

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-22/2015 (PA) 1382

তারিখ 29.08.2016

From: Director, SUDA
 & State Mission Director, SBM

To: Commissioner/Executive Officer
 _____ Municipal Corporation/Municipality/NAA

Sub: Release of funds against Additional State Share to meet the cost of compactor/s to be supplied by the lowest bidder M/S HYVA (India) Pvt. Ltd. as per their lowest quoted rate

Ref: SUDA-217/2015/417 dated 26.02.2016

Madam/Sir,

It may kindly be recalled that funds were earlier released to your ULB vide this Office Memo No. SUDA-217/2015/417 dated 26.02.2016 against **central Share and matching State Share** for the cost of compactor/s to be supplied by M/S HYVA (India) Pvt. Ltd.

Funds are now being released in favour of your ULB as per statement enclosed herewith against **Additional State Share** for the cost of compactor/s to be supplied to your ULB by M/S HYVA (India) Pvt. Ltd. You may kindly note that the amount released earlier along with the present release will add up to the cost of compactor/s to be supplied by the Agency as per their quoted rate.

You are requested to make necessary payment to M/S HYVA (India) Pvt. Ltd. against invoice raised by them following the terms and conditions spelt out in the clause “Terms of Payment” a copy of which was sent to you earlier. For your ready reference relevant points from the clause “Terms of Payment” are reproduced below:

1) Payment terms:

- a) **Bank guarantee towards Performance Security @ 10% of contract price of compactors to be obtained from the supplier prior to release of payment at compactors. The Bank guarantee for performance security shall be retained by the ULB for the entire period of 36 months.**
- b) All payments will be made by the respective Municipal Authority.
- c) 80% of contract price of Compactor after receipt of equipment/vehicles at respective Municipal garage.
- d) 10% of contract price after trial run & commissioning & training of Municipal personnel.
- e) 5% of the contract price after successful and satisfactory O&M of one year.
- f) 5% of the contract price after successful and satisfactory O&M of another two years.

2) Other conditions:

- a) There shall be complete integrated free warranty for an initial period of 36 months.
- b) Supply should be completed preferably within 60 days and not beyond 120 days from the date of issue of LOI/Work Order.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

- c) Delay fine: 0.3% Penalty for delay beyond contract delivery period will be chargeable on pro rata basis per day for the number of day of delay on undelivered quantity.
- d) Price should be for respective Zone, inclusive of all taxes & duties, freight, final registration, comprehensive insurance, trial run & training.
- e) Delivery to be made to respective Municipality garage.

You are also requested to see that the compactor is made functional immediately after it is delivered to your ULB by the supplier.

The release is also subject to the following conditions:

- The fund should be utilised only for the purpose for which it is released.
- Works for the released amount should be executed strictly as per scheme Guidelines.
- The amount released herein should be kept in the dedicated Bank Account for SBM maintained by the ULB.
- A subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
- Money receipt in Form 42 may be sent immediately after receipt of the online transfer.

Yours faithfully,


29/8/2016

Director, SUDA
& State Mission Director, SBM

Encl: As stated

SUDA-22/2015(pt)/ 1382/16)

Date: 29.08.2016

Copy forwarded for information to:

- 1) PS to Secretary, MA Department, for kind information of secretary
- 2) Joint Secretary (MC), MA Department, Government of West Bengal
- 3) Chief Engineer, ME Directorate
- 4) Additional Director & FA, SUDA


29/8/2016

Director, SUDA
& State Mission Director, SBM

Sl. No.	Name of the Payee	Amount (in Rs.)	Name of the Bank	Branch Name	Account No.	IF Code
1	Krishnagar Municipality	3,931,302.00	ICICI Bank Ltd.	Krishnanagar	193301000450	ICIC0001933
2	Alipurduar Municipality	1,974,333.00	Indian Overseas Bank	Alipurduar	306601000000010	IOBA0003066
3	Kalyani Municipality	3,931,302.00	ICICI Bank Ltd.	Kalyani	042101002859	ICIC0000421
4	Mal Municipality	1,974,333.00	ICICI Bank Ltd.	Malbazar	203701000180	ICIC0002037
5	Rampurhat Municipality	1,957,906.00	Bank of Baroda	Rampurhat	36620100006540	BARB0RAMPWB
6	Sainthia Municipality	1,957,906.00	Axis Bank Ltd.	Sainthia	915010065488870	UTIB0001778
7	Suri Municipality	1,957,906.00	ICICI Bank Ltd.	Suri	052801001201	ICIC0000528
8	Midnapore Municipality	3,915,812.00	IDBI Bank	Midnapore	0420104000136006	IBKL0000420

