38	1.87	20% of approved amount released to purchase emergency drug by the ULB for three months
4.4.3	United grant for UCHCS	1,25,000		0.00	0.00	-
4.6	IEC / BCC	1.25	1,50,000	1.88	1.88	
	Sub-Total Strengthening of Health Service =>			45.60	18.11	
6.1	MAS	1,250	92	0.00	0.00	-
6.2	ASHA	2,000	46	0.00	0.00	-
	Sub-Total Community Process =>			0.00	0.00	
	Grand Total =>			59.46	24.44	

Approved budget vis-à-vis release of fund for Durgapur Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
1.3	Planning & Mapping	5,00,000	1	5.00	0.00	-
Sub-Total Planning & Mapping =>				5.00	0.00	
2.3.1	Consultant (Epidemiologist)	37,000	1	0.00	0.00	-
2.3.1	Accounts Manager	23,270	1	0.00	0.00	-
2.3.1	Data Manager			0.00	0.00	-
2.3.1	Computer Assistant			0.00	0.00	-
2.3.1	Data Entry Operator	13,560	1	0.00	0.00	-
2.3.2	Mobility Support	18,000	1	0.00	0.00	-
2.3.3	Office Expenses	5,15,000	1	5.15	5.15	One time expenditure Rs. 5.00 lakh and Rs. 5,000/- per month recurring expenditure for three months
Sub-Total City PMU =>				5.15	5.15	
3.1	Orientation of ULBs	1,00,000	1	1.00	1.00	@ Rs. 1.00 lakh
3.2	Training of ANMs	5,000	57	2.85	0.00	-
3.3	Training of MOs	10,000	20	2.00	1.00	50% of approved amount released
3.5	Orientation of MAS	3,000	312	9.36	9.36	
3.6	Selection and Training of ASHA	3,000	156	4.68	0.00	-
3.7	Other training and orientation	3,000	8	0.24	0.24	Six (06) Senior Nurse and Two (02) Lab. Technician
3	Sub-Total Training & Capacity Building =>			20.13	11.60	

Contd. to P-2.

Approved budget vis-à-vis release of fund for Durgapur Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
4.1.1	UHND	250	696	1.74	1.74	For 116 AWC, 2 UHND in a month for three months
4.1.2	Special Outreach Camp	5,000	99	4.95	4.95	Three camps per UPHC per month for three months
4.2.1	Salary for ANMs	9,380	57	0.00	0.00	-
4.2.2	Mobility Support	500	57	0.00	0.00	-
4.3.1	Renovation and upgradation of UPHC	10,00,000	11	110.00	55.00	50% of approved amount released
4.3.3.1.1	Salary for Full time MO	40,000	11	0.00	0.00	-
4.3.3.1.1	Salary for Part time MO	24,000	8	0.00	0.00	-
4.3.3.1.2	Staff Nurse	17,220	33	0.00	0.00	-
4.3.3.1.2	Pharmacist	16,860	11	0.00	0.00	-
4.3.3.1.2	Lab. Technician	9,380	11	0.00	0.00	-
4.3.3.1.3	Support Staff (One LDC and one Group D)	14,000	11	0.00	0.00	-
4.3.3.1.5	Office Expenses for UPHCS	13,015	11	0.00	0.00	-
4.3.3.2	Upgradation of Maternity Homes	50,00,000	2	50.00	25.00	50% approved in 2013-14 for 02 MHs, out of which 50% released for the present.
4.3.4	United grant for UPHCS	62,500	11	6.88	6.88	For three months
4.3.5	Medicines and consumables for UPHCS	3,12,500	11	34.38	6.87	20% of approved amount released to purchase emergency drug by the ULB for three months
4.4.3	United grant for UCHCS	1,25,000	2	2.50	2.50	For three months
4.6	IEC / BCC	1.25	5,50,000	6.88	6.88	
	Sub-Total Strengthening of Health Service =>			217.33	109.82	
6.1	MAS	1,250	312	0.00	0.00	-
6.2	ASHA	2,000	156	0.00	0.00	-
	Sub-Total Community Process =>			0.00	0.00	
	Grand Total =>			247.60	126.57	

Approved budget vis-à-vis release of fund for Howrah Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
1.3	Planning & Mapping	10,00,000	1	10.00	0.00	-
Sub-Total Planning & Mapping =>				10.00	0.00	
2.3.1	Consultant (Epidemiologist)	37,000	1	0.00	0.00	-
2.3.1	Accounts Manager	23,270	1	0.00	0.00	-
2.3.1	Data Manager	23,270	1	0.00	0.00	-
2.3.1	Computer Assistant	13,560	1	0.00	0.00	-
2.3.1	Data Entry Operator	13,560	1	0.00	0.00	-
2.3.2	Mobility Support	18,000	1	0.00	0.00	-
2.3.3	Office Expenses	5,15,000	1	5.15	5.15	One time expenditure Rs. 5.00 lakh and Rs. 5,000/- per month recurring expenditure for three months
Sub-Total City PMU =>				5.15	5.15	
3.1	Orientation of ULBs	3,00,000	1	3.00	3.00	@ Rs. 3.00 lakh
3.2	Training of ANMs	5,000	107	5.35	0.00	-
3.3	Training of MOs	10,000	22	2.20	1.10	50% of approved amount released
3.5	Orientation of MAS	3,000	422	12.66	12.66	
3.6	Selection and Training of ASHA	3,000	211	6.33	0.00	-
3.7	Other training and orientation	3,000	18	0.54	0.54	Six (15) Senior Nurse and Two (03) Lab. Technician
3	Sub-Total Training & Capacity Building =>			30.08	17.30	

Contd. to P-2.

