

ক্রমিক নংSUDA-414/2008(Pt.III)/ 983

তারিখ13.07.2016.....

MEMORANDUM**CONTINGENCY TOWARDS ADMINISTRATIVE EXPENSES FOR
IMPLEMENTATION OF NSAP**

Fund is hereby released electronically in favour of Municipalities / N.A.A. / Corporations as contingency towards administrative expenses for implementation of NSAP which may be incurred on the following activities-

1. Information, Education and Communication – awareness generation activities viz. preparation and dissemination of IEC material, community mobilization, use of media, printing of application forms of schemes under NSAP, Household contact campaigns, process of Aadhaar seeding, other important document collection.
 2. Honorarium @Rs.5/- per beneficiary to the field functionary for recognition / verification / collection of useful documents from the NSAP beneficiaries.
 3. Training of Nodal Officers, Officials of PRIs viz. Training need assessment, Development of training modules and materials, organization of training programmes, current impact assessment of trainings, exposure visits, use of distance education method.
 4. Quality supervision viz. monitoring, annual verification, conducting evaluation study & impact assessment study, social audit.
 5. Setting up of grievance redressal system viz. helplines at ULB level.
 6. Management Information System viz. collection of data, electronic processing, report generation, transmission.
 7. Operation expenses viz. expenses on Bank/Post Office charges, charges relating to business correspondence by Bank, use of common service center.
 8. Operation expenses viz. expenses on Bank/Post Office charges, charges relating to business correspondence by Bank, use of common service center.
 9. Stationery related to computational process/MIS.
 10. One time augmentation of computational facilities at the ULB level and one time expenses for almirah for record-keeping and functional furniture.
- ✓ **The Money Receipt in Form 42** may kindly be sent immediately after receiving the fund through electronic transfer.
 - ✓ **Utilisation Certificate of the funds since received from SUDA** may please be sent to this office in GFR-19A positively.

Wangula 13/7/16
Additional Director
& Financial Adviser, SUDA

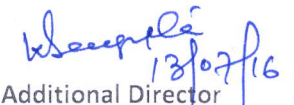
*MMU
13/7/16*


দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Sl. No.	ULBs Name	Total Fund Received during the Financial Year	Total Expenditure during the Financial Year	Percentage of Fund Utilized as on	Fund hereby released as "Contingencies" on the basis of additional requirement as claimed by the ULBs	Memo no. & Dated	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	
1	TAMRALIPTA	362969	362850	99.97	450700	NIL	14-06-16
2	DANKUNI	106102	106102	100.00	372035	0323/DKM/2016-17	08-06-16
3	BUDGE BUDGE	132027	132027	100.00	529540	437	06-06-16
4	BARANAGAR	49000	49000	100.00	291830	52	09-05-16
5	ASOKENAGAR KALYANGARH	271533	271533	100.00	785500	An amount of Rs. 21,250/- has been released in the last allotment, so the rest amount Rs.7,85,500 is hereby released	
6	RAMJIBANPUR	184000	184000	100.00	105000	110/R/M/2016-17	14-05-16
7	RAJPUR SONARPUR	328414	328414	100.00	475000	322/NULM/RSM/16	03-06-16
8	HARINGHATA	175000	175000	100.00	220365	366/HM/16	31-05-16


 Additional Director
 & Financial Adviser, SUDA



SUDA-414/2008(Pt.III)/ 983/1(13)

13.07.2016

Copy for information to:

1. The Chairman / Mayor / Municipal Commissioner / Administrator, Ashoknagar Kalyangarh / Baranagar / Budge Budge / Dankuni / Haringhata / Rajpur Sonarpur / Ramjibonpur / Tamralipta Municipality / Municipal Corporation / NAA. He / She is requested to verify the respective Bank Account of the ULB in respect of IGNOAPS that the sanctioned amount has duly been credited. In case of any discrepancy, He / She is requested to report the same immediately to SUDA.
2. P.S. to Pr. Secretary, M.A. Dept., Govt. of West Bengal;
3. Joint Secretary, M.A. Dept., Govt. of West Bengal;
4. Joint Secretary, P & RD Dept., Govt. of West Bengal;
5. Director of Local Bodies;
6. Computer Programmer, SUDA

Wcepted
13/07/16
Additional Director
& Financial Adviser, SUDA

MUMU
13/7/16