Sl. No.	Name of the Payee	Amount (in Rs.)	Name of the Bank	Branch Name	Account No.	IFS Code
1	Berhampore Municipality	3,915,812.00	Axis Bank Ltd.	Khagra	915010062164117	UTIB0002550
2	Bishnupur Municipality	1,957,906.00	Oriental Bank of Commerce	Bishnupur	18572041000015	ORBC0101857
3	Chandrakona Municipality	1,957,906.00	United Bank of India	Chandrakona Town	1609010177979	UTBI0CKTF80
4	Ghatal Municipality	1,957,906.00	United Bank of India	Ghatal	0181010483261	UTBI0GTL274
5	Habra Municipality	3,931,302.00	Axis Bank Ltd.	Habra	916010000479087	UTIB0000238
6	Tarakeswar Municipality	1,965,651.00	Axis Bank Ltd.	Tarakeswar	916010010230979	UTIB0001212
7	Tufanganj Municipality	1,974,333.00	ICICI Bank Ltd.	Cooch Behar	067001000446	ICIC0000670

রাজ্য নগর উন্নয়ন সংস্থা

STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-37/2015(Pt-I)/1241

তারিখ ০৭.০৮.২০১৬

**From: Director, SUDA
 & State Mission Director, SBM (U)**

**To: 1) District Magistrate, 24 Parganas (North)
 2) District Magistrate, Hooghly
 3) District Magistrate, Purba Medinipur**

MEMORANDUM

**Sub: Release of fund for construction of IHHL in the ULBs of the Districts with an objective to
 Declare the Districts ODF**

Madam/Sir,

In continuation to this office Memo No. SUDA-23/2015(pt.) /1844 dated 06.01.2016 (and Memo No. SUDA-37/2015(pt.-I)/1029 dated 18.07.2016 – for Hooghly District) amounts shown in column-11 of the enclosed statement marked Annexure-'A' are being released in favour of the District Magistrate for construction of IHHL in the ULBs of the Districts. The amounts released represent the balance central and Matching state shares as well as the Additional state shares.

The District Administration is requested to place appropriate funds at the disposal of the ULBs to enable them to continue the pace of construction of IHHL.

Yours faithfully,

Encl: As stated

WT 9/8/16
 Director, SUDA &
 State Mission Director, SBM (U)

Memo No. SUDA- 37/2015 (Pt - I) / 1241 / 1(2)

Date: - 09.08.2016

Copy with a copy of enclosure forwarded to:

1. PS to Secretary, MA Department, GoWB for kind information of secretary
2. Chief Engineer, MED

WT 9/8/16
 Director, SUDA &
 State Mission Director, SBM (U)

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

Annexure-'A'

Statement showing funds released and to be released now for construction of IHHL in the ULBs of North 24 Parganas, Hooghly and Purba Medinipur Districts

Rs. in Lakh

Sl. No.	Name of District	Target no. of IHHL	Funds released earlier				Funds to be released now			
			Central Share	State Share	Additional State Share	Total	Central Share	State Share	Additional State Share	Total
1	2	3	4	5	6	7	8	9	10	11
1	North 24 Parganas	97184	1943.68	647.73	NIL	2591.41	1943.68	647.73	2582.18	5173.59
2	Hooghly	30405	678.04	225.95	NIL	903.99	518.62	172.84	807.86	1499.32
			19.54	6.51	NIL	26.05				
		Total	697.58	232.46	NIL	930.04				
3	Purba Medinipur	7470	149.40	49.78	NIL	199.18	149.40	49.78	198.48	397.66
Total										7070.57

Note -

* Released earlier on 06.01.2016 for 12 ULBs

** Released on 18.07.2016 for Baidyabati Municipality

Hooghly (Target no. of IHHL is 30405)		Central Share (4000)	State Share (1333)	Addnl. State Share (2657)	Total
	Funds admissible	1216.20	405.30	807.86	2429.36
	Funds already released	697.58	232.46	NIL	930.04
	Funds to be released	518.62	172.84	807.86	1499.32

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STATE URBAN DEVELOPMENT AGENCY

“ইলগাস ভবন”, এইচ-সি ব্লক, সেক্টর-৩, বিধাননগর, কলকাতা-৭০০ ১০৬, পশ্চিমবঙ্গ
 “ILGUS BHAVAN”, H-C Block, Sector - III, Bidhannagar, Kolkata - 700 106, West Bengal

