

**SUDA-Health/452/12/375(43)**

**26.03.2013**

**From : Director, SUDA**

**To : The Chairman**

**..... Municipality**

**Sub. : Release of fund for procurement of requisite Furniture  
under Urban RCH Programme.**

**Sir / Madam,**

Enclosed kindly find herewith communication of Department of Municipal Affairs bearing no. 453(Sanction)/MA/P/C-10/1G-4/2012 dt. 21.03.2013 releasing fund for procurement of requisite furniture under Urban RCH Programme.

ULB-wise required no. of furniture as well as item-wise specification are also enclosed herewith.

Statement of Expenditure (SOE) and Utilization Certificate (UC) may please be sent within April, 2013 on this component released in your favour is utilized.

**Enclo. : As stated.**

Yours faithfully,



**Director, SUDA**

**SUDA-Health/452/12/375(43)/1(1)**

**CC**

**Shri B.C. Patra, Jt. Secretary, Department of Municipal Affairs wrt his  
memo no. 276/MA/C-10/3S-36/2012(Pt. I) dt. 21.03.2013.**

**Dt. .. 26.03.2013**



**Director, SUDA**

## URBAN RCH Programme

### List of Furniture per UHC along with Specification & Unit Rate :

Sl. No.	Item	Specification	Unit Rate (Rs.)
1	Patient Examination table	Adjustable folding arrangement at head side 1800 x 600 x 750 mm.	3600.00
	Folding Foam Coir Mattress for Examination Table with Rexine cover	Coir size : 1" Foam size : 1"	
	Pillow Foam with cover	Pillow Size - 61 cm. x 41 cm.	
2	Steps for Patient use	Built of tubular steel 25 mm x 2.65 mm welded joints, white enamelled legs, top 1.00 mm galv. Iron aluminum painted. Mounted on four stump feet. Height of top 450 mm width 500 mm.	1100.00
3	Table (Steel)	Size : 36" (L) x 24" (W) x 27" (H) or 48" (L) x 24" (W) x 30" (H) with 3 drawers on the right side having automatic locking device, s.s keys in duplicate. Foot rest structure with 1" Dia x 18 SWG steel square Tubular Frame and body will made out of 20 SWG steel CRC sheet fitted with 3/4" thick pre-laminated board at the top & having PVC shoes provided at the bottom of each leg., finished with anticorrosive treatment by process of hot bath phosphate coating in 7 tank process at 125 degree centigrade , oven baked stove enamel paint. Drawer shelf made of CRC size 13" (B) x 18" (L) x 19" (D) having three drawers each of size 5" (H) x 15" (D) x 12" ( B).	1900.00
4	Table for Immunization	Size : 36" (L) x 24" (W) x 27" (H) or 48" (L) x 24" (W) x 30" (H). Foot rest structure with 1" Dia x 18 SWG steel square Tubular Frame and body will made out of 20 SWG steel CRC sheet fitted with 3/4" thick pre-laminated board at the top & having PVC shoes provided at the bottom of each leg., finished with anticorrosive treatment by process of hot bath phosphate coating in 7 tank process at 125 degree centigrade , oven baked stove enamel paint.	1500.00
5	Chairs	Moulded chair without arms, size - 540 mm x 540 mm x 770 mm . made of good quality synthesis of polypropylene with co-polymer, colour - white / red / blue.	400.00

Contd.

