

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-213/2015 (pt-3)/532

ক্রমিক নং

22.06.2018

তারিখ

From: Finance Officer, SUDA

To: Chairperson

.....Municipality

Sub: Release of further fund to i) 8 ULBs sanctioned in Financial Year 2015-16 & ii) 10 ULBs sanctioned in Financial year 2016-17 for the works under PMAY-HFA (U)

Madam / Sir,

Funds are being released to i) 8 ULBs sanctioned in F.Y-2015-16 mentioned in Annx-A & ii) 10 ULBs sanctioned in F.Y-2016-17 mentioned in Annx-B for construction of dwelling units under PMAY-HFA (U).

The release is also subject to the following conditions:

- The fund should be utilised only for the purpose for PMAY-HFA (U) and for no other purpose.
- Works should be executed strictly as per scheme Guidelines.
- Monthly report of Physical and Financial progress (MPR) should be sent to SUDA in the prescribed format to this office by the 7th of the following month which will be duly authenticated by concerned EE, MED.
- The amount released herein should be kept in the dedicated Bank Account for PMAY maintained by the ULB.
- A subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
- Money receipt in Form 42 may be sent immediately after receipt of the online transfer.

Ran 22.06.18

Finance Officer, SUDA.

-02-

ANNEXURE - A

Proposal of Fund Release to 8 ULBs under Housing For All Scheme against Physical & Financial Status as on 29.05.2018

Financial Year :2015-16 ULBs Sanctioned in Phase-I :70 ULBs Sanctioned in Phase-II :38				ONLINE MIS		FINANCIAL STATUS					Physical Progress	Proposed fund (in Crore)
District	Sl. No.	Name of the ULB	Phase	Total Approved Beneficiaries	Confirmed No. of Beneficiaries	Total Project Cost (DU+ID) (In Crore)	Fund received by ULBs till date (Central+State inc ID) (In Crore)	% of Fund Released	Fund utilization till date (In Crore)	Percent Of Fund Utilization (against fund receipt from SUDA)	Total No. of DUs Grounded	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]
Burdwan	1	Kalna	Phase-II	224	222	8.02	4.41	55%	3.89	88%	169	1.21
Jalpaiguri	2	Dhupguri	Phase-I	1,489	1,489	53.81	37.67	70%	33.26	88%	1,489	5.38
Malda	3	English Bazar	Phase-I	1,143	820	29.63	25.19	85%	20.44	81%	787	2.96
North 24 Parganas	4	Barasat	Phase-II	1,592	1,563	56.49	33.89	60%	29.51	87%	1,537	5.65
North 24 Parganas	5	Basirhat	Phase-II	1,012	979	35.38	23.00	65%	18.37	80%	928	3.54
North 24 Parganas	6	Naihati	Phase-II	1,062	483	17.46	11.35	65%	8.46	75%	308	1.74
South 24 Parganas	7	Budge Budge	Phase-II	500	459	16.59	9.46	57%	7.22	76%	337	2.15
Uttar Dinajpur	8	Raiganj	Phase-I	1,144	1,064	38.45	21.15	55%	19.31	91%	1,064	5.77


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ANNEXURE - B

Proposal of Fund Release to 10 ULBs under Housing For All Scheme against Physical & Financial Status as on 29.05.2018