ক্রমিক নং SUDA-22/2015 / 1206(2)

তারিখ 05.08.2016

From : Director, SUDA
 & State Mission Director, SBM (U)

To. : 1) District Magistrate, Bardhaman
 2) District Magistrate, South 24 parganas

MEMORANDUM

Sub: Release of fund for construction of IHHL in all the Urban Local Bodies in the Districts with an objective to declare the Districts Open Defecation Free in convergence with Mission Nirmal Bangla under Swachha Bharat Mission (SBM)

Sir,

I am directed to state that the following amounts are being released electronically in your favour for construction of IHHL in all the Urban Local Bodies of the District with an objective to declare the District Open Defecation Free (ODF) in convergence with Mission Nirmal Bangla which takes care of sanitation in the rural areas of the Districts.

(Rs. in Lakh)

Sl. No.	District	Central Share	State Share	Total	Name of Payee	Bank Details
1	Bardhaman	1638.90	546.58	2185.48	Additional Executive Officer, Bardhaman Zilla Parishad	Indian Overseas Bank, Burdwan A/C No. 147901000001800 IFS Code IOBA0001479
2	South 24 parganas	1656.48	552.44	2208.92	Additional Executive Officer, South 24 Parganas Zilla Parishad	United Bank of India, Alipore A/C No. 0070010189928 IFS Code UTBI0ALP150
	Grand Total	3295.38	1099.02	4394.40		

The amounts released represent 50% of the Central share i.e. 50% of Rs. 4000/- per unit and 50% of the matching State share i.e. 50% of Rs. 1333/- per unit for the targeted provisional number of units.

দূরভাষ : ২৩৫৮ ৬৪০৩ / ৫৭৬৭, ফ্যাক্স : ২৩৫৮ ৫৮০০

Tel : 2358 6403/5767, Fax : 2358 5800, E-mail : wbsudadir@gmail.com

Account Section : 2358 6408

In this connection kindly find enclosed herewith the provisional number of IHHL units to be constructed in the Urban Local Bodies of the District ULB wise as per findings of the comprehensive house to house survey for identification of insanitary latrine/no latrine facilities. However the actual number will be as per field executions. The model plan for the latrine unit as prepared by Municipal Engineering Directorate at an estimated cost of Rs. 10,990/- has been decided to be adopted in the program. A copy of plan and estimate of the model design of the latrine is enclosed herewith. The implementation of the program may be undertaken under the overall co-ordination of the District Magistrates and the respective ULBs. The work may be executed preferably through sanitary mart or such other self-help groups (as was done in the case of Nadia) or through the ULBs or otherwise as may be decided by the respective District Administration.

It is further informed that the progress of construction of IHHL starting from applications by the beneficiaries to completion of the units are required to be uploaded in the Govt. of India's portal under SBM. The uploading may be done by CSC e-Governance Services India Ltd. (a special purpose vehicle company constituted by Dept. of Information Technology, Govt. of India and entrusted to look after the CSC scheme across the country) or by the respective ULBs.

The District Administrations will also be required to identify the households where there is no suitable space for construction of IHHL. On receiving a feedback from the Districts proposals for construction of Community Toilets in close proximity of the identified households will be prepared and submitted to the MA Dept. for reference to Finance Department for the required additional State share. Simultaneously the concerned ULBs will be required to identify suitable lands for construction of Community Toilets.

It has further been decided that the following fund sharing pattern will be adopted in implementation of the program:

GOI share	:	Rs. 4000
Matching State share	:	Rs. 1333
ULB contribution	:	Rs. 2000
Beneficiary's contribution	:	Rs. 1000
Additional State share	:	Rs. 2657
Total		Rs. 10,990

Commitments from the ULBs should be obtained by the District Magistrates regarding payment of ULBs share and beneficiary's share.

The release of fund is also subject to the following conditions:

- 1) The fund should be utilized only for the purpose for which it is released and for no other purpose.
- 2) Works for the released amount should be executed strictly as per scheme Guidelines.
- 3) Monthly report of Physical and Financial progress should be sent to SUDA and MED by the 7th of the following month.
- 4) The amount released herein should be kept in the dedicated Bank Account for SBM maintained by the ULBs.
- 5) A subsidiary Cash Book should be maintained for keeping accounts (deposits and withdrawals) of funds.
- 6) Money receipt in Form 42 may be sent immediately after receipt of the online transfer.
- 7) Appropriate amounts should be sub allotted to the concerned ULBs.