Sl. No.	Item	Specification	Unit Rate (Rs.)
6	Steel Almirah without locker	1980 X 910 X 480 mm with four adjustable shelves and a pair of hinged door and handle with internal locking arrangement. Built of CRCA sheet (prime quality steel from SAIL or equivalent) in door, top, bottom, sides and legs with 1.00 mm thickness. Back and shelves 0.9 mm thickness sheet. Almirah should rest on two support of 15 cm pedestal almost covering the entire depth of Almirah. It should be fitted with a lock of 6 levers with three way bolting device of ISI standard. Steel pre-treatment to be done by seven tank process of degreasing. De-rusting ( Sulphuric Acid), Phosphating ( Iron - Phosphate ), Passivation ( Chromic Acid ) , Drying etc. Painting- primer- stoving primer, as a protecting layer, with inside finish. Alkyd paint and external finish - Alkyd - Amino paint, Automatic dripless finish. Surface should be smooth. Uniform and scratch resistant throughout. Backed at a specified temp. in an oven heated uniformly. The finish shall be free from all visible defects and shall not chip when tapped lightly with a dull pointed instrument. All test for requirement of finish shall conform to ISI specifications. Colour - T.A Grey.	8000.00
7	Bench for waiting area	Good quality.	2500.00
8	Revolving Stool Steel	Operation stool revolving ( to raise and lower ) made of 25 mm O.D x 2.65 tubular steel legs, welded joints , white enamelled with 3 mm dia. Spinal screw with full thread socket and 1.6 mm brass nickel plated or stainless steel perforated set - range 462.5 mm to 687.5 mm.	650.00
9	Screen Partition in 3 folds with 2 sets of curtain	Built of 20 mm OD x 2.03 mm tubular steel, three fold, the large being 1200 mm wide and the narrow folds each 600 mm wide. Height 1650 mm. Mounted on six castors of 2" dia, Colour - Sky blue. Curtain - Cloth thick width in running meters - 120 cm. Sea green colour. Count of yarn (a) Warp - 2/15 Tex; (b) Weft - 30 Tex. Thread / DM / inch - (a) Ends - 176/44; (b) Picks - 192/48.	4000.00
10	Buckets	Good quality plastic. 30 ltr. Capacity.	150.00
11	Mugs	Good quality plastic. Capacity : 1 ltr.	15.00
12	Water Jug with handle	SS, capacity 2 ltr.	160.00
13	Dust bin with lid	Good quality plastic, without handle, capacity 20 ltr., Paddle operator	250.00
14	Rubber / plastic sheet	Good quality	130.00
15	Drum with tap for storing water	GI, with lid, capacity : 30 ltr.	600.00
16	Waste disposal twin bucket for hypochlorite solution / bleach	Puncture proof container	150.00



Director, SUDA

**Urban RCH**  
**ULB-wise Requirement of Furniture for UHCs**

Sl. No.	Name of Municipality	Required No. of Furniture (Sl. No.)															
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Dist. : Burdwan</b>																	
1	Burdwan	2	1	2	5	3	3	5	5	8	7	9	-	3	10	5	8
<b>Dist. : Dakshin Dinajpur</b>																	
2	Balurghat	-	-	-	-	3	-	-	-	4	4	4	-	4	1	5	5
<b>Dist. : Darjeeling</b>																	
3	Darjeeling	4	4	4	-	8	-	4	-	-	8	8	4	4	4	4	4
<b>Dist. : Hooghly</b>																	
4	Baidyabati	3	4	1	6	3	1	5	4	4	7	8	2	3	4	4	4
5	Bansberia	-	-	-	3	2	1	1	7	2	3	6	1	3	3	3	2
6	Bhadreswar	-	-	-	4	3	-	1	6	2	3	5	1	4	2	4	-
7	Dankuni	3	3	3	3	9	3	3	9	3	6	6	3	3	3	3	3
8	Hooghly Chinsurah	3	5	1	6	7	2	5	13	6	7	8	3	5	6	6	5
9	Konnagar	2	2	-	2	-	-	-	4	2	1	2	1	1	2	2	1
10	Rishra	4	4	-	4	4	2	1	12	4	6	6	3	4	4	4	4
11	Serampore	2	1	-	7	-	-	3	14	5	8	11	6	6	7	7	6
12	Uttarpara Kotrung	4	5	-	5	-	1	1	10	4	6	9	2	3	5	5	-
<b>Dist. : Howrah</b>																	
13	Bally	9	9		9	-	-	9	9	9	18	18	9	9	9	9	-
14	Uluberia	1	1		2	-	-	-	3	6	4	9	1	1	7	7	7
<b>Dist. : Jalpaiguri</b>																	
15	Alipurduar	-	-	-	-	-	-	2	-	2	-	2	-	-	2	2	1
16	Jalpaiguri	-	-	-	3	-	-	3	4	-	2	5	1	1	3	3	2
<b>Dist. : Malda</b>																	
17	English Bazar	2	5	2	4	12	3	3	12	3	10	9	3	5	5	5	5
<b>Dist.: Medinipur (West)</b>																	
18	Kharagpur	3	1	1	7	3		7	3	2	9	11	6	7	7	7	7

