

**STATE URBAN DEVELOPMENT AGENCY****HEALTH WING****“ILGUS BHAVAN”****H-C BLOCK, SECTOR - III, BIDHANNAGAR, CALCUTTA - 700 106****West Bengal****Ref. No. : SUDA-Health/NUHM/413/15/42(4)****Date : 10.06.2016****MEMORANDUM**

Fund are hereby released electronically in favour of your ULB as per details enclosed herewith for implementation of National Urban Health Mission (NUHM).

The expenditure shall be incurred as per the annexed activities abiding by the standard norms of NUHM. Statement of Expenditure (SOE) and Utilization Certificate (UC) may please be sent monthly & quarterly respectively.

Yours faithfully,

**Director, SUDA****Enclo. : As stated.****SUDA-Health/NUHM/413/15/42(4)/1(4)****Dt. .. 10.06.2016****CC**

- 1. The Mayor, Chandernagore / Durgapur / Howrah / Siliguri Municipal Corporation**
- 2. The Commissioner, Chandernagore / Durgapur / Howrah / Siliguri Municipal Corporation**
- 3. The Nodal Officer, NUHM, Chandernagore / Durgapur / Howrah /  
Siliguri Municipal Corporation**
- 4. Finance Officer, Health, SUDA**

**Director, SUDA**

**Release of fund to A/C No. 10410400022474, Bank of Baroda  
for Chandernagore Municipal Corporation under NUHM  
vide Memo No. SUDA-Health/NUHM/413/15/42(4) dt. 10.06.2016**

<b>FMR Code</b>	<b>Budget Head</b>	<b>Rate (In Rs.)</b>	<b>No.</b>	<b>Fund Released (Rs. in Lakh)</b>
2.3.1	Consultant ( Epidemiologist )	37,000	1	3.03
2.3.1	Urban Health Planning & Monitoring Manager	22,000	1	
2.3.1	Accounts Manager	23,270	1	
2.3.1	Computer Assistant	13,560	1	
2.3.1	Mobility Support			1.08
2.3.2	Office Expenses			0.15
	<b>Sub-Total City PMU =&gt;</b>			<b>4.26</b>
4.2.1	Salary for ANM	9,380		9.57
4.2.2	Mobility Support			0.51
4.3.3.1.1	Salary for Full time MO	40,000		10.08
4.3.3.1.1	Salary for Part time MO	24,000		
4.3.3.1.2	Pharmacist	17,220		3.03
4.3.3.1.2	Lab Technician	9,380		1.69
4.3.3.1.3	Support Staff ( LDC )	9,000		2.52
4.3.3.1.3	Support Staff ( Group D )	5,000		
4.3.3.1.5	Office Expenses for UPHC			0.90
	<b>Sub-Total Strengthening of Health Service =&gt;</b>			<b>28.30</b>
	<b>Grand Total =&gt;</b>			<b>32.56</b>

**Release of fund to A/C No. 0158000102449998, Punjab National Bank  
for Durgapur Municipal Corporation under NUHM  
vide Memo No. SUDA-Health/NUHM/413/15/42(4) dt. 10.06.2016**

<b>FMR Code</b>	<b>Budget Head</b>	<b>Rate (In Rs.)</b>	<b>No.</b>	<b>Fund Released (Rs. in Lakh)</b>
2.3.1	Consultant ( Epidemiologist )	37,000	1	4.43
2.3.1	Urban Health Planning & Monitoring Manager	22,000	2	
2.3.1	Accounts Manager	23,270	1	
2.3.1	Computer Assistant	13,560	1	
2.3.2	Mobility Support			1.08
	<b>Sub-Total City PMU =&gt;</b>			<b>5.51</b>
4.1.2	Special Outreach Camp			9.90
4.3.3.1.1	Salary for Full time MO	40,000		26.40
4.3.3.1.1	Salary for Part time MO	24,000		
4.3.3.1.2	Lab Technician	9,380		6.19
4.3.3.1.3	Support Staff ( LDC )	9,000		9.24
4.3.3.1.3	Support Staff ( Group D )	5,000		
4.3.3.1.5	Office Expenses for UPHC			3.30
	<b>Sub-Total Strengthening of Health Service =&gt;</b>			<b>55.03</b>
	<b>Grand Total =&gt;</b>			<b>60.54</b>

**Release of fund to A/C No. 27750100008404, Bank of Baroda  
for Howrah Municipal Corporation under NUHM  
vide Memo No. SUDA-Health/NUHM/413/15/42(4) dt. 10.06.2016**

<b>FMR Code</b>	<b>Budget Head</b>	<b>Rate (In Rs.)</b>	<b>No.</b>	<b>Fund Released (Rs. in Lakh)</b>
2.3.1	Consultant ( Epidemiologist )	37,000	1	6.64
2.3.1	Urban Health Planning & Monitoring Manager	22,000	2	
2.3.1	Accounts Manager	23,270	1	
2.3.1	Data Manager	23,270	1	
2.3.1	Computer Assistant	13,560	1	
2.3.1	Data Entry Operator	13,560	1	
2.3.3	Mobility Support			1.08
	<b>Sub-Total City PMU =&gt;</b>			<b>7.72</b>
4.1.1	UHND			6.54
4.1.2	Special Outreach Camp			18.90
4.2.1	Salary for ANM	9,380		1.15
4.2.2	Mobility Support			0.10
4.3.1	Renovation and up-gradation of U-PHC			55.00
4.3.3.1.1	Salary for Full time MO	40,000		76.32
4.3.3.1.1	Salary for Part time MO	24,000		
4.3.3.1.2	Lab Technician	9380		11.82
4.3.3.1.3	Support Staff ( LDC )	9000		17.64
4.3.3.1.3	Support Staff ( Group D )	5000		
4.3.3.1.5	Office Expenses for UPHC			6.30
4.4.3	Untied grant for U-PHC			26.25
	<b>Sub-Total Strengthening of Health Service =&gt;</b>			<b>220.02</b>
	<b>Grand Total =&gt;</b>			<b>227.74</b>

**Release of fund to A/C No. 429110110007693, Bank of India  
for Siliguri Municipal Corporation under NUHM  
vide Memo No. SUDA-Health/NUHM/413/15/42(4) dt. 10.06.2016**

<b>FMR Code</b>	<b>Budget Head</b>	<b>Rate (In Rs.)</b>	<b>No.</b>	<b>Fund Released (Rs. in Lakh)</b>
2.3.1	Consultant ( Epidemiologist )	37,000	1	4.43
2.3.1	Urban Health Planning & Monitoring Manager	22,000	2	
2.3.1	Accounts Manager	23,270	1	
2.3.1	Computer Assistant	13,560	1	
2.3.2	Mobility Support			1.08
<b>Sub-Total City PMU =&gt;</b>				<b>5.51</b>
4.1.1	UHND			5.16
4.1.2	Special Outreach Camp			9.00
4.3.3.1.1	Salary for Full time MO	40,000		24.00
4.3.3.1.1	Salary for Part time MO	24,000		
4.3.3.1.2	Lab Technician	9,380		5.63
4.3.3.1.3	Support Staff ( LDC )	9000		8.40
4.3.3.1.3	Support Staff ( Group D )	5000		
4.3.3.1.5	Office Expenses for UPHC			3.00
4.4.3	Untied grant for U-PHC			12.50
<b>Sub-Total Strengthening of Health Service =&gt;</b>				<b>67.69</b>
<b>Grand Total =&gt;</b>				<b>73.20</b>