Encl : As stated


Director, SUDA

& State Mission Director, SBM(U)

SUDA-22/2015 / 1206/114)

05.08.2016

Copy Forwarded for kind information of:

1. Principal Secretary, M.A. Dept, Govt. of West Bengal.
2. Sri B.N.KAR, Addl. Dir. SBM and Addl. Dir. ILGUS.
3. Chief Engineer, M.E. Directorate.
4. Cashier, SUDA.


Director, SUDA

& State Mission Director, SBM(U)

SUDA-22/2015 / 1206/11 (21)

05.08.2016

Copy with copies of the enclosures forwarded for information and necessary action to :

1. The Mayor/Chairman, Asansol MC / Burdwan / Dainhat / Durgapur MC / Gushkara / Kalna / Katwa / Memari / Bolpur /Dubrajpur / Nalhati / Rampurhat / Sainthia / Suri / Baruipur / Budge Budge/ Diamond Harbour / Joynagar Mazilpur / Maheshtala /Pujali / Rajpur Sonarpur Municipal Corporation/ Municipality.


Director, SUDA

& State Mission Director, SBM(U)

STATUS : AT A GLANCE OF COMPREHENSIVE HOUSE TO HOUSE SURVEY FOR IDENTIFICATION OF INSANITARY LATRINE/ NO LATRINE FACILITIES

Srl	District	ULB Name	INSANITARY LATRINE	NO LATRINE FACILITY WITHIN THE PREMISES THEN ALTERNATIVE SYSTEM				Households to be covered under SBM
			Total No. of Insanitary Latrine	Community InSanitary Latrine	Shared InSanitary latrine	Open Defecation	Priority Households	
			[1]	[2]	[3]	[4]	[2]+[3]+[4] [2]+[3]+[4]	100% of Col [1] + 80% of [2]+[3]+[4].
1	Burdwan	ASANSOL MC	1372	54	139	9950	10143	9486
1		JAMURIA *	200	10	27	11697	11734	9587
1		KULTI *	2102	32	55	23591	23678	21044
1		RANIGANJ *	436	28	80	7951	8059	6883
1		ASANSOL MC TOTAL	4110	124	301	53189	53614	47001
2		DAINHAT	83	14	82	791	887	793
3		DURGAPUR MC	1742	545	438	20200	21183	18688
4		BURDWAN **	5243	105	400	7000	7505	11247
5		GUSKARA	1	3	102	2347	2452	1963
6		KALNA	207	12	135	172	319	462
7	KATWA	50	18	11	948	977	832	
8	MEMARI	12	10	33	1141	1184	959	
BURDWAN TOTAL			11448	831	1502	85788	88121	81945

STATUS : AT A GLANCE OF COMPREHENSIVE HOUSE TO HOUSE SURVEY FOR IDENTIFICATION OF INSANTARY LATRINE/ NO LATRINE FACILITIES
District : South 24 Parganas (URBAN)

			DRAFT					FINAL						
Srl	District	ULB Name	INSANTARY LATRINE	NO LATRINE FACILITY WITHIN THE PREMISES THEN ALTERNATIVE SYSTEM			Households to be covered under SBM	INSANTARY L. FRINE	NO LATRINE FACILITY WITHIN THE PREMISES THEN ALTERNATIVE SYSTEM			Households to be covered under SBM		
			Total No. of Insanitary Latrine	Community InSanitary Latrine	Shared InSanitary latrine	Open Defecation		Priority Households	Total No. of Insanitary Latrine	Community InSanitary Latrine	Shared InSanitary latrine		Open Defecation	Priority Households
1	South 24 parganas	BARUIPUR	1398	40	372	161	573	1856	1425	40	373	812	1225	2405
2		BUDGE BUDGE	663	120	1206	1229	2555	2707	663	120	1206	1229	2555	2707
3		DIAMOND HARBOUR	200	44	118	708	870	896	411	158	340	869	1367	1505
4		JOYNAGAR MOZILPUR	1729	42	704	588	1334	2796	1728	42	704	588	1334	2795
5		MAHESHTALA	43321	82	627	2462	3171	45858	46465	82	627	2916	3625	49365
6		PUJALI	188	11	359	290	660	716	170	0	305	180	485	558
7		RAJPUR-SONARPUR	22332	132	641	612	1385	23440	22356	171	623	623	1417	23490
			69831	471	4027	6050	10548	78269	73218	613	4178	7217	12008	82824

Abstract of Cost Estimate of Individual Household Latrine with GCI Sheet Wall, Roof & Door and Double leach pit of circular ferro-cement/ concrete rings.

