

STATE URBAN DEVELOPMENT AGENCY**HEALTH WING****"ILGUS BHAVAN"****H-C BLOCK, SECTOR-III, BIDHANNAGAR, CALCUTTA-700 091
West Bengal**Ref No. **SUDA-Health/NUHM/413/15/284**Date **21.01.2016****MEMORANDUM**

Fund are hereby released electronically in favour of your ULB (Kulti) as per details enclosed herewith for implementation of National Urban Health Mission (NUHM).

The expenditure shall be incurred as per the annexed activities abiding by the standard norms of NUHM. Statement of Expenditure (SOE) and Utilization Certificate (UC) may please be sent monthly & quarterly respectively.

Yours faithfully,

Encl. : As stated.


Director, SUDA

SUDA-Health/NUHM/413/15/284/1(4)

Dt. .. 21.01.2016

CC

1. The Mayor, Asansol Municipal Corporation
2. The Commissioner, Asansol Municipal Corporation
- ✓ 3. The Nodal Officer, NUHM, Asansol Municipal Corporation
4. Finance Officer, Health, SUDA


Director, SUDA

21/01/16

**Release of fund for Asansol Municipal Corporation (Kulti) under NUHM
vide Memo No. SUDA-Health/NUHM/413/15/284 dt. 21.01.2016**

FMR Code	Budget Head	Rate (In Rs.)	No.	Approved Amount (In Rs.)	Fund Released (In Rs.)	Remarks
3.1	Orientation of ULBs	1,00,000	1	1,00,000	1,00,000	
3.3	Training of MOs	10,000	12	1,20,000	0	
3.5	Orientation of MAS	3,000	109	3,27,000	0	
3.6	Selection and Training of ASHA	3,000	55	1,65,000	1,65,000	
3	Sub-Total - Training & Capacity Building =>			7,12,000	2,65,000	
4.1.1	UHND	250	312	78,000	19,500	2 UHND x 13 Sites x 3 months
4.1.2	Special Outreach Camp (SOC)	5,000	216	10,80,000	2,70,000	3 SOC x 6 UPHC x 3 months
4.2.1	Salary support for ANMs	9,380	0	0	0	
4.2.2	Mobility Support	500	0	0	0	
4.3.1	Renovation and up-gradation of existing facility to U-PHC	10,00,000	0	0	0	
4.3.2	Building of new U-PHC	75,00,000	6	1,80,00,000	1,80,00,000	
4.3.2.1	Rent of U-PHC	20,000	6	10,80,000	3,60,000	6 UPHC x 3 months
4.3.3.1.1	Salary for Full time MO	40,000	6	21,60,000	7,20,000	3 months
4.3.3.1.1	Salary for Part time MO	24,000	6	12,96,000	4,32,000	
4.3.3.1.2	Staff Nurse	17,220	12	18,59,760	6,19,920	
4.3.3.1.2	Pharmacist	16,860	6	9,10,440	3,03,480	
4.3.3.1.2	Lab. Technician	9,380	6	5,06,520	1,68,840	
4.3.3.1.3	Support Staff (One LDC and one Group D)	14,000	6	7,56,000	2,52,000	
4.3.3.1.4	Public Health Manager	25,000	1	2,25,000	75,000	
4.3.3.1.5	Office Expenses for U-PHCs	5,000	6	2,70,000	90,000	
4.3.3.3	Others (Upgradation of Maternity Homes)	0	0	0	0	
4.3.4	Untied grant for U-PHCs	1,75,000	0	0	0	
4.3.4	Untied grant for U-PHCs	1,00,000	6	6,00,000	3,00,000	
4.3.5.1	Emergency Drugs	12,50,000	6	15,00,000	15,00,000	
4.6	IEC / BCC	5	3,13,000	15,65,000	15,65,000	
4	Sub-Total - Strengthening of Health Service =>			3,18,86,720	2,46,75,740	
6.1	MAS	5,000	109	5,45,000	0	
6.2	ASHA	2,000	55	9,90,000	0	
6	Sub-Total - Community Process =>			15,35,000	0	
8.3	IT based Monitoring Initiatives	60,000	7	4,20,000	4,20,000	
8	Sub-Total - Monitoring & Evaluation =>			4,20,000	4,20,000	
	Grand Total =>			3,45,53,720	2,53,60,740	