Sl. No.	Name of Municipality	Required No. of Furniture (Sl. No.)															
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Dist. : Nadia</b>																	
19	Gayeshpur	2	2		2	-	-	-	-	2	-	-	-	-	2	2	2
20	Kalyani	2	2	3	2	6	2	2	9	2	2	2	2	2	1	1	2
<b>Dist. : North 24 Parganas</b>																	
21	Baranagar	8	8	8	8	16	6	15	8	8	16	16	8	8	-	8	8
22	Barasat	-	-	-	-	8	-	-	16	-	-	-	-	-	8	-	-
23	Barrackpore	5	5	-	5	-	-	5	15	5	5	5	5	-	5	5	5
24	Bhatpara	3	3	-	11	1	1	2	14	8	16	21	8	9	10	12	15
25	Dum Dum	1	1	-	-	-	-	-	-	2	-	1	-	1	3	3	1
26	Garulia	-	1	-	-	6	-	-	6	2	5	3	2	-	1	3	2
27	Halisahar	4	4	-	4	4	-	-	8	4	4	8	4	4	4	4	4
28	Kamarhati	2	-	-	2	-	-	-	2	-	-	5	1	1	2	7	-
29	Kanchrapara	-	2	-	2	-	-	1	6	2	4	2	-	2	-	1	4
30	Khardah	2	1	1	2	-	1	-	4	-	-	-	1	2	2	3	3
31	Naihati	1	-	-	6	2	-	1	9	3	8	11	7	7	7	7	7
32	New Barrackpore	1	1	-	-	-	-	-	-	1	2	5	1	-	3	3	3
33	North Dum Dum	4	-	-	7	1	1	4	12	5	11	12	-	6	7	5	7
34	Panihati	9	8	6	8	12	1	7	28	10	17	19	8	9	11	12	12
35	Rajarhat Gopalpur	8	8	2	8	16	4	7	23	8	12	9	4	9	9	9	9
36	South Dum Dum	-	-	-	13	36	-	-	-	-	13	13	-	-	-	13	13
37	Titagarh	1	-	1	2	3	1	1	2	1	4	4	1	1	2	3	1
<b>Dist. : South 24 Parganas</b>																	
38	Baruipur	1	1	1	1	3	1	1	3	1	2	2	1	1	1	1	1
39	Budge Budge	1	-	-	3	-	-	2	6	1	3	6	3	2	3	3	3
40	Maheshtala	13	12	2	13	8	1	6	39	13	14	23	5	13	13	13	13
41	Pujali	-	-	-	1	-	-	-	1	-	-	1	-	1	1	1	1
42	Rajpur Sonarpur	11	11	6	11	18	6	7	33	11	11	22	11	11	11	11	11
<b>Dist. : Uttar Dinajpur</b>																	
43	Raiganj	5	5	2	2	-	4	5	14	6	7	9	5	3	6	6	6

  
Director, SUDA

Government of West Bengal  
Department of Municipal Affairs  
Writers' Buildings, Kolkata - 700 001

FA  
Po (H)  
21/3/13

No. 453 (Sanction)/MA/P/C-10/IG-4/2012

2496  
21 MAR 2013

Dated, Kolkata, the 21<sup>st</sup> day of March, 2013.

**Subject : Sanction Order for Grants-in-aid for procurement of furniture for Urban RCH Programme under Basic Minimum Services Programme.**