Sl. No.	Description of Item	Quantity	Unit	Rate (Rs.)	Amount (Rs.)
1	1st Class Bricks	85.00	Each	8.50	722.50
2	Cement (Reputed brand with ISI mark)	3.00	Bag	370.00	1110.00
3	1/2" Stone Chips	5.00	C.ft.	43.00	215.00
1	Sand (Coarse)	15.00	C.ft.	32.00	480.00
2	Steel (using 8 mm rod) for 2 pit covers	2.50	kg	55.00	137.50
3	Jhama bats (PWD SOR-Wage for Breaking)	3.00	C.ft.	40.00	120.00
4	GCI sheet (of thickness 0.18 mm) for door of height 5'-0" (cutting piece from sheet of full height 10'-0"; 7 pieces in bundle @ Rs. 2,100/-)	1.00	Piece	475.00	475.00
5	GCI sheet (of thickness 0.25 mm) for roof & wall of height 5'-0" & width 2'-8" (cutting piece from sheet of height 10'-0"; 7 pieces in bundle @ Rs. 2,450/-)	3.00	Piece	535.00	1605.00
6	PVC pipe (4" dia, 2'-0" long) with 'Y' junction	1.00	Set	200.00	200.00
7	Washer, Nut-bolt, Black anneated wire (for binding GI wire if ferro cement rings used), Hinges, Sikols P sheet etc.	LS	LS	LS	100.00
8	Ceramic rural pan / trap with foot rest	1.00	Set	500.00	500.00
9	Double leach pit lining with circular ferro-cement/ concrete rings in each pit	1.00	Set	LS	1000.00
10	Timber batten for door and roof (local heart wood)	LS	LS	LS	500.00
11	Display Board	LS	LS	LS	100.00
12	Transportation cost of all Materials	LS	LS	LS	400.00
13	Skilled labour for Masonary work	4.00	MD	326.00	1304.00
14	Supervisor (to be engaged for every 6 IHHL's vide Memo No. 301 (20)/Comm-P & RD/P/NREGA/18E-01/06 (part-I) dated 08.10.2013 of P & RDD. Government of West Bengal.	0.20	MD	300.00	60.00
15	Un-skilled labour for masonary work	8.00	MD	245.00	1960.00
				GRAND TOTAL = RS.	10989.00
				SAY = RS.	10989.00
(Rupees Ten Thousand Nine Hundred & Eighty Nine Only)					
N.B.-This estimate is prepared on the basis of PWD (WB) Schedule of Rates for building works (effective from 01st July, 2014) and Local justified marked rate:					

