

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ

“ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

SUDA-414/2008(Pt.III)/ ৪৫০

03.06.2016

ক্রমিক নং

তারিখ

MEMORANDUM**CONTINGENCY TOWARDS ADMINISTRATIVE EXPENSES FOR IMPLEMENTATION OF NSAP**

Fund is hereby released electronically in favour of Municipalities / N.A.A. / Corporations as contingency towards administrative expenses for implementation of NSAP which may be incurred on the following activities-

1. Information, Education and Communication – awareness generation activities viz. preparation and dissemination of IEC material, community mobilization, use of media, printing of application forms of schemes under NSAP, Household contact campaigns, process of AAdhaar seeding, other important document collection.
 2. Honorarium @Rs.5/- per beneficiary to the field functionary for recognition / verification / collection of useful documents from the NSAP beneficiaries.
 3. Training of Nodal Officers, Officials of PRIs viz. Training need assessment, Development of training modules and materials, organization of training programmes, current impact assessment of trainings, exposure visits, use of distance education method.
 4. Quality supervision viz. monitoring, annual verification, conducting evaluation study & impact assessment study, social audit.
 5. Setting up of grievance redressal system viz. helplines at ULB level.
 6. Management Information System viz. collection of data, electronic processing, report generation, transmission.
 7. Operation expenses viz. expenses on Bank/Post Office charges, charges relating to business correspondence by Bank, use of common service center.
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 9. Stationery related to computational process/MIS.
 10. One time augmentation of computational facilities at the ULB level and one time expenses for almirah for record-keeping and functional furniture.
- ✓ **The Money Receipt in Form 42** may kindly be sent immediately after receiving the fund through electronic transfer.
- ✓ **Utilisation Certificate of the funds since received from SUDA** may please be sent to this office in GFR-19A positively.

Accepted 03/06/16.

**Additional Director
& Financial Adviser, SUDA**

*MKNV
3/6/16*

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Sl. No.	ULBs Name	Total Fund Received during the Financial Year	Total Expenditure during the Financial Year	Percentage of Fund Utilized as on	Fund hereby released as "Contingencies" on the basis of additional Requirement as claimed by the ULBs	Memo no. & Dated	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	
1	BHATPARA	296415	296415	100.00	300000	I-27/DR-1/6041	31-03-16
2	SERAMPORE	201055	100835	50.15	481520	2064/A-96	01-03-16
3	DAINHAT	79092	79092	100.00	105000	J.M.M/NSAP/413	26-11-15
4	BARANAGAR	49000	49000	100.00	291830	52	09-05-16
5	JOYNAGAR MAJILPUR	109626	109626	100.00	417350	JMM/NSAP/17	11-04-16
6	BANKURA	496881	496881	100.00	672695	271/BM/2016-17	13-05-16
7	NORTH DUMDUM	313140	313140	100.00	977420	NDDM/NSAP/1399	07-05-16
8	JANGIPUR	279872	277238	99.06	220000	NIL	26/02/20016
9	BAIDYABATI	111088	111054	99.97	457255	NIL	26-02-16
10	GHATAL	263556	263548	100.00	427040	179	01-03-16
11	HABRA	454594	432594	95.16	230100	338/P.M/GENL-VIII/16	23-02-16
12	HALDIA	238809	238770	99.98	272000	HM/139/RELIEF/2016	05-05-16
13	BARASAT	262785	243495	92.66	580000	NIL	02-05-16
14	KHARDAH	91236	91236	100.00	421650	KDH(M)/68/16	10-05-16
15	DUBRAJPUR	192928	192928	100.00	67584	883/DM/2016	13-05-16
16	ASOKENAGAR KALYANGARH	271533	271533	100.00	21250	NIL	NIL
17	BHADRESWAR	72518	72518	100.00	195500	425	16-01-16
18	TUFANGANJ	600355	498455	83.03	450000	581	12-05-16
19	JHARGRAM	122147	122447	100.25	123000	861/IG-25	29-04-16
20	HOOGHLY CHINSURAH	198290	148380	74.83	613520	2017/NULM	06-05-16
21	RAGHUNATHPUR	182000	182000	100.00	318875	NIL	03-05-16


 Additional Director
 & Financial Adviser, SUDA


 3/6/16



SUDA-414/2008(Pt.III)/ 800/1 (30)

03.06.2016

Copy for information to:

1. The Chairman / Mayor / Municipal Commissioner / Administrator, Bhatpara / Serampore / Dainhat / Baranagar / Joynagar Mozilpur / Bankura / North Dum Dum / Janngipur / Baidyabati / Ghatal / Habra / Haldia / Barasat / Khardah / Dubrajpur / Ashokenagar Kalyangarh / Bhadreswar / Tufangannj / Jhargram / Hooghly Chinsuraj / Raghunathpur Municipality / Municipal Corporation / NAA. He / She is requested to verify the respective Bank Account of the ULB in respect of IGNOAPS that the sanctioned amount has duly been credited. In case of any discrepancy, He / She is requested to report the same immediately to SUDA.
2. P.S. to Pr. Secretary, M.A. Dept., Govt. of West Bengal;
3. Joint Secretary, M.A. Dept., Govt. of West Bengal;
4. Joint Secretary, P & RD Dept., Govt. of West Bengal;
5. Director of Local Bodies;
6. Computer Programmer, SUDA

Accepted 03/06/16.
Additional Director
& Financial Adviser, SUDA

MKNJ
31/6/16