1.	Sanctioning Authority	Secretary, Municipal Affairs Department	
2.	Name of the Grantee Institution	: List enclosed [Name of the Grantee Institution at Column-3 of the enclosed Statement]	
3.	Address of the Grantee Institution	: List enclosed [Address of the Grantee Institution at Column-3 of the enclosed Statement]	
4.	Category of Grantee Institution and Category No.	: Municipalities, [ 2.(ii) ]	
5.	Amount Sanctioned (both in figure and words)	: Rs.29,64,300/- (Rupees twenty nine lakh sixty four thousand three hundred only)	
6.	Name of the DDO (by designation)	: List enclosed [Name of the D.D.O. at Column-1 of the enclosed Statement]	
7.	Department Code	: MA	
8.	Name of the Treasury/ Pay and Accounts Office	: List enclosed [Name of the Treasury at Column-4 of the enclosed Statement]	
9.	Nature of Grant		
	a) Recurring or Non-recurring ( R or N )	: N	
	b) Capital or Revenue ( C or R )	: R	
	(-Detail Head-35-) ( Detail Head 31 )	: 31	
10.	Condition of Grant Utilisation Certificate required ( Yes or No )	Yes [ The Utilisation Certificate in terms of S.R. 330A of the Treasury Rules, West Bengal, Volume-I are to be furnished by the concerned Grantee Institutions to the Principal Accountant General (A&E), West Bengal with copy endorsed to this Department and the concerned District Magistrates. ]	
11.	Category of Grant	: Other Grants (02)	
12.	Purpose of Grant ( Required only in case where category of Grant Purpose is 'Other' )	: Not Applicable	
13.	An amount of Rs.29,64,300/- (Rupees twenty nine lakh sixty four thousand three hundred only) is hereby allotted in favour of the District Magistrates as per Column-1 of the enclosed statement from the head of account "2217-Urban Development-05-Other Urban Development Schemes-192-Assistance to Municipalities/ Municipal Councils- SP-State Plan(Annual Plan and XI/XIIth Plan)- 007-Grants to Municipalities for ongoing schemes of erstwhile BMS programmes-V-Voted-31-Grants-in-aid-GENERAL-02-Other Grants" from the budget provision of the financial year, 2012-2013 under Demand No.39(MA) and payable to Grantee Institution by transfer credit.		
14.	Heads of Account Code	2217-05-192-SP-007-31-02-V	Rs.29,64,300/-
15.	Name of the Scheme	: Basic Minimum Services Programme	
16.	The amount will be drawn in T.R. Form No.	: T.R. Form No. 31	
17.	The sanctioned amount will be payable to ..... (Name of Grantee Institution) by Transfer Credit to the Head of Account ..... of the LF/PL/Deposit Account of the Grantee Institution. (Applicable only in case of Transfer Credit Bill)	: Not Applicable	
18.	Any other information	The fund is sanctioned for procurement of furniture for Urban RCH Programme in 43 Nos. of Municipalities as detailed in the enclosed statement under Basic Minimum Services Programme in reference to the proposal sent by State Urban Development Agency(SUDA) vide letter No.SUDA-Health/452/12/339 dated 21.02.2013. The concerned Municipalities will procure the furniture in accordance with the further necessary instruction from SUDA.	
19.	This order issues in exercise of the powers delegated under Finance Department Memo. No.1700-F.B. dated 31.12.2012 and with the concurrence of the Finance Department vide their U.O. No.Gr.'N'0673 dated 02.08.2011 read with U.O. No. Gr.'R'59 dated 04.08.2010.		
20.	Total released amount is within 75% of Budget Provision of the above mentioned head of account during 2012-2013.		
21.	The Principal Accountant Generals, West Bengal & the Treasury Officers concerned and others concerned are being informed.		

No. 453 (Sanction)/1/MA/P/C-10/1G-4/2012

Dated, Kolkata, the 21<sup>st</sup> day of March, 2013.

Copy, with a copy of the statement, forwarded to the Principal Accountant General (A&E), West Bengal, Treasury Buildings, Kolkata-700 001 - for information and necessary action.

2. The information as required under para-5 of the Finance Department Memo No. 4214-F dated the 13<sup>th</sup> day of November, 1968 is given below: -

Head of Account	Appropriation under the Head involved	Progressive total of expenditure during the year including expenditure now sanctioned	Balance
2217-05-192-SP-007-31-02-V	Rs.36,17,00,000/-	Rs.21,70,56,952/-	Rs.14,46,43,048/-


  
Joint Secretary to the Government of West Bengal

No. 453 (Sanction)/2(110)/MA/P/C-10/1G-4/2012

Dated, Kolkata, the 21<sup>st</sup> day of March, 2013.