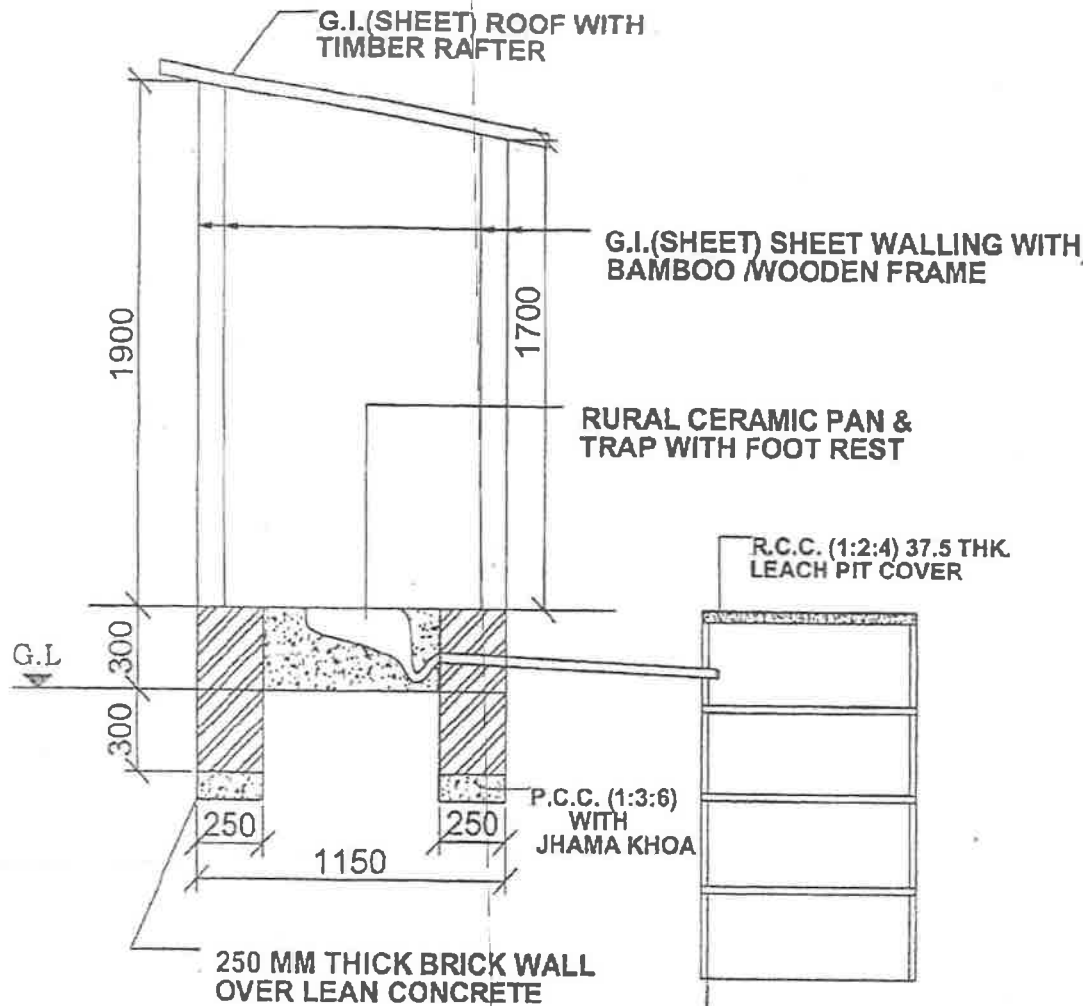
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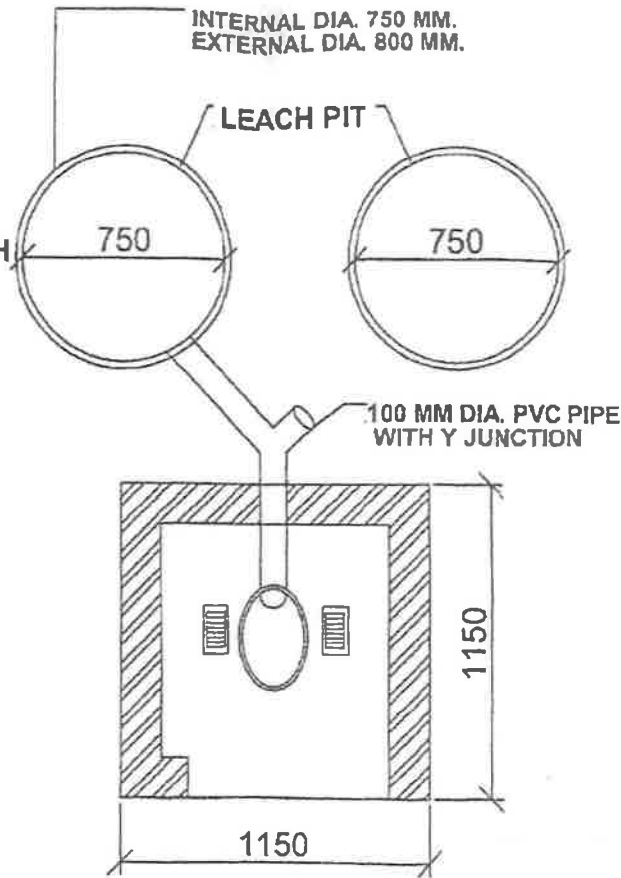
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28/12/15

Sup. of Est. of W.B.
M. E. Dept. of W.B.
28/12/15

Dept. of P & RDD
Govt. of West Bengal



SEC. ELEVATION



PLAN

**OFF- THE PIT TOILET (DOUBLE PIT)
WITH G.I.(SHEET) SHEET WALL & ROOF**

**All Dimension are in mm.
DRAWING ARE NOT TO SCALE**

**LEACH PIT MADE OF
4 NOS. 750MM
DIA. 300 MM DEPTH RING.**

Handwritten signature and date: 03/12/15

Handwritten signature and date: 03/12/15
Assistant Engineer
Office of the Chief Engineer
Municipal Engineering Dept.
Municipal Corporation
Govt. of West Bengal

Handwritten signature and date: 03.12.15
Chief Engineer
M. E. Directorate
Dept. of Municipal Affairs
Govt. of West Bengal