Approved budget vis-à-vis release of fund for Howrah Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
4.1.1	UHND	250	1,308	3.27	3.27	For 218 AWC, 2 UHND in a month for three months
4.1.2	Special Outreach Camp	5,000	189	9.45	9.45	Three camps per UPHC per month for three months
4.2.1	Salary for ANMs	9,380	107	0.00	0.00	-
4.2.2	Mobility Support	500	107	0.00	0.00	-
4.3.1	Renovation and upgradation of UPHC	10,00,000	21	210.00	55.00	50% of fund released for renovation of 11 existing facilities
4.3.3.1.1	Salary for Full time MO	40,000	21	0.00	0.00	-
4.3.3.1.1	Salary for Part time MO	24,000	18	0.00	0.00	-
4.3.3.1.2	Staff Nurse	17,220	63	0.00	0.00	-
4.3.3.1.2	Pharmacist	16,860	21	0.00	0.00	-
4.3.3.1.2	Lab. Technician	9,380	21	0.00	0.00	-
4.3.3.1.3	Support Staff (One LDC and one Group D)	14,000	21	0.00	0.00	-
4.3.3.1.5	Office Expenses for UPHCS	13,015	21	0.00	0.00	-
4.3.3.2	Upgradation of Maternity Homes	50,00,000		0.00	0.00	-
4.3.4	United grant for UPHCS	62,500	21	13.13	13.13	For three months
4.3.5	Medicines and consumables for UPHCS	3,12,500	21	65.63	13.12	20% of approved amount released to purchase emergency drug by the ULB for three months
4.4.3	United grant for UCHCS	1,25,000	4	5.00	0.00	-
4.6	IEC / BCC	1.25	10,00,000	12.50	12.50	
	Sub-Total Strengthening of Health Service =>			318.97	106.47	
6.1	MAS	1,250	312	0.00	0.00	-
6.2	ASHA	2,000	156	0.00	0.00	-
	Sub-Total Community Process =>			0.00	0.00	
	Grand Total =>			364.20	128.92	

Approved budget vis-à-vis release of fund for Siliguri Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
1.3	Planning & Mapping	5,00,000	1	5.00	0.00	-
Sub-Total Planning & Mapping =>				5.00	0.00	
2.3.1	Consultant (Epidemiologist)	37,000	1	0.00	0.00	-
2.3.1	Accounts Manager	23,270	1	0.00	0.00	-
2.3.1	Data Manager			0.00	0.00	-
2.3.1	Computer Assistant			0.00	0.00	-
2.3.1	Data Entry Operator	13,560	1	0.00	0.00	-
2.3.2	Mobility Support	18,000	1	0.00	0.00	-
2.3.3	Office Expenses	5,15,000	1	5.15	5.15	One time expenditure Rs. 5.00 lakh and Rs. 5,000/- per month recurring expenditure for three months
Sub-Total City PMU =>				5.15	5.15	
3.1	Orientation of ULBs	1,00,000	1	1.00	1.00	@ Rs. 1.00 lakh
3.2	Training of ANMs	5,000	51	2.55	0.00	-
3.3	Training of MOs	10,000	18	1.80	0.90	50% of approved amount released
3.5	Orientation of MAS	3,000	347	10.41	10.41	
3.6	Selection and Training of ASHA	3,000	173	5.19	0.00	-
3.7	Other training and orientation	3,000	15	0.45	0.45	Six (06) Senior Nurse and Two (02) Lab. Technician
3	Sub-Total Training & Capacity Building =>			21.40	12.76	

Contd. to P-2.

Approved budget vis-à-vis release of fund for Siliguri Municipal Corporation under NUHM in FY 2013-14

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (Rs. in Lakh)	Fund Released (Rs. in Lakh)	Remarks
4.1.1	UHND	250	1032	2.58	2.58	For 172 AWC, 2 UHND in a month for three months
4.1.2	Special Outreach Camp	5,000	90	4.50	4.50	Three camps per UPHC per month for three months
4.2.1	Salary for ANMs	9,380	51	0.00	0.00	-
4.2.2	Mobility Support	500	51	0.00	0.00	-
4.3.1	Renovation and upgradation of UPHC	10,00,000	10	100.00	40.00	50% of fund released for renovation of 08 existing facilities
4.3.3.1.1	Salary for Full time MO	40,000	10	0.00	0.00	-
4.3.3.1.1	Salary for Part time MO	24,000	8	0.00	0.00	-
4.3.3.1.2	Staff Nurse	17,220	30	0.00	0.00	-
4.3.3.1.2	Pharmacist	16,860	10	0.00	0.00	-
4.3.3.1.2	Lab. Technician	9,380	10	0.00	0.00	-
4.3.3.1.3	Support Staff (One LDC and one Group D)	14,000	10	0.00	0.00	-
4.3.3.1.5	Office Expenses for UPHCS	13,015	10	0.00	0.00	-
4.3.3.2	Upgradation of Maternity Homes	50,00,000	1	25.00	12.50	50% approved in 2013-14 for 02 MHs, out of which 50% released for the present.
4.3.4	United grant for UPHCS	62,500	10	6.25	6.25	For three months
4.3.5	Medicines and consumables for UPHCS	3,12,500	10	31.25	6.25	20% of approved amount released to purchase emergency drug by the ULB for three months
4.4.3	United grant for UCHCS	1,25,000	2	2.50	2.50	For three months
4.6	IEC / BCC	1.25	5,00,000	6.25	6.25	
Sub-Total Strengthening of Health Service =>				178.33	80.83	
6.1	MAS	1,250	347	0.00	0.00	-
6.2	ASHA	2,000	174	0.00	0.00	-
Sub-Total Community Process =>				0.00	0.00	
Grand Total =>				209.88	98.74	