Copy, with a copy of the statement, forwarded for information and necessary action to the:-

- 1) Principal Accountant General (Audit), West Bengal, Treasury Buildings, Kolkata-700 001.
- 2) Finance (Gr. 'R'/'N') Department of this Government.
- 3) District Magistrate, Burdwan/ Dakshin Dinajpur/ Darjeeling/ Hooghly/ Howrah/ Jalpaiguri/ Malda/ Medinipur(West)/ Nadia/ North 24 Parganas/ South 24 Parganas/ Uttar Dinajpur,  
P.O. .... Dist. ....
- 4) Director, State Urban Development Agency, ILGUS Bhavan, H.C. Block, Sector -III, Salt Lake, Kolkata-700 106.
- 5) Director of Local Bodies, West Bengal, Purta Bhavan, Salt Lake, Kolkata-700 091.
- 6) Treasury Officer, ..... Treasury,  
P.O. ...., District. ....
- 7) Examiner of Local Accounts, West Bengal, CGO Complex, DF-Block, Sector-I, Salt Lake, Kolkata -700 064.
- 8) Chairman, ..... Municipality,  
P.O. ...., District. ....
- 9) P.S. to the Minister-in-Charge of this Department.
- 10) Pr.S. to the Secretary of this Department.
- 11) P.A. to the Joint Secretary (BCP) of this Department.
- 12) Shri Kamal Saha, UDA, Cell-10, of this Department.
- 13) Shri Prasenjit Sengupta, Computer Assistant of this Department.
- 14) Guard file of Cell - 10 of this Department.

  
Joint Secretary to the Government of West Bengal

**STATEMENT**

[ Enclosure to G.O. No. 453 (Sanction)/MA/P/C-10/IG-4/2012

Dated, Kolkata, the 21st day of March, 2013. ]

Name of the D.D.O.	Sl. No.	Name and Address of the Grantee Institution	Name of the Treasury	Amount Sanctioned (Rs. in lakh)
(1)	(2)	(3)	(4)	(5)
District Magistrate, Burdwan	1	Burdwan Municipality, P.O. & Dist. Burdwan	Burdwan Treasury	1.052
District Magistrate, Dakshin Dinajpur	2	Balurghat Municipality, P.O. - Balurghat, Dist- Dakshin Dinajpur	Balurghat Treasury	0.233
District Magistrate, Darjeeling	3	Darjeeling Municipality, P.O. & Dist. - Darjeeling	Darjeeling Treasury	0.482
District Magistrate, Hooghly	4	Baidyabati Municipality, P.O. - Seoraphuli, Dist. - Hooghly	Serampore Treasury	0.742
	5	Bansberia Municipality, P.O. - Bansberia, Dist. - Hooghly	Hooghly Treasury	0.339
	6	Bhadreswar Municipality, P.O. - Bhadreswar, Dist. - Hooghly	Chandannagore Treasury	0.270
	7	Dankuni Municipality, P.O. - Dankuni, Dist- Hooghly	Serampore Treasury	0.837
	8	Hooghly-Chinsurah Municipality, P.O.& Dist- Hooghly	Hooghly Treasury	1.021
	9	Konnagar Municipality, P.O - Konnagar, Dist- Hooghly	Serampore Treasury	0.262
	10	Rishra Municipality, P.O. - Rishra, Dist- Hooghly	Serampore Treasury	0.768
	11	Serampore Municipality, P.O. - Serampore, Dist- Hooghly	Serampore Treasury	0.689
	12	Uttarpara-Kotrong Municipality, P.O.- Uttarpara, Dist- Hooghly	Serampore Treasury	0.688
	District Magistrate, Howrah	13	Bally Municipality, P.O.- Bally, Dist- Howrah	Howrah Treasury
14		Uluberia Municipality, P.O.- Uluberia, Dist- Howrah	Uluberia Treasury	0.446
District Magistrate, Jalpaiguri	15	Alipurduar Municipality, P.O.- Alipurduar Court, Dist- Jalpaiguri	Alipurduar Treasury	0.157
	16	Jalpaiguri Municipality, P.O.& Dist- Jalpaiguri	Jalpaiguri Treasury	0.194
District Magistrate, Malda	17	Englishbazar Municipality, P.O.& Dist- Malda	Malda Treasury	0.890
District Magistrate, Medinipur(West)	18	Kharagpur Municipality, P.O.- Kharagpur, Dist- Medinipur(West)	Kharagpur Treasury	0.670
District Magistrate, Nadia	19	Gayespur Municipality, P.O.- Kataganj, Dist- Nadia	Kalyani Treasury	0.232
	20	Kalyani Municipality, P.O.- Kalyani, Dist- Nadia	Kalyani Treasury	0.581
District Magistrate, North 24 Parganas	21	Baranagar Municipality, P.O.-Baranagar, Dist- North 24 Parganas	Barrackpore Treasury	2.058
	22	Barasat Municipality, P.O.- Barasat, Dist- North 24 Parganas	Barasat Treasury	0.188
	23	Barrackpore Municipality, P.O.- Talpukur, Dist- North 24 Parganas	Barrackpore Treasury	0.819
	24	Bhatpara Municipality, P.O.- Bhatpara, Dist- North 24 Parganas	Barrackpore Treasury	1.073
	25	Dum Dum Municipality, P.O.- Dum Dum, Dist- North 24 Parganas	Barrackpore Treasury	0.169
	26	Garulia Municipality, P.O.- Garulia, Dist- North 24 Parganas	Barrackpore Treasury	0.193
	27	Halisahar Municipality, P.O.- Halisahar, Dist- North 24 Parganas	Barrackpore Treasury	0.556