Financial Year :2016-17 ULBs Sanctioned in Phase -III :28 ULBs Sanctioned in Phase -IV :14				ONLINE MIS		FINANCIAL STATUS					Physical Progress	Proposed fund (in Crore)
District	Sl. No.	Name of the ULB	Phase	Total Approved Beneficiaries	Confirmed No. of Beneficiaries	Total Project Cost [DU+ID] (In Crore)	Fund received by ULBs till date [Central+State inc ID] (In Crore)	% of Fund Released	Fund utilization till date (In Crore)	Percent Of Fund Utilization (against fund receipt from SUDA)	Total No. of DUs Grounded	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]
Coochbehar	1	Mekhliganj	Phase-III	192	192	6.94	5.57	80%	4.92	88%	192	1.14
Coochbehar	2	Tufanganj	Phase-III	730	730	26.38	1.79	7%	1.71	96%	390	3.90
Howrah	3	Uluberia	Phase-IV	5,899	5,899	213.19	19.19	9%	17.41	91%	2,018	9.77
Murshidabad	4	Jangipur	Phase-IV	1,415	1,415	51.14	4.85	9%	4.12	85%	450	6.17
Nadia	5	Ranaghat	Phase-IV	594	594	21.47	5.37	25%	5.37	100%	409	3.69
North 24 Parga	6	Baranagar	Phase-III	203	168	6.07	4.25	70%	3.73	88%	127	2.05
North 24 Parga	7	Gobardanga	Phase-III	1,230	1,230	44.45	8.89	20%	7.69	87%	940	4.97
North 24 Parga	8	Halisahar	Phase-III	1,317	1,317	47.60	9.52	20%	9.32	98%	733	5.33
Paschim Medinipur	9	Kharar	Phase-III	309	309	11.17	4.47	40%	3.92	88%	226	2.50
South 24 Parga	10	Joynagar Mazilpur	Phase-IV	300	300	10.84	2.00	18%	1.73	86%	160	2.68


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Sl. No	Name of the ULBs	Amt. In Rs.	Name of the Bank	Branch Name	Account No.	IFS Code
1	Kalna Municipality	1,21,00,000	United Bank of India	Kalna	0207010408622	UTBI0KNA255
2	Dhupguri Municipality	5,38,00,000	Bandhan Bank Ltd.	Dhupguri	50160006042050	BDBL0001351
3	English Bazar Municipality	2,96,00,000	Axis Bank Ltd.	Malda	916010005282338	UTIB0000389
4	Barasat Municipality	5,65,00,000	ICICI Bank	Barasat	082401001786	ICIC0000824
5	Basirhat Municipality	3,54,00,000	Bank of Baroda	Basirhat	34860100010737	BARB0BASIRH
6	Naihati Municipality	1,74,00,000	Bandhan Bank Ltd.	Naihati	50160001416854	BDBL0001494
7	Budge Budge Municipality	2,15,00,000	ICICI Bank Ltd.	Budge Budge	128301000443	ICIC0001283
8	Raiganj Municipality	5,77,00,000	State Bank of India	Raiganj Main	35564528075	SBIN0000162

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Sl. No	Name of the ULBs	Amt. In Rs.	Name of the Bank	Branch Name	Account No.	IFS Code
1	Mekliganj Municipality	1,14,00,000	Canara Bank	Mekhliganj	4099101001601	CNRB0004099
2	Tufanganj Municipality	3,90,00,000	Bandhan Bank Ltd.	Tufanganj	50160001070403	BDBL0001327
3	Uluberia Municipality	9,77,00,000	Axis Bank Ltd.	Uluberia	915010044608282	UTIB0002617
4	Jangipur Municipality	6,17,00,000	United Bank of India	Jangipur	1584010216609	UTBI0JNPF69
5	Ranaghat Municipality	3,69,00,000	Oriental Bank of Commerce	Ranaghat	17972191026056	ORBC0101797
6	Baranagar Municipality	2,05,00,000	Axis Bank Ltd.	Dunlop	915010060305488	UTIB0000236
7	Gobordanga Municipality	4,97,00,000	HDFC Bank Ltd.	Gobardanga	50200016820841	HDFC0004023
8	Halisahar Municipality	5,33,00,000	Punjab National Bank	Halisahar Municipality	4836000100086998	PUNB0483600
9	Kharar Municipality	2,50,00,000	State Bank of India	Kharar	35548513078	SBIN0006700
10	Joynagar Mozilpur Municipality	2,68,00,000	Axis Bank Ltd.	Joynagar Mozilpur	916010002088232	UTIB0001792


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Memo No. SUDA-213/2015(pt-3)/ 532(1)(4)

Date: 22.06.2018

Copy forwarded for kind information of:

1. Principal Secretary, UD&MA Department, Govt. of West Bengal
2. Joint Secretary, UD & MA Department, GoWB & Additional Mission Director (H)
3. Director, SUDA & State Mission Director, PMAY-HFA (U).
4. Cashier, SUDA.


Finance Officer, SUDA.