Contd ..... P/2

*[Handwritten Signature]*



Name of the D.D.O.	Sl. No.	Name and Address of the Grantee Institution	Name of the Treasury	Amount Sanctioned (Rs. in lakh)
(1)	(2)	(3)	(4)	(5)
District Magistrate, North 24 Parganas	28	Kamarhati Municipality, P.O.- Belgharia, Dist- North 24 Parganas	Barrackpore Treasury	0.175
	29	Kanchrapara Municipality, P.O.- Kanchrapara, Dist- North 24 Parganas	Barrackpore Treasury	0.220
	30	Khardah Municipality, P.O.- Khardah, Dist- North 24 Parganas	Barrackpore Treasury	0.280
	31	Naihati Municipality, P.O.- Naihati, Dist- North 24 Parganas	Barrackpore Treasury	0.480
	32	New Barrackpore Municipality, P.O. New Barrackpore, Dist. North 24 Parganas	Barrackpore Treasury	0.134
	33	North Dum Dum Municipality, P.O.- Birati, Dist- North 24 Parganas	Barasat Treasury	0.830
	34	Panihati Municipality, P.O.- Panihati, Dist- North 24 Parganas	Barrackpore Treasury	1.756
	35	Rajarhat Gopalpur Municipality, P.O.- Rajarhat, Dist- North 24 Parganas	Barasat Treasury	1.737
	36	South Dum Dum Municipality, P.O.- Motijheel, Dist- North 24 Parganas	Barrackpore Treasury	0.458
	37	Titagarh Municipality, P.O.- Titagarh, Dist- North 24 Parganas	Barrackpore Treasury	0.298
District Magistrate, South 24 Parganas	38	Baruipur Municipality, P.O.- Baruipur, Dist- South 24 Parganas	Baruipur Treasury	0.279
	39	Budge Budge Municipality, P.O.- Budge Budge, Dist- South 24 Parganas	Alipore Treasury	0.267
	40	Maheshtala Municipality, P.O.- Maheshtala, Dist- South 24 Parganas	Alipore Treasury	2.115
	41	Pujali Municipality, P.O.- Kalipur, Dist- South 24 Parganas	Alipore Treasury	0.038
	42	Rajpur Sonarpur Municipality, P.O.- Harinavi, Dist- South 24 Parganas	Baruipur Treasury	2.396
District Magistrate, Uttar Dinajpur	43	Raiganj Municipality, P.O.- Raiganj, Dist- Uttar Dinajpur	Raiganj Treasury	1.190
<b>Total</b>				<b>20.643</b>

( Rupees twenty nine lakh sixty four thousand three hundred only)

  
Joint Secretary